

የፌዴራል መንግሥት የ2016 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ /የውጭ ብድርን ጨምሮ/	559,614,140,976
	ጠቅላላ ገቢና ዕርዳታ	520,606,466,885
1100-1300	የታክስ ገቢ	440,825,679,855
1000-1110	የአገር ውስጥ ቀጥታ ታክሶች	141,481,454,667
1101	ምንዳና ደመወዝ	29,853,380,795
1102	የኪራይ ገቢ ግብር	42,444,440
1104	የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	89,102,338,404
1105	የደብዳቤና የሎተሪ ገቢ ግብር	7,883,388,308
1106	የካፒታል ዋጋ ዕድገት ጥቅም	1,153,673,697
1108	ሮያሊቲ	102,424,272
1109	ከገቢ ዕቃዎች የቅድሚያ ገቢ ግብር	8,996,842,511
1111	የወለድ ገቢ ግብር	4,346,962,240
	የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች	111,755,488,382
1120-1190	በአገር ውስጥ ከሚመረቱ ዕቃዎችና አገልግሎቶች የተጨማሪ እሴት ታክስ	88,318,632,345
1120-1160	በአገር ውስጥ ከሚመረቱ ዕቃዎች የተጨማሪ እሴት ታክስ	39,688,016,915
1121	ነዳጅና የነዳጅ ውጤቶች	1,307,478,364
1122	ስኳር	1,726,877,736
1123	ጨው	146,437,628
1124	ለስላሳ መጠጥ	1,371,066,043
1125	ሚኒራል ውሃ	172,782,687
1126	አልኮልና የአልኮል መጠጦች	1,380,815,727
1127	ቢራ	3,232,126,841
1128	ትምባሆና የትምባሆ ውጤቶች	557,229,376
1129	ቆዳና የቆዳ ውጤቶች	311,490,199
1131	የፕላስቲክ ውጤቶች	373,894,999
1132	ጥጥ፣ ድርና ማግ	63,095,091
1133	ጨርቃ ጨርቅና ልብሶች	1,586,711,554
1134	ኬሚካልና የኬሚካል ውጤቶች	557,700,191
1135	ብረት ያልሆኑ የማዕድን ውጤቶች	1,066,518,166
1136	ብረታ ብረትና ቆርቆሮ	1,129,564,859
1137	ተሽከርካሪዎችና መለዋወጫዎች	843,677,340
1138	ማሽኖች፣ ቋሚ ዕቃዎችና መለዋወጫዎች	206,219,858
1139	እንጨትና የእንጨት ውጤቶች	120,791,575
1141	ምግብ	1,193,468,901
1142	የኤሌክትሪክ ዕቃዎችና መለዋወጫዎች	225,538,644
1143	የጽሕፈትና የሕትመት መሣሪያዎች	162,051,238
1144	የእርሻና የደን ውጤቶች	1,070,003,930
1169	ሌሎች ዕቃዎች	20,882,475,968
1170-1190	የአገልግሎቶች የተጨማሪ እሴት ታክስ	48,630,615,430
1171	ቴሌኮሙኒኬሽን	16,814,486,432

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የሂሳብ መደብ	የገቢ ዓይነት	ብር
1172	ኮሚሽን ኤጀንት	118,195,591
1173	ቱሪዝም	190,190,036
1174	መኝታ ቤት	236,044,856
1175	የሙያ አገልግሎት	2,735,682,088
1176	ሥራ ተቋራጭ	11,496,612,442
1177	ዕቃ ማከራየት	796,138,333
1178	የጋራሻር አገልግሎት	154,168,567
1199	ሌሎች አገልግሎቶች	16,089,097,085
1200-1210	በአገር ውስጥ ከሚመረቱ ዕቃዎች ኤክስፖርት ታክስ	21,450,100,869
1201	ከነዳጅና የነዳጅ ወጪዎች	1,487,670
1202	ስኳር	3,424,755,867
1203	ከጨዋ	1,588,488
1204	ለስላሳ መጠጥ	4,262,604,967
1205	የማዕድን ወሃ	344,123,372
1206	አልኮልና የአልኮል መጠጦች	1,040,656,460
1207	ቢራ	6,729,023,598
1208	ትምባሆና የትምባሆ ወጪዎች	2,958,904,799
1209	ጨርቃ ጨርቅና ልብሶች	452,334,485
1212	የፕላስቲክ ምርቶች	34,343,662
1219	ሌሎች ዕቃዎች	2,200,277,501
1220-1270	የዕቃዎችና የአገልግሎት ተርን አቨር ታክስ	121,701,854
1220-1240	በአገር ውስጥ ከሚመረቱ ዕቃዎች ተ.አ.ታ	24,850,555
1222	ስኳር	7,974
1223	ጨው	1,140,463
1224	ምግብ	671,564
1227	አልኮልና የአልኮል መጠጦች	793,394
1233	ኬሚካልና የኬሚካል ወጪዎች	1,713
1234	ብረታ ብረትና ቆርቆሮ	14,798
1237	የእርሻና የደን ወጪዎች	6,850
1238	እንጨትና የእንጨት ወጪዎች	218,006
1249	ሌሎች ዕቃዎች	21,995,793
1250-1270	የአገልግሎት ተርን አቨር ታክስ	96,851,299
1254	የልብስ ስፊት	2,555
1257	ሂሳብ ምርመራ	418,701
1258	ሥራ ተቋራጭ	103,814
1259	መኝታ ቤት	580,218
1261	አማካሪነት	524,178
1265	ቱሪስት ማስተናገድ	67,408
1267	ማስታወቂያ	104,661

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የሂሳብ መደብ	የገቢ ዓይነት	ብር
1269	የፋይናንስ አገልግሎቶች	6,174
1279	ሌሎች አገልግሎቶች	95,043,590

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የሂሳብ መደብ	የገቢ ዓይነት	ብር
1290	የቴምብር ሽያጭ ቀረጥ	1,865,053,314
1291	የቴምብር ሽያጭ	17,927,123
1292	የቴምብር ቀረጥ በተሽከርካሪ ሽያጭ ላይ	1,827,998,721
1299	ሌሎች የቴምብር ቀረጥ	19,127,470
1300	የውጭ ንግድ ቀረጥና ታክስ	187,588,736,806
1300-1320	የጉምሩክ ቀረጥ	67,838,257,021
1301	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	13,489,666,592
1302	ማሸናፊት፣ የልማት ዕቃዎችና መለዋወጫዎች	1,485,657,032
1303	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	9,282,515,560
1304	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	2,795,697,105
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	1,995,154,710
1306	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	1,193,225,535
1307	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	1,044,239,653
1309	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	2,781,365,832
1311	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	6,511,246,085
1312	ትምባሆና የትምባሆ ውጤቶች	111,307,704
1313	አልኮልና የአልኮል መጠጦች	203,060,317
1314	እንጨትና የእንጨት ውጤቶች	28,621,849
1315	ምግብ	137,868,293
1317	የማህበራዊ ልማት ቀረጥ	5,697,808,992
1329	ሌሎች ዕቃዎች	21,080,821,762
1330-1340	ከገቢ ዕቃዎች ኤክሳይዝ ታክስ	16,740,918,780
1331	ነዳጅ	2,660,896,398
1332	አውቶሞቢሎች	9,297,897,591
1333	ጨርቃ ጨርቅ	2,727,435,653
1334	ትምባሆና የትምባሆ ውጤቶች	118,108,831
1335	አልኮልና የአልኮል መጠጦች	420,925,204
1349	ሌሎች ዕቃዎች	1,515,655,103
1350-1360	የገቢ ዕቃዎች ተጨማሪ እሴት ታክስ	69,849,248,752
1351	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	13,765,352,482
1352	ነዳጅና የነዳጅ ውጤቶች	1,958,235,652
1353	ማሸናፊት፣ የልማት ዕቃዎችና መለዋወጫዎች	2,644,079,261
1354	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	12,788,287,687
1355	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	4,165,086,567
1356	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	1,446,071,556
1357	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	1,468,803,540
1358	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	1,466,946,808
1359	የግል መገልገያ ዕቃዎች	24,880,779
1361	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	1,692,144,373

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የሂሳብ መደብ	የገቢ ዓይነት	ብር
1362	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	6,446,501,272

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የሂሳብ መደብ	የገቢ ዓይነት	ብር
1363	ትምባሆና የትምባሆ ውጤቶች	125,747,812
1364	አልኮልና የአልኮል መጠጦች	192,453,875
1365	እንጨትና የእንጨት ውጤቶች	310,324,571
1366	ምግብ	96,372,317
1369	ሌሎች ዕቃዎች	21,257,960,200
1370-1380	አገር ውስጥ ከሚገቡ ዕቃዎች ሱር ታክስ	33,147,934,394
1371	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	6,079,100,658
1372	ማሸናፊና መለዋወጫዎች	1,835,436,055
1373	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	6,597,175,412
1374	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	2,025,307,497
1375	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	970,493,004
1376	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	528,192,516
1377	የጽሕፈት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	745,153,364
1379	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	4,399,582,200
1381	ትምባሆና የትምባሆ ውጤቶች	78,539,865
1382	አልኮልና የአልኮል መጠጦች	122,767,253
1383	እንጨትና የእንጨት ውጤቶች	25,642,787
1384	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	62,688,471
1385	ምግብ	98,151,681
1389	ሌሎች ዕቃዎች	9,579,703,631
1390	ኤክስፖርት ታክስ	12,377,859
1392	የቆዳና የቆዳ ውጤቶች	12,377,859
1400	ታክስ ያልሆኑ ገቢዎች	36,687,174,879
1410-1420	ከፈቃድና ከሌሎች ክፍያዎች	4,135,794,085
1411	ፓስፖርትና ቪዛ	1,285,347,375
1412	የውጭ አገር ዜጎች ምዝገባ	478,244,278
1413	የሥራ ፈቃድ	73,262,592
1414	የፍርድ ቤት መቀጫ	41,146,060
1415	ዳኝነት	449,070,343
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	798,536,033
1417	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	73,430,226
1418	የመጋዘን ኪራይ	37,185,492
1422	የደረጃዎች ምደባ ክፍያ	1,315,944
1423	የካርኅ መፈተሻ ማሸን አገልግሎት ክፍያ	258,009,175
1429	ሌሎች ዕቃዎች	640,246,567
1430-1450	የመንግስት ዕቃና የአገልግሎት ሽያጭ	5,954,580,794
1431	የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ	46,544,766
1432	የሕዝብ መገናኛ ዘዴዎች	10,917,478
1433	የማስታወቂያ	87,703

የፌዴራል መንግሥት የ2016 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1434	የእንስሳት ህክምና አገልግሎት	3,310,050
1435	የጤና አገልግሎት	367,600,000
1436	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	63,427,457
1437	የጤና ምርመራና ሕክምና	218,157,255
1438	የዕድ ጥበብ ውጤቶች ሽያጭ	16,290,562
1439	የታተሙ ቅጾች	20,994,222
1441	የወህኒ ቤቶች አስተዳደር	34,256,946
1442	የምርምር እና ልማት	21,485,608
1443	የሙያና የትምህርት ተቋሞች	2,794,864,370
1444	መዝናኛ	8,194,568
1446	የባህል አገልግሎት	42,574,180
1448	የካርታ ሥራ አገልግሎት	3,891,854
1449	የሲቪል አቪዬሽን አገልግሎት	627,000,000
1451	የመንገድ ትራንስፖርት አገልግሎት	158,846,216
1452	የሳይንስና ቴክኖሎጂ አገልግሎት	94,626,357
1453	ብሔራዊ ፈተናዎች አገልግሎት	64,490,000
1454	የፖስታ አገልግሎት	3,000,000
1455	የግብርና ውጤቶች ሽያጭ	90,751,267
1456	የደን ውጤቶች ሽያጭ	68,824,622
1457	የከፍተኛ ትምህርት ተማሪዎች የወጪ መጋራት ገቢ	394,864,789
1459	ለሌሎች ዕቃዎችና አገልግሎቶች	799,580,524
1460	የመንግሥት ኢንቨስትመንት ገቢ	23,196,800,000
1461	የዘቀጠ ትርፍ	856,708,843
1462	ከመንግሥት ንብረት የሚገኝ የአክሲዮን ትርፍ ድርሻ	20,771,991,157
1464	ከመልሶ ማበደር የወለድ ክፍያ ገቢ	609,100,000
1466	ከመንግሥት የባንክ ሂሳቦች የሚገኝ ወለድ	959,000,000
1480	መደበኛ ያልሆኑና ልዩ ልዩ ገቢዎች	3,400,000,000
1489	ልዩ ልዩ ገቢዎች	3,400,000,000
1500	ካፒታል ገቢ	1,973,940,000
1501	የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	63,000,000
1505	ከመልሶ ማበደር የዋና ገንዘብ ተመሳሽ	1,910,940,000
2000-2999	የውጭ አገር ዕርዳታ	41,119,672,151
2000-2199	ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ	30,694,929,888
2001	የአፍሪካ ልማት ባንክ	4,313,109,700
2002	የአፍሪካ ልማት ፈንድ	564,140,000
2006	የአውሮፖ ልማት ፈንድ	134,999,000
2008	የአውሮፖ ሕብረት	1,429,769,880
2014	ዓለም አቀፍ የልማት ማህበር	7,938,102,436
2016	ዓለም አቀፍ የእርሻ ልማት ፈንድ	115,850,000

የፌዴራል መንግሥት የ2016 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
2025	የተባበሩት መንግስታት የህፃናት መርጃ ድርጅት	1,792,641,577
2029	የተባበሩት መንግስታት የህዝብ ጉዳይ ፈንድ	255,008,580
2032	የዓለም ባንክ	2,429,433,402
2034	የዓለም ጤና ድርጅት	801,335,560
2037	የጀርመን የሥጋ ደዌ መከላከያ ማህበር	628,940
2042	የበሽታ ቁጥጥር ማዕከል	433,755,040
2043	ዓለም አቀፍ ፈንድ	4,726,632,630
2045	ለክትባት ዓለም አቀፍ ትብብር	1,230,259,370
2049	የዘላቂ ልማት ግቦች ማስፈጸሚያ	2,554,173,530
2052	ግሪን ክላይሜት ፈንድ	454,154,998
2199	ሌሎች	1,520,935,245
2200-2399	የመንግሥታት ዕርዳታ	4,075,320,263
2258	ቻይና	64,476,800
2261	የፊንላንድ ዓለም አቀፍ የልማት ዲፓርትመንት	41,276,833
2264	የጀርመን የፋይናንስ ትብብር	21,000,000
2267	የአየርላንድ የልማት ድርጅት	183,415,273
2269	ጣሊያን	90,694,173
2283	የእንግሊዝ የውጭ ኢኮኖሚ ትብብር መምሪያ	978,362,145
2284	የአሜሪካ መንግስት አለም አቀፍ የልማት ትብብር ወኪል	2,696,095,039
	የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	6,349,422,000
2008	የአውሮፓ ሕብረት	6,349,422,000
3000-3999	የውጭ አገር ብድር	39,007,674,091
3000-3199	ከዓለም ዓቀፍ ድርጅቶች ብድር	23,211,510,399
3001	የአፍሪካ ልማት ባንክ	340,249,000
3003	የአረብ ባንክ ለአፍሪካ ልማት	537,816,000
3014	ዓለም አቀፍ የልማት ማህበር	14,377,896,611
3016	ዓለም አቀፍ የእርሻ ልማት ፈንድ	582,150,000
3032	የዓለም ባንክ	7,373,398,788
3200-3399	የመንግሥታት ብድር	8,359,903,692
3258	የቻይና ሕዝባዊ ሪፐብሊክ	656,367,360
3261	የፊንላንድ ዓለም አቀፍ የልማት ዲፓርትመንት	43,823,883
3269	ጣሊያን	623,823,883
3276	የሳውዲ ፈንድ	822,517,000
3283	የእንግሊዝ የውጭ ኢኮኖሚ ትብብር መምሪያ	43,823,883
3284	የአሜሪካ አለም አቀፍ የልማት ትብብር ወኪል	43,823,883
3287	የጃፓን ዓለም አቀፍ የትብብር ድርጅት	293,297,000
3289	የቻይና ኤግዚም ባንክ	5,215,724,800
3399	ሌሎች	616,702,000

የፌዴራል መንግሥት የ2016 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	7,436,260,000
3014	ዓለም አቀፍ የልማት ማህበር	7,436,260,000

FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
TOTAL REVENUES /Including Foreign Loan/		559,614,140,976
TOTAL REVENUES AND ASSISTANCE		520,606,466,885
1100-1300	TAX REVENUES	440,825,679,855
1000-1110	TAX ON INCOME, PROFIT AND CAPITAL GAIN	141,481,454,667
1101	Wages and Salaries	29,853,380,795
1102	Rental Income	42,444,440
1104	Profits Tax from Corporate Business	89,102,338,404
1105	Dividend and Chance Winnings	7,883,388,308
1106	Capital Gains	1,153,673,697
1108	Royalty	102,424,272
1109	Withholding Tax on Imports	8,996,842,511
1111	Interest Income Tax	4,346,962,240
DOMESTIC INDIRECT TAXES		111,755,488,382
1120-1190	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS AND SER	88,318,632,345
1120-1160	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS	39,688,016,915
1121	Petrleum & Petroleum Products	1,307,478,364
1122	Sugar	1,726,877,736
1123	Salt	146,437,628
1124	Soft Drinks	1,371,066,043
1125	Mineral Water	172,782,687
1126	Alcohol & Alcoholic Prodcts	1,380,815,727
1127	Beer	3,232,126,841
1128	Tobacco & Tobacco Products	557,229,376
1129	Leather & Leather Products	311,490,199
1131	Plastic Products	373,894,999
1132	Cotton, Yarns & Fabrics	63,095,091
1133	Textile & Cloths	1,586,711,554
1134	Chemical & Chemical Products	557,700,191
1135	Non Metallic Mineral Products	1,066,518,166
1136	Iron & Steel	1,129,564,859
1137	Vehicles & Spare Parts	843,677,340
1138	Machines fixtures and spare parts	206,219,858
1139	Wood and Wood Products	120,791,575
1141	Food	1,193,468,901
1142	Electrical Goods & Spare Parts	225,538,644
1143	Stationery & Printing Machineries	162,051,238
1144	Agriculture & Forestry Products	1,070,003,930
1169	Other Goods	20,882,475,968
1170-1190	Service Value Added Tax	48,630,615,430
1171	Telecommunication	16,814,486,432

FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1172	Commission Agent	118,195,591
1173	Tourism	190,190,036
1174	Lodging	236,044,856
1175	Professional Service	2,735,682,088
1176	Works Contract	11,496,612,442
1177	Rent of Goods	796,138,333
1178	Garage	154,168,567
1199	Other Services	16,089,097,085
1200-1210	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	21,450,100,869
1201	Petroleum And Its Products	1,487,670
1202	Sugar	3,424,755,867
1203	Salt	1,588,488
1204	Soft Drinks	4,262,604,967
1205	Mineral Water	344,123,372
1206	Alcohol & Alcoholic Products	1,040,656,460
1207	Beer	6,729,023,598
1208	Tobacco & Tobacco Products	2,958,904,799
1209	Textiles	452,334,485
1212	Plastic Products	34,343,662
1219	Other Goods	2,200,277,501
1220-1270	Goods and Service Turn over Tax	121,701,854
1220-1240	Sales Turnover Tax On Locally Manufactrued Goods	24,850,555
1222	Sugar	7,974
1223	Salt	1,140,463
1224	Food	671,564
1227	Alcohol & Alcoholic Prodcts	793,394
1233	Chemical & Chemical Products	1,713
1234	Iron & Steel	14,798
1237	Agriculture & Forestry Products	6,850
1238	Wood and Wood Products	218,006
1249	Other Goods	21,995,793
1250-1270	Service Turn over Tax	96,851,299
1254	Tailoring	2,555
1257	Auditing	418,701
1258	Works Contract	103,814
1259	Lodging	580,218
1261	Cosultancy	524,178
1265	Tourism	67,408
1267	Advertisement	104,661

FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1269	Financial Services	6,174
1279	Other Services	95,043,590

FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1290	STAMP SALES AND DUTY	1,865,053,314
1291	Sales Of Stamps	17,927,123
1292	Stamp Duty on Vehicles	1,827,998,721
1299	Other Stamps Duty	19,127,470
1300	FOREIGN TRADE TAXES AND DUTIES	187,588,736,806
1300-1320	CUSTOMS DUTY ON IMPORTED GOODS	67,838,257,021
1301	Motor Vehicles & Accessories	13,489,666,592
1302	Machineries, Capital Goods & Accessories	1,485,657,032
1303	Building Materials & Metals	9,282,515,560
1304	Electrical Equipment & Appliances	2,795,697,105
1305	Household, Office Goods & Appliances	1,995,154,710
1306	Films, Film Recorders & Reproducers & Musical Instruments	1,193,225,535
1307	Stationery, Calculating Machines & Appliances	1,044,239,653
1309	Pharmaceutical Equipment, Drugs & Chemical	2,781,365,832
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	6,511,246,085
1312	Tobacco & Tobacco Products	111,307,704
1313	Alcohol & Alcoholic Beverages	203,060,317
1314	Wood and Wood Products	28,621,849
1315	Food	137,868,293
1317	Social Welfare Levy	5,697,808,992
1329	Other Goods	21,080,821,762
1330-1340	Excise Tax on Imported Goods	16,740,918,780
1331	Petroleum	2,660,896,398
1332	Automobiles	9,297,897,591
1333	Textiles	2,727,435,653
1334	Tobacco & Tobacco Products	118,108,831
1335	Alcohol & Alcoholic Beverages	420,925,204
1349	Other Goods	1,515,655,103
1350-1360	Value Added Tax on Imported Goods	69,849,248,752
1351	Motor Vehicles & Accessories	13,765,352,482
1352	Petroleum Products & Lubricants	1,958,235,652
1353	Machineries, Capital Goods & Accessories	2,644,079,261
1354	Building Materials & Metals	12,788,287,687
1355	Electrical Equipment & Appliances	4,165,086,567
1356	Household, Office Goods & Appliances	1,446,071,556
1357	Films, Film Recorders & Reproducers & Musical Instruments	1,468,803,540
1358	Stationery, Calculating Machines & Appliances	1,466,946,808
1359	Personal Goods & Appliances	24,880,779
1361	Pharmaceutical Equipment, Drugs & Chemical	1,692,144,373

FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	6,446,501,272

FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1363	Tobacco & Tobacco Products	125,747,812
1364	Alcohol & Alcoholic Beverages	192,453,875
1365	Wood and Wood Products	310,324,571
1366	Food	96,372,317
1369	Other Goods	21,257,960,200
1370-1380	Sure Tax on Imported Goods	33,147,934,394
1371	Motor Vehicles & Accessories	6,079,100,658
1372	Machineries & Accessories	1,835,436,055
1373	Building Materials & Metals	6,597,175,412
1374	Electrical Equipment & Appliances	2,025,307,497
1375	Household, Office Goods & Appliances	970,493,004
1376	Films, Film Recorders & Reproducers & Musical Instruments	528,192,516
1377	Stationery, Calculating Machines & Appliances	745,153,364
1379	Cotton, Yarns & Fabrics, Textiles & Clothing	4,399,582,200
1381	Tobacco & Tobacco Products	78,539,865
1382	Alcohol & Alcoholic Beverages	122,767,253
1383	Wood and Wood Products	25,642,787
1384	Pharmaceutical Equipment, Drugs & Chemical	62,688,471
1385	Food	98,151,681
1389	Other Goods	9,579,703,631
1390	TAXES ON EXPORT	12,377,859
1392	Leather And Leather Products	12,377,859
1400	NON TAX REVENUES	36,687,174,879
1410-1420	ADMINISTRATIVE FEES AND CHARGES	4,135,794,085
1411	Passports & Visas	1,285,347,375
1412	Registration of Foreigners	478,244,278
1413	Work Permits	73,262,592
1414	Court Fines	41,146,060
1415	Court Fees	449,070,343
1416	Forfeits	798,536,033
1417	Business and Professionals Registration & License Fees	73,430,226
1418	Warehouse Fees	37,185,492
1422	Standards Charges	1,315,944
1423	Cargo Scanning Machine Fee	258,009,175
1429	Other Fees and Charges	640,246,567
1430-1450	SALES OF PUBLIC GOODS & SERVICES	5,954,580,794
1431	Sales of Gov't Newspapers, Magazines & Publications	46,544,766
1432	Media	10,917,478
1433	Advertising Revenue	87,703

FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1434	Veterinary Service	3,310,050
1435	Health Services	367,600,000
1436	Sales of Medicines & Medical Supplies	63,427,457
1437	Medical Examinations & Treatments	218,157,255
1438	Handicrafts	16,290,562
1439	Printed Forms	20,994,222
1441	Prisons Administration Revenue	34,256,946
1442	Research and Development Services	21,485,608
1443	Vocational and Educational Institutions	2,794,864,370
1444	Entertainment	8,194,568
1446	Cultural Services	42,574,180
1448	Mapping Services	3,891,854
1449	Civil Aviation Services	627,000,000
1451	Road Transport Service	158,846,216
1452	Science & Technology Services	94,626,357
1453	National Examination Service	64,490,000
1454	Postal Service	3,000,000
1455	Farm Products	90,751,267
1456	Forest Products	68,824,622
1457	Collection from Cost Sharing of Higher Education Students	394,864,789
1459	Other Services	799,580,524
1460	GOVERNMENT INVESTMENT INCOME	23,196,800,000
1461	Residual Surplus	856,708,843
1462	Dividend Income From Government Assets	20,771,991,157
1464	Interest on Loan to Government Agencies	609,100,000
1466	Interest on Government Bank Accounts	959,000,000
1480	MISCELLANEOUS REVENUE	3,400,000,000
1489	Other Miscellaneous Revenue	3,400,000,000
1500	CAPITAL REVENUE	1,973,940,000
1501	Sales of Moveable and Immovable Properties	63,000,000
1505	Collection of Principal from On-lending	1,910,940,000
2000-2999	EXTERNAL ASSISTANCE	41,119,672,151
2000-2199	MULTILATERAL INSTITUTIONS	30,694,929,888
2001	African Development Bank /ADB/	4,313,109,700
2002	African Development Fund /ADF/	564,140,000
2006	European Development Fund /EDF/	134,999,000
2008	European Union /EU/	1,429,769,880
2014	International Development Association /IDA/	7,938,102,436
2016	International Fund for Agricultural Development /IFAD/	115,850,000

FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2025	United Nations Children's Fund /UNICEF/	1,792,641,577
2029	United Nations Fund for Population Activity /UNFPA/	255,008,580
2032	World Bank /WB/	2,429,433,402
2034	World Health Organization /WHO/	801,335,560
2037	German Leprosy Relief Association /GLRA/	628,940
2042	Center for Diseases Control /CDC/	433,755,040
2043	Global Fund	4,726,632,630
2045	Global Alliance for Vaccin Initiative /GAVI/	1,230,259,370
2049	Pool Fund /SDG/	2,554,173,530
2052	Green Climate Fund /GCF/	454,154,998
2199	Others	1,520,935,245
2200-2399 BILATERAL GRANT		4,075,320,263
2258	China /CHINA/	64,476,800
2261	Finland /DIDC/	41,276,833
2264	Germany /KFW/	21,000,000
2267	Ireland /IRE/	183,415,273
2269	Italy /ITALY/	90,694,173
2283	United Kingdom /DFID/	978,362,145
2284	United States Agency for International Development/USAID/	2,696,095,039
Protecting Basic Services Program		6,349,422,000
2008	European Union /EU/	6,349,422,000
3000-3999 EXTERNAL LOAN		39,007,674,091
3000-3199 MULTILATERAL INSTITUTIONS		23,211,510,399
3001	African Development Bank /ADB/	340,249,000
3003	Arab Bank for African Development /BADEA/	537,816,000
3014	International Development Association /IDA/	14,377,896,611
3016	International Fund for Agricultural Development /IFAD/	582,150,000
3032	World Bank /WB/	7,373,398,788
3200-3399 BILATERAL LOAN		8,359,903,692
3258	China	656,367,360
3261	Finland /DIDC/	43,823,883
3269	Italy	623,823,883
3276	Saudi Fund /SAUDI/	822,517,000
3283	United Kingdom /DFID/	43,823,883
3284	United States Agency for International Development/USAID/	43,823,883
3287	Japan /JICA/	293,297,000
3289	China EXIM Bank	5,215,724,800
3399	Others	616,702,000

FEDERAL GOVERNMENT 2016 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	Protecting Basic Services Program	7,436,260,000
3014	International Development Association (IDA)	7,436,260,000