

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	የግብር	የዕቃ ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
15/00/000					ፌዴራል	145,595,861,301	538,500,000	31,609,332,166	25,699,321,931
100					አስተዳደርና ጠቅላላ አገልግሎት	29,495,619,938	-	-	1,919,000,000
110					የህግ አውጪና አስፈጻሚ አካላት	1,350,000,000	-	-	-
111					የህዝብ ተወካዮች ምክር ቤት	100,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	100,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	100,000,000	-	-	-
			002		ለአገዛዝ ተወካዮች እና ለፌዴሬሽን ምክር ቤት ሕንፃ ግንባታ	100,000,000	-	-	-
112					የጠቅላይ ሚኒስትር ጽ/ቤት	150,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	150,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	150,000,000	-	-	-
			003		ብሄራዊ መታወቂያ ፕሮጀክት	150,000,000	-	-	-
113					የፌዴራል ዋናው አዲተር	150,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	150,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	150,000,000	-	-	-
			003		ዋና መስሪያ ቤት እድሳት	150,000,000	-	-	-
114					የፌዴሬሽን ምክር ቤት	150,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	150,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	150,000,000	-	-	-
			00		የመ/ቤቱ ህንፃ ዕድሳት	150,000,000	-	-	-
			001		የህንፃ እድሳት	150,000,000	-	-	-
116					የቤተመንግስት አስተዳደር	500,000,000	-	-	-
	02				የመስተንግዶ አገልግሎት	358,500,000	-	-	-
		01			ጥናትና ዲዛይን	88,252,000	-	-	-
			003		የባህር ዳር ቤተመንግስት አዲስ አገገዳ ማረፊያ ግንባታ	51,000,000	-	-	-
			004		የቤተመንግስት የቅርሶችና ሌሎች ህንፃዎች ጥናትና ዲዛይን	5,000,000	-	-	-
			008		ወንዶ ገነት ረዘርት የአንጻር ማረፊያ ግንባታ	32,252,000	-	-	-
			03		ጥናትና ግንባታ	15,850,000	-	-	-
			014		የቆቃና መልካሚ ቤተመንግስት የላንድ ስኬፕ ግንባታ	15,850,000	-	-	-
		04			ሕንፃ ግንባታ	254,398,000	-	-	-
			01		የጥገና ልማት	254,398,000	-	-	-
			001		የቤተ መንግስት ጥገና ልማት ፕሮጀክት	203,500,000	-	-	-
			002		የልዩ ሪፐብሊካን ጋርድና ቅርስ ማቆያ ፕሮጀክት	50,898,000	-	-	-
		03			የቤተመንግስት መ-ዚያሞችና ቅርሶች እንክብካቤ ጥበቃ	141,500,000	-	-	-
			01		የቤተ መንግስት ተቋማትና መ-ዚያሞች ጥበቃ አገልግሎት መስጠት	141,500,000	-	-	-
			003		የመቀሌ ቤተመንግስት አንጻር ማረፊያ ግንባታ	41,500,000	-	-	-
			006		የብሔራዊ ቤተመንግስት የቅርስ ዕድሳት	20,000,000	-	-	-
			007		የቤተመንግስት ቅርሶች ጥገናና ዕድሳት ፕሮጀክት	80,000,000	-	-	-
118					የሰላም ሚኒስቴር	300,000,000	-	-	-
	05				አሰራርን ማዘመን	300,000,000	-	-	-
		01			ዘመናዊ የመረጃና ቁጥጥር ስርዓት መዘርጋት	300,000,000	-	-	-
			001		ብሄራዊ በጎ ፈቃድ ፕሮጀክት	300,000,000	-	-	-
120					ፍትህና ደህንነት	3,293,231,738	-	-	-
121					የፍትህ ሚኒስቴር	140,403,600	-	-	-
	01				ሥራ አመራርና አስተዳደር	140,403,600	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	140,403,600	-	-	-
			002		የአራዳ ፍትህ ህንፃ ግንባታ	35,000,000	-	-	-
			003		አዲስ ከተማ ፍትህ ህንፃ ግንባታ	25,000,000	-	-	-
			004		ኮልሬ ቀራንዮ ፍትህ ህንፃ ግንባታ	35,000,000	-	-	-
			005		ገፋስ ስልክ ፍትህ ህንፃ ግንባታ	35,000,000	-	-	-
			006		የዋናው መ/ቤት ህንፃ ጥገና	10,403,600	-	-	-
122					የፌዴራል ጠቅላይ ፍርድ ቤት	320,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	320,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	320,000,000	-	-	-
			001		የጠቅላይ ፍርድ ቤት ዲዛይን ጥናት..	20,000,000	-	-	-
			002		ፍርድ ቤቶችን በዋይድ ኤሪያ ኔት ወርክ ማገናኘት	300,000,000	-	-	-
125					የፌዴራል ፍትህና ሕግ ኢንስቲትዩት	26,397,000	-	-	-
	05				የማሻሻያ ፕሮግራም ድጋፍና ክትትል	26,397,000	-	-	-
		01			ለማሻሻያ ፕሮግራም ድጋፍና ክትትል ማከናወን	26,397,000	-	-	-
			001		የህግ ትምህርት ስልጠና ማሻሻያ ፕሮግራም	26,397,000	-	-	-
126					የብሔራዊ መረጃና ደህንነት አገልግሎት	100,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	100,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	100,000,000	-	-	-
			002		የብሔራዊ መረጃ የኒሽርስቲ ኮሌጅ የኮምፓዩተር ማስፋፋይ ግንባታ ፕሮጀክት	100,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	የግብር	የግብር ዓይነት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
127					የፌዴራል ፖሊስ ኮሚሽን	600,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	600,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	600,000,000	-	-	-
			003		የኢትዮጵያ ፖሊስ ኮሚሽን ስልጠና ማስፋፊያ	48,000,000	-	-	-
			004		በአዲስ አበባ ፌዴራል ፖሊስ ወንጀል መከላከል የአባሎች መኖሪያ ካምፖች ግንባታ	55,000,000	-	-	-
			005		የፌዴራል ፖሊስ ወንጀል መከላከል የአባሎች መኖሪያ ካምፖች ግንባታ	42,792,381	-	-	-
			006		የፌዴራል ፈጥኖ ደራሽ ፖሊስ አባላት መኖሪያ ካምፕ ግንባታ	208,000,000	-	-	-
			007		የምህንድስና ተሽከርካሪ ጥገና እና ንብረት ክፍል ግንባታ ፕሮጀክት	20,500,000	-	-	-
			008		የኢትዮጵያ ፖሊስ ኮሚሽን የውሃ ቁፋሮ ፕሮጀክት	15,000,000	-	-	-
			011		የፌዴራል ፖሊስ ኮሚሽን መ-ዘ.ቃና ቲያትር የህንፃ ግንባታ	18,000,000	-	-	-
			013		የመረጃ ቴክኖሎጂ የመኮንኖች ክብብ እና የተኩስ ማሰልጠኛ ማዕከል ግንባታ	89,000,000	-	-	-
			014		የሐረር ፖሊስ ሪፌራል ሆስፒታል ህንፃ ግንባታ	74,000,000	-	-	-
			017		የፌዴራል ፖሊስ ኮሚሽን ስፖርት ክለብ የመገንባት፣ የመመዘኛ እና የቢሮ ህንፃ ግንባታ	29,707,619	-	-	-
129					የፌዴራል ማረጋገጫ ቤቶች ኮሚሽን	600,000,000	-	-	-
	04				መሰረታዊ ፍላጎት	600,000,000	-	-	-
		01			የመሠረታዊ ፍላጎት አገልግሎት መስጠት	600,000,000	-	-	-
			001		የድራጃዎች ሁሉ አቀፍ ማረጋገጫ ቤት የታራጫዎች መኖሪያ ቤት ህንፃ ግንባታ	86,500,000	-	-	-
			002		የአዲስ አበባ ማረጋገጫ ቤት እና ጠቅላላ ሆስፒታል የታራጫዎች መኖሪያ ቤት ህንፃ ግንባታ	90,080,000	-	-	-
			003		በሽባ ሮቢት ተሰድሶና ልማት ማረጋገጫ ቤት የታራጫዎች መኖሪያ ቤት ህንፃ ግንባታ	102,150,000	-	-	-
			004		የዘዋወሪ ተሳታፊ ልማት ማረጋገጫ ቤት የታራጫዎች መኖሪያ ቤት ህንፃ ግንባታ	66,010,000	-	-	-
			005		የአለልቱ ማሰልጠኛ ት/ቤት ህንፃ ግንባታ	242,260,000	-	-	-
			006		የአላገ ተወደሶ ልማት ማረጋገጫ ቤት ማስፋፊያ ህንፃ ግንባታ	13,000,000	-	-	-
135					የአንፎርሚሽን መረብ ደህንነት አስተዳደር	100,000,000	-	-	-
	02				ኢንፎርሚሽን አሽራንስ	100,000,000	-	-	-
		01			የሳይበር ደህንነት ቁጥጥርና ስርአት ትግበራ	100,000,000	-	-	-
			001		PKI የዳታ ማዕከል ግንባታ	100,000,000	-	-	-
139					የኢሚግሬሽንና ዜግነት አገልግሎት	10,000,000	-	-	-
	03				የኢሚግሬሽን አገልግሎት፣	10,000,000	-	-	-
		01			የድንበር አስተዳደርና የአገልግሎት ዜግነት ቁጥጥር ስራዎችን ማከናወን	10,000,000	-	-	-
			001		የተቀናጀ ኢሚግሬሽንና ወሳኝ ክንት ኢንፎርሚሽን ሲስተም ፕሮጀክት	10,000,000	-	-	-
144					የአርቲፊሻል ኢንተላጅንስ ኢንቲቲቲዮት	371,563,000	-	-	-
	01				ሥራ አመራር እና አስተዳደር	61,709,530	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	61,709,530	-	-	-
			001		ሀገራዊ የአርቲፊሻል ኢንተላጅንስ ዳታ ማዕከል ግንባታ ፕሮጀክት	61,709,530	-	-	-
	02				የዳታ ማሰባሰብና ማጠናቀሪያ	43,094,240	-	-	-
		01			ዳታዎችን አደጋ ላይ ሊወድቁ የሚችሉ የመሰረተ ልማቶች ደህንነታቸው እንዲጠበቅ ማድረግ	43,094,240	-	-	-
			001		የኮምፒውተር ስርዓት ማስፋፊያ የIOT ላብራቶሪ ግንባታ	43,094,240	-	-	-
	03				ምርምርና ልማት	149,658,130	-	-	-
		01			ፕሮቶታይፕና የሰማ የምርምር ውጤት ማዘጋጀት	149,658,130	-	-	-
			001		ሀገራዊ የአርቲፊሻል ኢንተላጅንስ የምርምር ላብራቶሪ ግንባታ ፕሮጀክት	149,658,130	-	-	-
	04				የመሰረተ-ልማትና ፕሮጀክት አስተዳደር	117,101,100	-	-	-
		01			የአርቲፊሻል ኢንተላጅንስ ምርምርና ምርት ማስፈጸም መሰረተ ልማት ማድረግ	117,101,100	-	-	-
			002		የኢንኮቤሽን ማዕከል ግንባታ	117,101,100	-	-	-
145					የፌዴራል ከፍተኛ ፍርድ ቤት	500,000,000	-	-	-
	01				ሥራ አመራር እና አስተዳደር	500,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	500,000,000	-	-	-
			001		ልደታ ቢሮ ግንባታ	500,000,000	-	-	-
146					የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	24,868,138	-	-	-
	01				ሥራ አመራር እና አስተዳደር	24,868,138	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	24,868,138	-	-	-
			001		የሕንጻ ግንባታ ልደታ	12,000,000	-	-	-
			002		ድራጃዎች ቢሮ ግንባታ	10,196,124	-	-	-
			006		የሕንጻ ግንባታ ቁርቆስ	2,672,014	-	-	-
184					የኢትዮጵያ ፖሊስ ዩኒቨርሲቲ	500,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	500,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	500,000,000	-	-	-
			001		የኢትዮጵያ ፖሊስ ኮሚሽን ፎረንሲክ ምርመራ ስልጠና ግንባታ	180,000,000	-	-	-
			002		የፌዴራል ፖሊስ ለአዲስ ምልክት ፖሊስ ማሰልጠኛ ግንባታ ፕሮጀክት	215,000,000	-	-	-
			003		የአንጻራዊ መቀበያ የጥበቃ አባላት የመኖሪያ ህንፃ እና የአጥር ግንባታ	105,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ፖሊስ	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
161						የኢኮኖሚክስና ቴክኖሎጂ ሚኒስቴር	450,000,000	-	-	1,919,000,000
	02					ኢኮኖሚክስና ምርምር	187,000,000	-	-	-
		01				ሀገራዊ የምርምር የልማት አቅም መገንባት	187,000,000	-	-	-
			002			የሳይንስና ቴክኖሎጂ ምዴል ቤተ-መጻግቤትና የመረጃ ገበታ ማዕከል ማቋቋም	98,000,000	-	-	-
			004			በቴክኖሎጂ የታገዘ የአሳ አርባታ በጋምቤላ ማደራጀት	10,000,000	-	-	-
			005			ኒውክሌር ሳይንስ እና ቴክኖሎጂ ማዕከል የአዋጭነት ጥናት	79,000,000	-	-	-
		03				አይ.ሲ.ቲና ዲጂታል ኢኮኖሚ	263,000,000	-	-	1,919,000,000
			01			ብሔራዊ ኤሌክትሮኒክስ መንግስት አቅም መገንባት	131,000,000	-	-	687,000,000
			003			የኤሌክትሮኒክስ አገልግሎት ማስፋፊያ ፕሮጀክት	73,000,000	-	-	687,000,000
			004			የኤሌክትሮኒክስ መሰረተ ልማት ማስፋፊያ ፕሮጀክት	58,000,000	-	-	-
			02			የመንግስት አይ.ሲ.ቲ መሰረተ ልማት ግንባታ እና አስተዳደር	132,000,000	-	-	1,125,000,000
			003			ለብሔራዊ ዳታ ማዕከል የመጠባበቂያ ዳታ ማዕከል ግንባታ	10,000,000	-	-	-
			004			ነባሩን ዳታ ማዕከል ማሻሻል	122,000,000	-	-	1,125,000,000
			03			ዲጂታል ኢኮኖሚ አጠቃቀም ሁኔታዎችን መፍጠር	-	-	-	107,000,000
			001			ዲጂታል ኢኮኖሚ ልማት ፕሮጀክት	-	-	-	107,000,000
175						የአፍሪካ አመራር ልሀቀት አካዳሚ	198,000,000	-	-	-
		01				ሥራ አመራርና አስተዳደር	198,000,000	-	-	-
			01			ድጋፍና አገልግሎት መስጠት	198,000,000	-	-	-
				00		አመራር አካዳሚ መሰረተ ልማት	198,000,000	-	-	-
				001		የአመራር አካዳሚ መሰረተ-ልማት ግንባታ ፕሮጀክቶች	198,000,000	-	-	-
176						የባዮ እና ኢመርጂንግ ቴክኖሎጂ ኢንስቲትዩት	140,000,000	-	-	-
		02				የባዮ-ቴክኖሎጂ ምርምርና ስርዓት	80,151,510	-	-	-
			01			ባዮ ቴክኖሎጂ ማልማት	80,151,510	-	-	-
				001		የባዮ-ቴክኖሎጂ ልማት ፕሮጀክት	70,151,510	-	-	-
				002		በአገር በቀል ዕውቀት ብሔራዊ ምርምር የዕውቀት ማዕከል	2,000,000	-	-	-
				003		ብሔራዊ የቫይሮሎጂ ምርምር ማዕከል	4,000,000	-	-	-
				004		ኢትዮጵያ የስምጥ ሽለቆ ብሔራዊ ስፒራሊና ምርምርና ልማት ማዕከል	4,000,000	-	-	-
			03			የኢመርጂንግ ቴክኖሎጂ ጥናት	59,848,490	-	-	-
				01		የኢመርጂንግ ቴክኖሎጂ ምርምርና ስርዓት ማካሄድ	59,848,490	-	-	-
				001		ኢመርጂንግ ቴክኖሎጂ ቤተ-መ-ከራ ማደራጃና የአቅም ግንባታ	59,848,490	-	-	-
177						የሰፔስ ሳይንስና ጂኦስፓሻል ኢንስቲትዩት	400,000,000	-	-	-
		01				ሥራ አመራርና አስተዳደር	400,000,000	-	-	-
			01			ድጋፍና አገልግሎት መስጠት	400,000,000	-	-	-
				001		የአንጠባቢ ቤተ መ-ከራን ማጠናከር	61,000,000	-	-	-
				002		የኢትዮጵያ መሬት ምልክታ ሳተላይት እና ግራውንድ ሴግመንት ማደራጀት	78,000,000	-	-	-
				003		የሳተላይት መገጣጠሚያና ፍተሻ ጣቢያ ግንባታ	85,000,000	-	-	-
				004		ክፍተቻ ሪሞቭን የመሬት ምልክታ ሳተላይት ግንባታ	145,000,000	-	-	-
				005		የሀንፃ አድሳትና ጥገና	31,000,000	-	-	-
178						የውጭ ግንኙነት ኢንስቲትዩት	15,000,000	-	-	-
		01				ሥራ አመራርና አስተዳደር	15,000,000	-	-	-
			01			ድጋፍና አገልግሎት መስጠት	15,000,000	-	-	-
				00		የቢሮ ጥገና ፕሮጀክት ግንባታ	15,000,000	-	-	-
				001		የማኔጅመንት ኢንፎርሜሽን ሲስተም ማበልፀግ	15,000,000	-	-	-
181						የጉምሩክ ኮሚሽን	900,000,000	-	-	-
		01				ሥራ አመራርና አስተዳደር	900,000,000	-	-	-
			01			ድጋፍና አገልግሎት መስጠት	900,000,000	-	-	-
				001		ኮምፒዩተር ቅጽ/ቤት ቢሮ ግንባታ	67,780,000	-	-	-
				004		አሰሳ ጉምሩክ መ/ጣቢያ ቢሮና መኖሪያ ግንባታ	280,000	-	-	-
				005		አዋሽ መ/ጣቢያ የውሀ ጉድጓድ ቁፋሮና ተያያዥ ግንባታዎች	5,000,000	-	-	-
				007		ጎንደር ጉ/መ/ጣቢያ ቢሮ መኖሪያና መጋዘን ግንባታ	65,600,000	-	-	-
				008		አዋሽ ቅጽ/ቤት ቢሮ መኖሪያና መጋዘን ግንባታ	72,150,000	-	-	-
				009		የተለያዩ የቢሮና መጋዘን ግንባታ ዲዛይን ጥናቶች	65,000,000	-	-	-
				017		የጋላፊ ገ/ቅጽ/ቤት የመኖሪያ ቤትና ተያያዥ ግንባታ	20,000,000	-	-	-
				025		ሞያሌ ጉ/መ/ጣቢያ የቢሮ መኖሪያና ተያያዥ ግንባታዎች	116,780,000	-	-	-
				028		ዶሮ ግዛር ጉ/መ/ጣቢያ የቢሮ መኖሪያና ተያያዥ ግንባታዎች	12,890,000	-	-	-
				032		አርባረክቴ ጉ/መ/ጣቢያ የቢሮ መኖሪያና ተያያዥ ግንባታዎች	24,830,000	-	-	-
				035		ምድረ ገነት ጉ/መ/ጣቢያ የቢሮ መኖሪያና ተያያዥ ግንባታዎች	18,670,000	-	-	-
				036		ሻሀራ ጉ/መ/ጣቢያ የቢሮ መኖሪያና ተያያዥ ግንባታዎች	15,260,000	-	-	-
				039		አዳማ ጉምሩክ ቅጽ/ቤት የቢሮ፣ የመጋዘን እና ተያያዥ ግንባታዎች	13,400,000	-	-	-
				040		ሰመራ ጉምሩክ ቅጽ/ቤት የቢሮ፣ የመጋዘን እና ተያያዥ ግንባታዎች	112,100,000	-	-	-
				041		ሴይ ጉምሩክ መ/ጣቢያ የቢሮ፣ የመጋዘን እና ተያያዥ ግንባታዎች	55,000,000	-	-	-
				042		ኮንሶ መቆጣጠሪያ ጣቢያና ተያያዥ ግንባታዎች	25,000,000	-	-	-
				043		ሠራሽ መቆጣጠሪያ ጣቢያና ተያያዥ ግንባታ	15,260,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ገንዘብ	ገደብ	ገደብ	የገንዘብ ጥገና			
						የመንግስት ጥገና ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				044	አሌክሳንደርያ የአንድ መስኮት አገልግሎት	150,000,000	-	-	-
				050	የዋናው መ/ቤት ጋራሻና ተያያዥ ግንባታ	45,000,000	-	-	-
200					አካዳሚ	86,482,714,249	515,500,000	18,774,210,118	23,517,378,633
210					ግብርና እና ገበያ ልማት	8,368,474,941	-	7,508,351,378	3,227,739,909
211					የግብርና ሚኒስቴር	8,055,199,941	-	7,408,351,378	3,227,739,909
	01				ሥራ አመራርና አስተዳደር	10,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	10,000,000	-	-	-
			001		የመስጠቢያ አዳራሽ ግንባታ ፕሮጀክት	10,000,000	-	-	-
		02			እርሻ ልማትና ሆርቲኬልቸር ልማት	15,000,000	-	991,234,658	609,879,003
			01		የግብርና አክሲዮኖችን አገልግሎት መስጠት	15,000,000	-	821,234,658	609,879,003
			001		የስደተኞች ተዕዕኖ ምላሽ ሰጪ የልማት ፕሮጀክት የሁለተኛ ዙር	-	-	400,000,260	-
			01		የግብርና አክሲዮኖችን	15,000,000	-	421,234,398	609,879,003
			002		የግብርና ዕድገት ፕሮጀክት	-	-	121,113,398	60,000,002
			005		ብሔራዊ የአካዳሚ ልማት ፕሮጀክት	10,000,000	-	-	-
			006		የግብርና አሴት ሰንሰለት ልማት ፕሮጀክት	5,000,000	-	-	300,000,000
			007		የምግብ ሥርዓት ማጠናከሪያ ፕሮግራም	-	-	300,121,000	249,879,001
			06		የተዛማጅና መደበኛ ተባዮች አሰሳና መሰላከል አገልግሎት መስጠት	-	-	170,000,000	-
			001		የበረሃ አገልግሎት መሰላከልና መቆጣጠር	-	-	170,000,000	-
			03		የተፈጥሮ ሀብት ልማትና ምግብ ዋስትና	7,946,763,096	-	5,363,082,526	1,411,724,905
			01		የተፈጥሮ ሀብት ልማት አያያዥና አጠቃቀምን ማስፋፋት	646,763,096	-	365,850,000	1,411,724,905
			01		የተፈጥሮ ሀብት ልማትና ጥበቃ	646,763,096	-	365,850,000	1,411,724,905
			001		የኢትዮጵያ የመሬት ማቋቋም እና ኑሮ ማሻሻያ ፕሮጀክት	42,263,096	-	250,000,000	829,574,905
			005		ተሳትፎአዊ አካላትን መስፍን ልማት ፕሮጀክት	4,500,000	-	115,850,000	582,150,000
			009		የተፋናዊ የባለአካላት ገቢዎች አርሶ አደሮች የመስፍን ልማት ፕሮጀክት	600,000,000	-	-	-
			07		ለምግብ ዋስትና የሚሰጡ ድጋፎችን ማስተባበር	7,300,000,000	-	4,997,232,526	-
			01		ምግብ ዋስትና	7,300,000,000	-	4,997,232,526	-
			001		ትግራይ ልማታዊ ሴኩተኔት ፕሮጀክት	857,020,000	-	630,866,181	-
			002		አማራ ልማታዊ ሴኩተኔት ፕሮጀክት	1,580,157,600	-	1,179,172,289	-
			003		አሮሚያ ልማታዊ ሴኩተኔት ፕሮጀክት	1,493,669,600	-	1,110,800,374	-
			004		ደቡብ ክልል ልማታዊ ሴኩተኔት ፕሮጀክት	737,300,000	-	574,352,946	-
			005		አፋር ልማታዊ ሴኩተኔት ፕሮጀክት	398,580,000	-	321,085,994	-
			006		ሶማሌ ልማታዊ ሴኩተኔት ፕሮጀክት	1,328,600,000	-	1,016,032,107	-
			007		ሐረሪ ልማታዊ ሴኩተኔት ፕሮጀክት	19,272,000	-	14,472,201	-
			008		ድሬደዋ ልማታዊ ሴኩተኔት ፕሮጀክት	65,116,000	-	40,202,190	-
			009		ፌዴራል ልማታዊ ሴኩተኔት ፕሮጀክት	666,838,800	-	-	-
			010		ሲዳማ ልማታዊ ሴኩተኔት ፕሮጀክት	132,860,000	-	95,338,316	-
			011		ደቡብ ምዕራብ ልማታዊ ሴኩተኔት ፕሮጀክት	20,586,000	-	14,909,928	-
			04		የአንስሳትና ዓሣ ሀብት ምርትና ምርታማነት	62,548,045	-	656,003,045	1,206,136,001
			02		ለአንስሳትና ዓሣ ምርት እና ምርታማነት ድጋፍ መስጠትና ማረጋገጥ	59,563,045	-	621,004,045	1,206,136,001
			001		የአንስሳትና ዓሣ ሀብት ልማት ፕሮጀክት	12,553,000	-	-	856,136,001
			01		ልዩ ድጋፍ የሚሹ ክልሎችና የአርብቶ አደር አካባቢ	47,010,045	-	621,004,045	350,000,000
			001		የድርቅ መቋቋምና ዘላቂ የአርብቶ አደር ኑሮ ማሻሻያ ፕሮግራም 1	4,000,000	-	-	30,000,000
			003		ድርቅ መቋቋምና ዘላቂ የአርብቶ አደር ኑሮ ማሻሻያ ፕሮግራም 2	6,000,000	-	-	40,000,000
			004		ድርቅ መቋቋምና ዘላቂ የአርብቶ አደር ኑሮ ማሻሻያ ፕሮጀክት/ጠለፋር ክልል/	4,000,045	-	-	280,000,000
			005		ክፍለ ሃገራዊ የድርቅ መቋቋሚያና ማጠናከሪያ ፈንድ ፕሮጀክት	3,000,000	-	21,000,000	-
			006		የአደጋ ስጋት ቅንሳና አካታች የአኮኖሚ እሴት ማሻሻል ፕሮጀክት	10,000	-	300,004,045	-
			007		የአርብቶ አደር ምግብና ስርዓተ ምግብ ደህንነት ማሻሻያ ፕሮጀክት	30,000,000	-	300,000,000	-
			03		ለአንስሳትና ሀብት-ሰጠ ጤና መንስኤ የሆኑ በሽታዎች መሰላከልና መቆጣጠር	2,985,000	-	34,999,000	-
			001		የኢትዮጵያ አንስሳት ጤና ለገጠር ልማት ፕሮጀክት	2,985,000	-	34,999,000	-
			05		የግብርና ኢንቨስትመንት ግብዓትና ምርት ግብይት	20,888,800	-	398,031,149	-
			02		የግብርና መሰሪያዎች አያያዥና አጠቃቀም ላይ ድጋፍ ማድረግ	20,888,800	-	398,031,149	-
			001		የግብርና ማከናወኒያ የልዩነት ማስከል ግንባታ ፕሮጀክት	20,888,800	-	398,031,149	-
214					የኢትዮጵያ ብዙሀን ሕይወት ኢንሱራንስ	100,000,000	-	-	-
	02				ብዙሀን ሕይወት ጥበቃና ዘላቂ አጠቃቀም	100,000,000	-	-	-
		04			የደቂቅ አካላት ብዙሀን ሕይወትን ማገዘር	100,000,000	-	-	-
			001		የላብራቶሪ ግንባታ ፕሮጀክት	100,000,000	-	-	-
246					የኢትዮጵያ ግብርና ባለሥልጣን	10,000,000	-	-	-
		04			የአንስሳት ፊት-ላቶሪ	10,000,000	-	-	-
			04		የአንስሳት ካራንታይንና ፊት-ላቶሪ	10,000,000	-	-	-
			01		የካራንታይንና ለምረጥና አክሲዮን ስርዓቶችን ሰርተፊኬት	10,000,000	-	-	-
			001		የአንስሳት እና የአንስሳት ውጤቶች ፕሮጀክት	10,000,000	-	-	-
248					የአንስሳት ጤና ኢንሱራንስ	12,275,000	-	-	-
		02			የአንስሳት ጤና	12,275,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ፎንዳ	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
			01			የቆላ ዝንብና የገንዳ በሽታ መቆጣጠርና ማጥፋት	12,275,000	-	-	-
				001		በአርባ ምንጭ ከተማ የብሄራዊ የገንዳ በሽታ ማጥፊያና መቆጣጠሪያ የማዕከል ቢሮ ገንባታ	375,000	-	-	-
				002		በአሰላ ከተማ የብሄራዊ የገንዳ በሽታ ማጥፊያና መቆጣጠሪያ የማዕከል ቢሮ ግንባታ	11,900,000	-	-	-
249						የኢትዮጵያ ደን ልማት	100,000,000	-	-	-
			03			የደን ምርምር እና ሥልጠና	100,000,000	-	-	-
				05		የደን ምርምር ሥልጠና እና ፋሲሊቲ	100,000,000	-	-	-
					001	የአካባቢና የደን ምርምር ላቦራቶሪ ህንፃ ግንባታ ፕሮጀክት	70,000,000	-	-	-
					002	የደን ውጤቶች ኢንፎርሜሽን ማዕከል ላቦራቶሪ ህንፃ ግንባታ ፕሮጀክት	30,000,000	-	-	-
256						የኢትዮጵያ ቡናና ሻይ ባለሥልጣን	90,000,000	-	100,000,000	-
			01			ድጋፍና አገልግሎት መስጠት	90,000,000	-	-	-
				001		የቡናና ሻይ ባለሥልጣን የህንፃ ጥገና ፕሮጀክት	90,000,000	-	-	-
			02			የቡና ሻይና ቅመማ ቅመም ልማት	-	-	100,000,000	-
				01		የቡና ሻይና ቅመማ ቅመም ልማት አገልግሎት ማሳደግ	-	-	100,000,000	-
				001		ተግባራዊ የቡና ድጋፍ በኢትዮጵያ	-	-	100,000,000	-
258						የአንስሳት ልማት ኢንቲቲቲዎች	1,000,000	-	-	-
			02			የአንስሳት ዝርያ ማሻሻል	1,000,000	-	-	-
			01			ዝርያቸው የተሻሻሉ አንስሳት ማስራጨት	1,000,000	-	-	-
				00		ብሔራዊ ሰው ሠራሽ የአንስሳት ማራቢያ ዘዴ	1,000,000	-	-	-
				002		የውሃ ጉድጓድ ቁፋሮና ባዮሴኩራቲ አጥር ግንባታ ፕሮጀክት	1,000,000	-	-	-
220						ውሀ ሀብትና ኢነርጂ	9,213,000,000	-	3,000,000,000	6,500,000,000
221						የውሃና ኢነርጂ ሚኒስቴር	2,500,000,000	-	3,000,000,000	5,000,000,000
			03			የመጠጥ ውሃና የሳይኔቭን መሠረተ ልማት አቅርቦት	2,264,760,000	-	1,203,659,200	4,763,649,800
				03		የመጠጥ ውሃ አገልግሎት ማስተባበርና መከታተል	2,264,760,000	-	1,203,659,200	4,763,649,800
				01		የመጠጥ ውሀ አቅርቦት	2,264,760,000	-	1,203,659,200	4,763,649,800
					001	ሀገር አቀፍ የመጠጥ ውሃ አቅርቦትና የአፈፃፀም አማራጭ ስትራቴጂ ጥናት ፕሮጀክት	24,617,000	-	-	-
					002	የዝናብ ውሃ ማሰባሰብ ፕሮጀክት	210,000,000	-	-	-
					003	ከአይን ምድር የፀዳ አካባቢ ፕሮጀክት	100,000,000	-	-	-
					006	የ30 ከተሞች መጠጥ ውሃ ፕሮጀክት ጥናትና ዲዛይን	300,000,000	-	-	-
					007	የ23 ከተሞች የፍላጎት ማስወገጃ ግንባታ ፕሮጀክት	13,250,000	-	101,110,000	4,361,370,000
					008	በድርቅ የሚጠቁ አካባቢዎች የመጠጥ ውሀ አቅርቦት ፕሮጀክት	1,422,555,000	-	1,500,200	402,279,800
					009	ዘላቂ የውሃ አቅርቦትን የማረጋገጥ ፕሮጀክት	176,080,000	-	-	-
					010	የቦረና ዘላቂ ውሃ ልማት ለተሻሻለ ኑሮ	5,450,000	-	54,937,000	-
					013	የአፍሪካ ቀንድ የክርስ ምድር ውሃ ፕሮጀክት	-	-	208,052,000	-
					017	የአንድ ቋት የመጠጥ ውሃና ሳይኔቭን ሐይቅን ፕሮጀክት	12,808,000	-	838,060,000	-
			04			የውሃ ሀብት አስተዳደር	113,165,000	-	1,631,133,000	-
				01		የተፋሰስ ውሃ ሀብት አስተዳደር	79,115,000	-	1,443,193,000	-
					02	የተፋሰስ አንክባክቤ ልማት	79,115,000	-	1,443,193,000	-
					003	ጨለላታ ረግረግ መሬት መልሶ ማልማት ፕሮጀክት ማጠናቀቂያ	20,000,000	-	-	-
					004	የሎጊያ ተፋሰስ ልማት ማጠናቀቂያ ስራዎች	10,000,000	-	-	-
					005	ሐገር አቀፍ የጎርፍ መከላከል ፕሮጀክት	-	-	1,108,600,000	-
					006	የጣና ስነምግባርና ውሃ ሀብት አስተዳደር ማሻሻያ ፕሮጀክት	29,065,000	-	-	-
					007	የተቀናጀ የአደጋ ስጋት አመራር ፕሮጀክት	-	-	334,593,000	-
					009	የኦሞ ጊቤ ተፋሰስ አቅድ ዝግጅት	8,350,000	-	-	-
					014	የገናሌ ዳዋ ተፋሰስ አቅድ ዝግጅት	11,700,000	-	-	-
			05			የውሀ ምደባና የአጠቃቀም ፈቃድ መስጠት	-	-	74,880,000	-
				01		የውሃ ፈቃድ	-	-	74,880,000	-
					002	የውሃ ሐብት መረጃ መከታተያ ስርዓት መገንቢያ ፕሮጀክት	-	-	74,880,000	-
			09			የተፋሰስ አቅድ ማዘጋጀት፣ መከታተልና መገምገም	27,000,000	-	-	-
				01		የተፋሰስ አቅድ	27,000,000	-	-	-
					001	ዋቢ ሽቦሌ ገናሌ ዳዋ ኦሞ ጊቤ ቤዛን ፕላን ማጠናቀቂያ	8,500,000	-	-	-
					003	የባሮ አከባ ተፋሰስ አቅድ ጥናት ፕሮጀክት	8,500,000	-	-	-
					004	የተቀናጀ ውሃ ሀብት አስተዳደር መማሪያና መተግበሪያ ፕሮጀክት	10,000,000	-	-	-
					010	የሀይድሮፖሎጂና ውሃ ጥራት መረጃን ማደራጀትና ማስራጨት	7,050,000	-	-	-
					02	የውሃ ጥራት ተግባራት	7,050,000	-	-	-
					010	የአባይ ተፋሰስ የውሃ ጥራት ላብራቶሪ አቅምን ማሳደግ	7,050,000	-	-	-
					011	የክርስ ምድር ውሃ መረጃን ለልማት ማዘጋጀት	-	-	113,060,000	-
				01		የክርስ ምድር ውሃ	-	-	113,060,000	-
					002	የአፍሪካ ቀንድ ዘላቂ የክርስ ምድር ውሃ ጥናት ፕሮጀክት	-	-	113,060,000	-
05						የኢነርጂ ልማት	122,075,000	-	165,207,800	236,350,200
			01			የሃይድሮ ፓወር ጥናቶችን መከታተልና መገምገም	25,000,200	-	-	-
				01		ሐይድሮ ፓወር	25,000,200	-	-	-
					001	የዳቡስ ሀይድሮ ፊደሊቲ ጥናት	5,000,200	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ፎንዳ	ግብር	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግምጃ ቤት	የመሰረድ ቤት ገቢ	አርዳታ	ብድር
					003	ስምጥ ሽለቅ ሀይድሮፓወር ፊደራሊድ ጥናት (RV - 3)	20,000,000	-	-	-
			02			የኤነርጂ ቴክኖሎጂ ምርትና ማምረትና መፈተሽ	94,100,000	-	165,207,800	-
				05		አማራጭ ኤነርጂ	94,100,000	-	165,207,800	-
					001	ብሔራዊ የባዮጋዝ ግንባታ ፕሮግራም	54,100,000	-	100,731,000	-
					002	አመክ ሚኒ ሃይድሮፓወር ፕሮጀክት	10,000,000	-	-	-
					003	የባዮጋዝ ሶላር የሰትቶቭ ፕሮጀክት	-	-	64,476,800	-
					006	የትምህርት ሚኒሃይድሮፓወር ፕሮጀክት	10,000,000	-	-	-
					007	ኢድሪስ ሚኒሃይድሮፓወር ፕሮጀክት	10,000,000	-	-	-
					008	የኤነርጂ ምንጭና የናላት ጭሰ ጥናት	10,000,000	-	-	-
			05			የኤሌክትሮኒክስና የኤነርጂ መረጃ	2,974,800	-	-	236,350,200
				01		ኤሌክትሮኒክስ	2,974,800	-	-	236,350,200
					001	ብሔራዊ ኤሌክትሮኒክስ ፕሮጀክት	1,363,000	-	-	13,667,000
					002	የኤሌክትሮኒክስና የብርሃን ተደራሽነት ፕሮጀክት	1,611,800	-	-	222,683,200
223						የኢትዮጵያ ሚኒስቴሮች ኢንስቲትዩት	310,000,000	-	-	-
			02			የሚኒስቴሮች ጣቢያዎች መሰሪያዎችና መረጃ አቅርቦት	250,100,000	-	-	-
				01		የሚኒስቴሮች መሰሪያዎች አቅርቦትና ካሊብራሽን	44,500,000	-	-	-
				01		የሚኒስቴሮች ጣቢያዎችና መሰሪያዎች አስተዳደር	44,500,000	-	-	-
				001		የጠረፍ ሚኒስቴሮች ማከላለጥ አቅም ማጎልበጃ ፕሮጀክት	44,500,000	-	-	-
				02		የሚኒስቴሮች መረጃ አቅርቦት	205,600,000	-	-	-
				01		የሚኒስቴሮች መረጃ አቅርቦት	205,600,000	-	-	-
				001		የሚኒስቴሮች መረጃ አቅርቦት አቅም ማጠናከሪያ	121,700,000	-	-	-
				002		የሚኒስቴሮች መረጃ ጥራት ማሳደጊያ ፕሮጀክት	1,900,000	-	-	-
				003		የሚኒስቴሮች ትንበያ መሰረተ ልማት ማሙላት ፕሮጀክት	82,000,000	-	-	-
			03			የሚኒስቴሮች ትንበያና ቅድሚያ ማስጠንቀቂያ	59,900,000	-	-	-
				01		ለበረራ ደህንነት የሚኒስቴሮች መረጃ ማቅረብ	27,600,000	-	-	-
				02		የአቪዬሽን ሚኒስቴሮች አገልግሎት	27,600,000	-	-	-
				001		የአቪዬሽን ሚኒስቴሮች አገልግሎት ማዘመኛ ፕሮጀክት	27,600,000	-	-	-
				02		የትንበያ ቅድሚያ ማስጠንቀቂያና የምክር አገልግሎት መሰጠት	32,300,000	-	-	-
				01		የትንበያና ቅድሚያ ማስጠንቀቂያ	32,300,000	-	-	-
				001		የሚኒስቴሮች አገልግሎት ተደራሽነትና አጠቃቀም ማሳደጊያ ፕሮጀክት	32,300,000	-	-	-
224						የመስኖና ቆላማ አካባቢ ሚኒስቴር	6,303,000,000	-	-	1,500,000,000
			02			የመስኖ ልማት	6,130,500,000	-	-	-
				01		የመስኖ መሰረተ ልማት ግንባታን መከታተል	5,915,000,000	-	-	-
				01		የመስኖ ፕሮጀክቶች ግንባታ ፕሮግራም	5,915,000,000	-	-	-
				001		የመገጫ ግድብ ግንባታ ፕሮጀክት	280,000,000	-	-	-
				002		የጊዳቦ የመስኖ ፕሮጀክት	200,000,000	-	-	-
				003		አርጂ ዴዲሳ የመስኖ ፕሮጀክት	350,000,000	-	-	-
				005		ኢገዮ ናይል የመስኖ ልማት ፕሮጀክት	140,000,000	-	-	-
				006		ወልሙል የመስኖ ፕሮጀክት	200,000,000	-	-	-
				007		ጨልቸል የመስኖ ግንባታ ፕሮጀክት	300,000,000	-	-	-
				008		የላይኛው ጉደር የመስኖ ልማት ፕሮጀክት	240,000,000	-	-	-
				009		የላይኛው ርብ የመስኖ ልማት ፕሮጀክት	240,000,000	-	-	-
				010		የካዛ መስኖ ልማት ፕሮጀክት	135,000,000	-	-	-
				012		የሻፌ ግድብና የመስኖ ልማት ፕሮጀክት	250,000,000	-	-	-
				013		አንገር የመስኖ ልማት ፕሮጀክት	260,000,000	-	-	-
				014		የበለስ መስኖ ልማት ማጠናቀቂያ ፕሮጀክት	215,000,000	-	-	-
				015		ዛሬማ ሜዲዩም የግድብ ግንባታ	115,000,000	-	-	-
				018		አጃማ ጫጫ የመስኖ ልማት ፕሮጀክት	280,000,000	-	-	-
				020		የፈንታሌ ልማት ፕሮጀክት	220,000,000	-	-	-
				023		የዳቡስ ግድብና መስኖ ልማት ፕሮጀክት	230,000,000	-	-	-
				024		ሽንሌ የክርሰ ምድር ውሃ መስኖ ልማት ፕሮጀክት	200,000,000	-	-	-
				027		ኬቦ መስኖ ልማት ፕሮጀክት	115,000,000	-	-	-
				029		የመገጫ መስኖ ልማት ፕሮጀክት	200,000,000	-	-	-
				031		የወይቦ መስኖ ልማት ፕሮጀክት	180,000,000	-	-	-
				036		የጎዶ የመስኖ ልማት ፕሮጀክት	215,000,000	-	-	-
				052		የካሌድ ጂጂ መስኖ ልማት ፕሮጀክት	210,000,000	-	-	-
				053		ሎጊያ ግድብና መስኖ ልማት	220,000,000	-	-	-
				054		ሻርማ ግድብና የመስኖ ልማት ፕሮጀክት	125,000,000	-	-	-
				085		ሱታ የመስኖ ልማት ግንባታ	110,000,000	-	-	-
				086		አሞ-ኩራዝ መስኖ ልማት ማጠናቀቂያ ፕሮጀክት	215,000,000	-	-	-
				087		የተንዳሆ መስኖ ልማት ማጠናቀቂያ ፕሮጀክት	245,000,000	-	-	-
				088		የክስም መስኖ ልማት ማጠናቀቂያ ፕሮጀክት	225,000,000	-	-	-
			02			የመስኖ ፕሮጀክቶች ጥናትና ዲዛይን	215,500,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ፕሮጀክት	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
			02		ጥናትና ዲዛይን	215,500,000	-	-	-
			001		የጊሎ መስኖ ጥናትና ዲዛይን	10,000,000	-	-	-
			002		ታችኛው በለስ የመስኖ ጥናትና ዲዛይን	7,500,000	-	-	-
			003		አንገረብ የመስኖ ጥናትና ዲዛይን	10,000,000	-	-	-
			004		ወይብ የግድብና የመስኖ ጥናትና ዲዛይን	10,000,000	-	-	-
			005		ወይቦ የመስኖ ጥናትና ዲዛይን	10,000,000	-	-	-
			006		ታችኛው ገናሌ የግድብና መስኖ ጥናትና ዲዛይን	10,000,000	-	-	-
			007		ቡልደሆ የመስኖ ጥናትና ዲዛይን	10,000,000	-	-	-
			008		ሞርሞራ የመስኖ ጥናትና ዲዛይን	10,000,000	-	-	-
			009		ራሚስ የግድብና መስኖ ጥናትና ዲዛይን	10,000,000	-	-	-
			010		ኤረር የመስኖ ጥናትና ዲዛይን	10,000,000	-	-	-
			011		ዋልጋ የግድብና መስኖ ጥናትና ዲዛይን	3,500,000	-	-	-
			012		ጋሙና የግድብና መስኖ ጥናትና ዲዛይን	1,500,000	-	-	-
			013		ጉድር የመስኖ ግድብና መስኖ ጥናትና ዲዛይን	4,000,000	-	-	-
			014		ዜንቲ የግድብና መስኖ ጥናትና ዲዛይን	5,000,000	-	-	-
			015		አሱኖ የግድብና መስኖ ጥናትና ዲዛይን	2,000,000	-	-	-
			016		ሎኮ አባያ የመስኖ ጥናትና ዲዛይን	10,000,000	-	-	-
			017		አይማ የግድብና መስኖ ጥናትና ዲዛይን	20,000,000	-	-	-
			018		ደቡብ ጎዴ የመስኖ ልማት ጥናትና ዲዛይን	10,000,000	-	-	-
			019		አደአ በቾ የመስኖ ልማት ጥናትና ዲዛይን	1,500,000	-	-	-
			021		ማኩሊይ የመስኖ ልማት ጥናትና ዲዛይን	5,000,000	-	-	-
			023		አይማ ቀኝ መስኖ ልማት ጥናትና ዲዛይን	8,000,000	-	-	-
			024		ትንሽዋ አባያ የመስኖ ጥናትና ዲዛይን	5,000,000	-	-	-
			027		ተርካን የመስኖ ልማት ጥናትና ዲዛይን	2,500,000	-	-	-
			028		ኪሎ የመስኖ ልማት ጥናትና ዲዛይን	5,000,000	-	-	-
			029		መጫላ መስኖ ልማት ጥናትና ዲዛይን	10,000,000	-	-	-
			030		ተላ የመስኖ ልማት ጥናትና ዲዛይን	5,000,000	-	-	-
			031		ሸንፋ የመስኖ ጥናትና ዲዛይን	20,000,000	-	-	-
	03				የቆላማ አካባቢ ምርምርና ልማት ፕሮግራም	2,200,000	-	-	1,500,000,000
		01			የቆላማ አርብቶ አደር አካባቢ ምርምር	2,200,000	-	-	1,500,000,000
			01		የቆላማ አካባቢ ምርምር	2,200,000	-	-	1,500,000,000
			001		በቆላማ አካባቢዎች የቴክኖሎጂ ስርዓት	2,200,000	-	-	-
			002		የቆላማ አካባቢ የሕብረተሰብ ኑሮ ማሻሻያ ፕሮጀክት	-	-	-	1,500,000,000
		04			የመስኖ መሰረተ ልማት አስተዳደር	170,300,000	-	-	-
			02		የመስኖ መሰረተ ልማት ማስተዳደር	170,300,000	-	-	-
			01		የመስኖ አውታሮች አንክብዎና ጥገና	170,300,000	-	-	-
			001		የቆቦ ጊራና መስኖ አውታሮች ጥገና	70,000,000	-	-	-
			004		የአልዌሮ መስኖ ልማት መልሶ ጥገና	79,800,000	-	-	-
			006		የአቅም ማገልገያና የቴክኖሎጂ ስርዓት ፕሮጀክት	20,500,000	-	-	-
228					የውሃ ቴክኖሎጂ ኢንቨስትመንት	100,000,000	-	-	-
	02				የውሃ ቴክኖሎጂ ስልጠና	90,000,000	-	-	-
		01			የውሃ ቴክኖሎጂ ስልጠና መስጠት	90,000,000	-	-	-
			01		የውሃ ቴክኖሎጂ ስልጠና	90,000,000	-	-	-
			002		የውሃ ቴክኖሎጂ ተግባር ተኮር ስልጠና ማጠናከሪያ	90,000,000	-	-	-
		03			የስፔሻላይዥና ላብራቶሪ አገልግሎት ፕሮግራም	10,000,000	-	-	-
			01		ስፔሻላይዥና ላብራቶሪ	10,000,000	-	-	-
			01		ላብራቶሪ	10,000,000	-	-	-
			002		የስፔሻላይዥና ላብራቶሪ ሕንፃ	10,000,000	-	-	-
230					ንግድና ኢንዱስትሪ	2,150,000,000	-	138,399,840	501,347,000
231					ንግድና ቀጣናዊ ትስስር ሚኒስቴር	750,000,000	-	138,399,840	501,347,000
	03				የንግድ ትስስርና ወጪ ንግድ	6,000,000	-	138,399,840	-
		03			የአፍሪካና የአለም አቀፍ ንግድ ትስስርና ማጠናከሪያ	6,000,000	-	138,399,840	-
			001		ሞዴል ሁለተኛ ደረጃ የቆም እንሰሳት ገበያ ማዕከል ግንባታ በቤንሻንጉል ጉምዝ	6,000,000	-	-	-
			002		የአደጋ ስጋት ቅጥሶች አካላት የኢኮኖሚ አሰጣጥ ማሻሻያ ፕሮጀክት	-	-	138,399,840	-
		04			የጥራት መሠረተ ልማትን ማረጋገጥ	744,000,000	-	-	501,347,000
			02		የጥራት መሰረተ ልማት ተቋማት ክትትል ማድረግ	744,000,000	-	-	501,347,000
			001		የጥራት መሠረተ ልማት ፋሲሊቲዎችን አቅም መገንባት	744,000,000	-	-	501,347,000
233					ቴሪዘም ሚኒስቴር	500,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	500,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	500,000,000	-	-	-
			001		የጅም አባ ጅፋር ህንፃ አድሳት	350,000,000	-	-	-
			002		የሰፍ አመር መዳረሻ ልማት ፕሮጀክት	150,000,000	-	-	-
236					የኢትዮጵያ የደረጃዎች ኢንቨስትመንት	50,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የግንባታ መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ዓይነት ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
	02				ሥልጠናና ተክሊክ ድጋፍ ስርዓት ማደራጀት	50,000,000	-	-	-
	01				የስልጠናና የተክሊክ ድጋፍ ማከናወን	50,000,000	-	-	-
			001		የስልጠናና ማዕከል ግንባታ	50,000,000	-	-	-
262					የአምራች ኢንዱስትሪ ልማት ኢንቨስትመንት	850,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	441,400,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	441,400,000	-	-	-
			001		የቆዳ ኢንቨስትመንት አቅም ቁርኝት ፕሮጀክት	77,000,000	-	-	-
			002		የኢንጂነሪንግ የቁርኝት ፕሮጀክት	364,400,000	-	-	-
	02				የአምራች ኢንዱስትሪ ምርምርና ልማት	50,523,360	-	-	-
		01			ጨርቃጨርቅና አልባሳት ጥናትና ምርምር ማካሄድ	50,523,360	-	-	-
			001		የጨርቃጨርቅና ስፌት ፋብሪካ አቅም ግንባታ ፕሮጀክት	50,523,360	-	-	-
	03				ጥራትና ምርታማነት	358,076,640	-	-	-
		01			ሰጠጠርቃጨርቅና አልባሳት ኢንዱስትሪ የተክሊክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	298,076,640	-	-	-
			001		የጨርቃጨርቅ አቅም ግንባታ ፕሮጀክት	298,076,640	-	-	-
			002		ለቆዳና ቆዳ ውጤቶች ኢንዱስትሪ የተክሊክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	60,000,000	-	-	-
			001		የቆዳ የምርምር ማዕከል ግንባታና መሣሪያ ግዥ ፕሮጀክት	60,000,000	-	-	-
250					ማዕድን	120,000,000	-	-	-
251					የማዕድን ሚኒስቴር	10,000,000	-	-	-
	02				ኢንቨስትመንት ማስፋፋትና ማጎልበት	10,000,000	-	-	-
		02			የማዕድን ኢንቨስትመንትና ምርት ማሳደግ	5,000,000	-	-	-
			01		የማዕድን ኢንቨስትመንት	5,000,000	-	-	-
			001		ትምህርትና ስልጠና እና አቅም ግንባታ ፕሮጀክት	5,000,000	-	-	-
			04		የማዕድን ነጻጅና ጂኦተርማል ፈቃድ መስጠት	5,000,000	-	-	-
			001		አካላዊ የማዕድን አምራቾች አመራሪት ማሻሻያ	5,000,000	-	-	-
252					የኢትዮጵያ ጂኦሎጂካል ኢንቨስትመንት	50,000,000	-	-	-
	02				የልማት የስነ ምግብ መረጃ ማስገባትና ማዕከል	10,000,000	-	-	-
		01			የሃገሪቱ ዝርዝር የጂኦሎጂካል መረጃ ዝግጅት ማከናወን	10,000,000	-	-	-
			001		የጂኦሎጂካል መረጃና ማዕድን ልማት ማዕከል ግንባታ	10,000,000	-	-	-
	03				የላብራቶሪና የድረሲንግ አገልግሎቶች	40,000,000	-	-	-
		01			የጂኦሎጂካል ምርመራ ማካሄድ	30,000,000	-	-	-
			01		የጂኦሎጂካል ምርመራ ማካሄድ	30,000,000	-	-	-
			001		የጂኦሎጂካል ላብራቶሪ እድሳትና መሳሪያዎች ግዢ	30,000,000	-	-	-
		03			የጥልቅ ጉድጓድ ቁፋሮ አገልግሎት መስጠት	10,000,000	-	-	-
			01		የጥልቅ ጉድጓድ ቁፋሮ አገልግሎት	10,000,000	-	-	-
			001		የድረሲንግ ተቋምን መልሶ መገንባትና የመሳሪያዎች ግዢ	10,000,000	-	-	-
254					የማዕድን ኢንዱስትሪ ልማት ኢንቨስትመንት	30,000,000	-	-	-
	03				የተክሊክ ምርምር መሰረተ ልማት ግንባታ	30,000,000	-	-	-
		01			ተክሊክ ምርምር	30,000,000	-	-	-
			001		የመሰረታዊ ብረታ ብረት ቁርኝት ፕሮጀክት	30,000,000	-	-	-
266					የነጻጅና ኤነርጂ ባለስልጣን	30,000,000	-	-	-
	04				የኤነርጂ አጠቃቀም ብቃትና ቁጠባ ፕሮግራም	30,000,000	-	-	-
		01			የኤነርጂ አጠቃቀም ብቃትና ቁጠባ መምራት	30,000,000	-	-	-
			001		የኢንዱስትሪ የኤሌክትሪክ አቅም ስፋት ፕሮጀክት	15,000,000	-	-	-
			002		የኤነርጂ ብቃትና ቁጠባ ፕሮጀክት	15,000,000	-	-	-
260					ትራንስፖርት እና መገናኛ	1,085,283,304	515,500,000	-	7,046,590,724
261					የትራንስፖርት እና ሎጂስቲክስ ሚኒስቴር	800,783,304	-	-	2,644,908,924
	01				ሥራ አመራርና አስተዳደር	47,500,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	47,500,000	-	-	-
			001		የቀድሞ የትራንስፖርት ባለስልጣን ህንጻ እድሳት	47,500,000	-	-	-
	02				የትራንስፖርትና አገልግሎት ፊት-ላቶሪ ማሻሻያ	-	-	-	2,644,908,924
		05			የኢንፎርሜሽን ቴክኖሎጂና ሎጂስቲክስ ስልጠና ማዕከል ስልጠና ማዕከል ስልጠና ማዕከል	-	-	-	2,644,908,924
			001		የትራንስፖርት ስልጠና ማሻሻያ ፕሮጀክት	-	-	-	2,644,908,924
		04			የትራንስፖርት ሎጂስቲክስ መሰረተ ልማትና አገልግሎት ፊት-ላቶሪ ማሻሻያ ፕሮግራም	753,283,304	-	-	-
			01		የትራንስፖርት እና ሎጂስቲክስ መሰረተ ልማት ማስፋፋት	753,283,304	-	-	-
			001		የመንገድ ትራንስፖርት ማኔጅመንትና ትራፊክ ደህንነት ማሰጠት ኢንቨስትመንት ግንባታ	26,854,937	-	-	-
			002		የቃሊቲ መናኸሪያ ግንባታ	400,156,788	-	-	-
			003		የጅቡቲ የፈሳሽ ጭነት መናኸሪያ ግንባታ	7,331,377	-	-	-
			004		የጅቡቲ ደረቅ ጭነት ተርሚናል አስፋልት ሥራ	90,873,595	-	-	-
			005		የላምበረትና ሌሎች መናኸሪያዎች ማጠናቀቂያ	47,666,607	-	-	-
			006		የአውቶብስ ተራ መናኸሪያ ግንባታ	100,000,000	-	-	-
			007		የድራጃ የትራፊክ ኮምፕሌክስ ግንባታ	25,000,000	-	-	-
			008		የድራጃ መናኸሪያ የባህሪ መከላከያ እና ኮብል ስፑን ግንባታ	37,400,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የግንባታ ስም	ጥይቅ	የግብር	የግብር ዓይነት	ጥይቅ	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				009	ድሬዳዋ የደረቅ ቁንት ትራንስፖርት ተርጉሚናል	15,000,000	-	-	-
				010	ነባሩን የድሬዳዋ መኖሪያ ማደስ	3,000,000	-	-	-
263					የኢትዮጵያ ሲቪል ኢቪዩሽን ባለሥልጣን	284,500,000	115,500,000	-	-
	01				ሥራ አመራርና አስተዳደር	-	115,500,000	-	-
		01			ድጋፍና አገልግሎት መስጠት	-	115,500,000	-	-
			01		አቅም ግንባታ	-	115,500,000	-	-
				001	የአመራር ሥርዓት ማሻሻያ ፕሮጀክት	-	115,500,000	-	-
	03				የኢቪዩሽን ደህንነት ቁጥጥር	85,714,000	-	-	-
		03			የኤር ድርጅት ሴኔት ስታንዳርድ መግለጫን መቆጣጠር	85,714,000	-	-	-
				003	የአሰላ ኤርፖርት ታወር ግንባታና ኤር ናቪገሽን ፋሲሊቲ	4,110,000	-	-	-
				004	የሰመራ ኤርፖርት ታወር ግንባታ ጥናት ዲዛይን	3,082,000	-	-	-
				005	የኮምቦልቻ ኤርፖርት ታወርና ኤር ናቪገሽን ፋሲሊቲ	3,020,000	-	-	-
				007	የኤርፖርቶች ጥናት /ኤ.አ. መቀላና ባህር ዳር/	21,740,000	-	-	-
				010	ሽሬ እንዳሰላሴ ኤርፖርት ታወርና ፋሲሊቲ	10,115,000	-	-	-
				011	ጂዎ ኤርፖርት ታወርና ፋሲሊቲ	5,079,000	-	-	-
				014	የባህር ዳር ኤርፖርት የአዲስ ታወር ዲዛይን ጥናትና ኤር ናቪገሽን ፋሲሊቲ ግንባታ	10,392,000	-	-	-
				015	ኮምቦ ኤርፖርት የአዲስ ታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲሊቲ ግንባታ ደንብ ዶሎ ኤርፖርት የአዲስ ታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲሊቲ ግንባታ	5,322,000	-	-	-
				016		5,358,000	-	-	-
				018	ባሌ አዲስ ታወር የማስፋፊያ ግንባታ	1,300,000	-	-	-
				019	በዋናው መ/ቤት ቅጥር ግብ የኢቪዩሽን መብደም፣ የስልጠና ማዕከል እና የብዝሃ ህንፃዎች የዲዛይን ጥናት	1,003,000	-	-	-
				020	በሚሳን/አማን ኤርፖርት የታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲሊቲ ግንባታ	3,040,000	-	-	-
				021	በደብረማርቆስ ኤርፖርት የታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲሊቲ ግንባታ	3,029,000	-	-	-
				022	በጎሬ/መቱ ኤርፖርት የታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲሊቲ ግንባታ	3,042,000	-	-	-
				023	በነገሌ ቦረና ኤርፖርት የታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲሊቲ ግንባታ	3,041,000	-	-	-
				024	የቤሎ ኤርፖርት የታወር ዲዛይን ጥናትና ኤርናቪገሽን ፋሲሊቲ ግንባታ	3,041,000	-	-	-
	04				የኤር ናቪገሽን አገልግሎቶች ማሻሻያ	198,786,000	-	-	-
		04			የኤር ናቪገሽን ፋሲሊቲ አጠቃቀም ክትትል ማካሄድ	198,786,000	-	-	-
				001	የአዲስ አበባ ኤስ ኤስ አር የቅኝት መሳርያ ግዥና ተከላ	40,000,000	-	-	-
				037	የኤ.ዲ.አስ.ቢ. መሳሪያ ግዥና ተከላ	40,000,000	-	-	-
				057	ለኤርፖርቶች የሚያስፈልጉ ልዩ ልዩ ፋሲሊቲዎች ግዥ	118,786,000	-	-	-
264					የኢትዮጵያ ማሪታይም ባለስልጣን	-	-	-	4,401,681,800
	02				የትራንስት ኮሪዶች አጠቃቀም	-	-	-	4,401,681,800
		02			የመልቲ ሞዳልና የወደብ ትራንስት አገልግሎት መስጠት	-	-	-	4,401,681,800
			001		የንግድ ሎጂስቲክ ፕሮጀክት	-	-	-	4,401,681,800
269					የመንገድ ደህንነት እና መድን ፈንድ አገልግሎት	-	400,000,000	-	-
	01				ሥራ አመራርና አስተዳደር	-	400,000,000	-	-
		01			ድጋፍና አገልግሎት መስጠት	-	400,000,000	-	-
			001		የዋና መ/ቤት የቢሮ ግንባታ	-	400,000,000	-	-
270					የከተማ ልማትና ኮንስትራክሽን	65,545,956,004	-	8,127,458,900	6,241,701,000
271					የከተማና መሠረተ ልማት ሚኒስቴር	5,374,434,004	-	6,775,586,900	-
	01				ሥራ አመራርና አስተዳደር	24,838,597	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	24,838,597	-	-	-
			001		የተቀናጀ የኢንፎርሜሽን ቴክኖሎጂ መሰረተ ልማት ዝርጋታ ፕሮጀክት ፖሊሲዎች፣ ስትራቴጂ የአሠራር ሥርዓቶች ለማሻሻል ግምገማና ሪፎርም ፕሮጀክት	19,252,500	-	-	-
			002			1,224,197	-	-	-
			003		የሲክተር ዋና ዋና (Flagship) ፕሮግራሞችና ፕሮጀክቶችን የአዋጭነት ጥናት ፕሮጀክት	2,181,100	-	-	-
			004		የሲክተር ዋና ዋና ሥራዎች አመልካች መነሻ (Baseline) ጥናት ፕሮጀክት	2,180,800	-	-	-
	03				የቤቶች ልማት እና የሪል ፕሮፐርቲ ግመታና ግብይት	8,310,000	-	-	-
		01			የቤቶች ማልማትና ማስተዳደር	8,310,000	-	-	-
			001		የተቀናጀ የቤቶች ልማት	8,310,000	-	-	-
	04				የከተማ አመራር፣ ፋይናንስና አገልግሎት አሰጣፍ	61,311,100	-	-	-
		01			የከተማ አመራር፣ ፋይናንስና አገልግሎት መስጠት	61,311,100	-	-	-
			001		የማዘጋጃ ቤቶች የአገልግሎት ደረጃ ትግበራ	21,461,400	-	-	-
			002		የከተማ ልማት ዘርፍ የድህረ ምረቃ ሥልጠና ፕሮጀክት	39,849,700	-	-	-
	05				የከተማ መሬትና ካዳስተር ሥርዓት	373,121,890	-	-	-
		05			ፕሮጀክቶች መቅረጽ እና የክትትልና ድጋፍ አገልግሎት መስጠት	373,121,890	-	-	-
			009		የተቀናጀ የከተማ መሬት መረጃ ፕሮጀክት	195,736,080	-	-	-
			010		የከተማ ገቢ ሪፎርም ፕሮጀክት	177,385,810	-	-	-
	06				የመሠረተ-ልማት እና የኮንስትራክሽን ኢንዱስትሪ ልማት	1,569,622,450	-	-	-
		01			የመሠረተ-ልማት እና የኮንስትራክሽን ማልማት	1,552,622,450	-	-	-
			001		የመንግሥት ቢሮዎች እና መኖሪያ ቤቶች ግንባታ ፕሮጀክት	1,552,622,450	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
		02				የኮንስትራክሽን ኢንዱስትሪ ማልማት	17,000,000	-	-	-
			001			የተጠናጅ የኮንስትራክሽን ሲስተም ልማት	17,000,000	-	-	-
		09				የከተሞች ምግብ ዋስትና እና ሴፍቲኒት	3,337,229,967	-	6,775,586,900	-
			01			የከተሞች ምግብ ዋስትና እና ሴፍቲኒት መተግበር	445,147,875	-	903,785,081	-
			001			የከተሞች ምግብ ዋስትናና ሴፍቲኒት ፕሮጀክት	445,147,875	-	903,785,081	-
		05				ለልማታዊ ሴፍቲኒት ፕሮግራም አስተዳደራዊ አገልግሎቶች መስጠት	2,892,082,092	-	5,871,801,819	-
			001			የትግራይ የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	109,740,657	-	222,806,789	-
			002			የአፋር የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	13,431,210	-	27,269,426	-
			003			የአማራ የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	319,874,846	-	649,442,870	-
			004			የአሮሚያ የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	865,253,881	-	1,756,726,359	-
			005			የሶማሌ የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	122,151,374	-	248,004,305	-
			006			የቤኒሻንጉል ጉሙዝ የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	16,258,441	-	33,009,562	-
			007			የሲዳማ የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	84,914,436	-	172,402,037	-
			008			የጋምቤላ የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	31,803,085	-	64,569,900	-
			009			የሀረሪ የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	31,949,239	-	64,866,636	-
			010			የድሬዳዋ የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	97,784,932	-	198,533,044	-
			011			የአዲስ አበባ የከተሞች ልማታዊ ሴፍቲኒት የስ/ዕ/ፈ/ጠራ ፕሮጀክት	978,294,176	-	1,986,233,630	-
			013			የደቡብ የከተሞች ልማታዊ ሴፍቲኒትና ስራ ፈጠራ ፕሮጀክት	172,049,147	-	349,311,904	-
			014			የደቡብ ምዕራብ የከተሞች ልማታዊ ሴፍቲኒትና ስራ ፈጠራ ፕሮጀክት	48,576,668	-	98,625,357	-
273						የኢትዮጵያ መንግሥት አስተዳደር	60,000,000,000	-	1,351,872,000	6,241,701,000
		02				ዋና መንግሥት ማጠናከር	654,462,000	-	-	-
			02			ኢንጂነሪንግና ኤፕሪክስ	654,462,000	-	-	-
			024			ሻሽመኔ-ቢሻን ጉራቻ - ሐዋሳ	12,482,000	-	-	-
			025			ሳንቲሊ - ታጠቅ - ኬላ	151,000,000	-	-	-
			029			ጅማ - አጋሮ - ደ.ደ.ላ ወንዝ	467,068,000	-	-	-
			036			አዲስ - ሰበታ - ሆለታ	19,500,000	-	-	-
			037			አዲስ - ጫንጮ - ፍቺ	4,412,000	-	-	-
		03				ዋና መንግሥት ማሻሻል	13,451,729,000	-	172,053,000	1,834,146,000
			02			ኢንጂነሪንግና ኤፕሪክስ	13,451,729,000	-	172,053,000	1,834,146,000
			029			ደባርቅ - ዛሪማ ሊማሊም ተለዋጭ መንገድ	15,000,000	-	-	-
			035			ሻሽመኔ - አላባ	410,000,000	-	-	-
			036			ጌዶ - መካቢኛ	29,707,000	-	-	90,011,000
			037			ወርኪ - አድዋ	47,644,000	-	-	-
			039			በደሌ - መቱ /ሎት 1/	33,500,000	-	-	-
			040			ጋሽና - ቢልቢላ	3,600,000	-	-	-
			041			ዱርጊ - ጊቤ ወንዝ /ኮንትራት 1/	154,029,000	-	-	-
			042			አምቦ - ወሊሶ	381,808,000	-	-	-
			044			ኤፌሶን - መሐል ሜዳ	312,000,000	-	-	-
			045			መ-ከጡሪ - ክብላ መስክ	269,500,000	-	-	-
			046			ኮንሶ - ያቤሎ	148,616,000	-	-	-
			048			መልካሃ - ሶደሬ - ኑራኤራ - መተሃራ	262,471,000	-	-	-
			049			ቢልቢላ - ስቆጣ	389,000,000	-	-	-
			050			ዱርጊ - ጊቤ ወንዝ /ኮንትራት 2/	120,155,000	-	-	-
			051			ጂንካ - መንድር /ሎት 1/	236,490,000	-	-	-
			052			ነቀምት - ቡሬ /ኮንትራት 1/	53,621,000	-	-	124,141,000
			053			ነቀምት - ቡሬ /ኮንትራት 2/	2,000,000	-	-	61,821,000
			054			ነቀምት - ቡሬ /ኮንትራት 3/	82,000,000	-	-	387,298,000
			055			ድሬዳዋ - መልካጃብዱ	163,000,000	-	-	-
			056			ቱሎ ቦሎ - ኬላ	338,204,000	-	-	-
			057			ሐመሲት - አቡቲ	107,607,000	-	-	185,283,000
			058			ኢተያ - ሮቤ	324,291,000	-	-	-
			059			ሮቤ - ጋሴራ - ጊኒር (ሎት 1: ሮቤ - ጋሴራ)	346,934,000	-	-	-
			060			የሆሳይና ከተማ ተለዋጭ መንገድ	326,975,000	-	-	-
			061			የወልድያ ከተማ ተለዋጭ መንገድ	313,200,000	-	-	-
			062			ጎሬ - ማሻ - ቱፒ	109,009,000	-	-	444,046,000
			063			ቱፒ - ማዛን	340,748,000	-	-	-
			064			ድሪ - ማሻ (ሎት 1: ጊምቦ - ኪ.ሜ 62)	3,600,000	-	-	-
			065			ጊንጫ - ኪ.ሜ. 59	330,069,000	-	-	-
			066			ሶዶ - ዲንቲ	41,172,000	-	16,668,000	12,070,000
			067			ጅማ - ጭዳ	157,509,000	-	-	325,886,000
			068			ተርጫ - ጭዳ	37,000,000	-	-	-
			069			አዘዙ - ጎንደር	216,000,000	-	-	-
			070			ኮከብ መስክ - አለም ከተማ	350,400,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ገንዘብ	ገንዘብ	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				071	መካከለኛ ስማዳ /አስተ ስማዳ/	314,000,000	-	-	-
				072	ሽኩቱ - ጨሎጤ /ኪ.ሜ 59 - ጨሎጤ/	314,655,000	-	-	-
				073	ደምቢ ዶሎ- መገገም/ቤላ (ሎት 1)	174,600,000	-	-	-
				074	ሮቤ - ጋሴራ - ጊኒር (ሎት 2:- ጋሴራ - ጊኒር)	4,000,000	-	-	-
				075	ሐረር - ኮምቦልቻ - ኢጅርሳ ጎር - ፋናገቢራ - ቦምባሳ	358,986,000	-	-	-
				076	መረዋ - ሶሞዶ - ሰቃ እና ሶሞዶ - ሊ.መ. መገንጠያ ስፐር	391,850,000	-	-	-
				077	አደሌ - ግራዋ	460,774,000	-	-	-
				078	ተርጫ - ወልደሀና - ወረቦ	364,222,000	-	-	-
				079	ወረቦ - ጎና - አሞ ናዳ	291,143,000	-	-	-
				080	ድሬዳዋ - ሽንጤ እና የድሬዳዋ ከተማ ተለዋጭ መንገድ	344,921,000	-	-	-
				081	ባህርዳር - ጠሰአሳት	346,000,000	-	-	-
				082	ኮረም - ሰቆጣ - አቢአዲ (ኮን 1: ኮረም - ላሊበላ መገንጠያ)	13,200,000	-	-	-
				083	ኮረም - ሰቆጣ - አቢአዲ (ኮን 2: ኮረም - ላሊበላ መገንጠያ - አበርገሌ)	13,200,000	-	-	-
				084	ኮረም - ሰቆጣ - አቢአዲ (ኮን 3: ኮረም - አበርገሌ - አገብ)	13,200,000	-	-	-
				085	ጎንጂ-ቆለላ/ቶራ-አዲስ ዓለም	187,000,000	-	-	-
				086	ድራ - ማሻ /ሎት 2/ኪ.ሜ 62 - ማሻ	3,100,000	-	-	-
				087	ነገሌ ቦረና - ዶሎኦዶ - መልካ ሱፍቱ ሎት 1:- ነገሌቦረና - ኪ.ሜ 60	340,000,000	-	-	-
				088	ኮምቦልቻ - መካከለኛ	3,100,000	-	-	-
				089	ግንደወይን አባይ ወንዝ ድልድይ	3,100,000	-	-	-
				090	ሰቃ - አትናጎ - አልጌ - ሰዮ - ሸነን - ጉደር (ሎት 2: ሰዮ - ሸነን - ጉደር)	350,000,000	-	-	-
				091	ኃጆ - ጃርሶ - ቤጊ - ያዮ/ደቡብ ሱዳን ድንበር (ሎት 1: ኃጆ - ኪ.ሜ 70)	311,584,000	-	-	-
				092	ሰቃ - አትናጎ - አልጌ - ሰዮ - ሸነን - ጉደር (ሎት 1: ሰቃ - አትናጎ - አልጌ - ሰዮ)	3,100,000	-	-	-
				093	ኃጆ - ጃርሶ - ቤጊ - ያዮ/ደቡብ ሱዳን ድንበር (ሎት 2: ኪ.ሜ 70 - ያዮ/ደቡብ ሱዳን ድንበር)	3,100,000	-	-	-
				094	ነገሌ ቦረና - ዶሎኦዶ - መልካ ሱፍቱ (ሎት 2)	3,100,000	-	-	-
				095	ነገሌ ቦረና - ዶሎኦዶ - መልካ ሱፍቱ (ሎት 3)	3,100,000	-	-	-
				096	ሰቃ - አትናጎ - አልጌ - ሰዮ - ሸነን - ጉደር (ሎት 3: የአምቦ ከተማ እና የአምቦ - ጉደር ከተማ መንገድ)	386,139,000	-	-	-
				097	አጋሮ - ጊራ - መዳቦ	442,000,000	-	-	-
				098	ዋቻ - ማጃ (ሎት 1: ዋቻ - ጀመ.)	3,600,000	-	-	-
				099	ግልገል በለስ - ዲባጤ - ወንበራ	3,600,000	-	-	-
				100	ጎባ - ዶሎመና - ነገሌ ቦረና/ቢተታ (ሎት1: ጎባ - ዶሎመና - 130)	478,000,000	-	-	-
				101	ጎባ - ዶሎመና - ነገሌ ቦረና/ቢተታ (ሎት 2: ኪ.ሜ 130 - ኪ.ሜ 200)	3,600,000	-	-	-
				103	ነገሌ - ቦረና - መልካሲፍቱ እና ዶሎኦዶ - ዶሎባይ (ሎት 4: ኪ.ሜትር 93 - ኪ.ሜትር 180)	3,600,000	-	-	-
				104	ዲንቄ - ሳውላ	11,100,000	-	155,385,000	203,590,000
				190	ባለብ ኮረዳር /ሜለዶን መገንጠያ/ ማንዳ ቡሬ	322,182,000	-	-	-
				191	ጊኒር - ጎዴ (ሎት 1: ጊኒር - ቦቆል)	3,600,000	-	-	-
				192	አለምገና - ቡታጅራ - ሶዶ (ሎት 1: አለምገና - ቡታጅራ)	3,600,000	-	-	-
				193	አለምገና - ቡታጅራ - ሶዶ (ሎት 2: ቡታጅራ - አረካ - ሶዶ)	3,600,000	-	-	-
				194	አርባምንጭ - ወዘቃ - ኮንሶ - ጂንካ (ሎት 1: አርባምንጭ - ኮንሶ)	3,600,000	-	-	-
				195	አርባምንጭ - ወዘቃ - ኮንሶ - ጂንካ (ሎት 2: ኮንሶ - ጂንካ)	3,600,000	-	-	-
				196	ሮቤ ጎር ሶፍመር ጊኒር መገንጠያ	463,000,000	-	-	-
				197	መቀነጃ - ነጆ - መንዲ አሰሳ (ሎት 1: መቀነጃ - መንዲ)	10,595,000	-	-	-
				198	ጊኒር - ጎዴ (ሎት 2: ቦቆል - ቀሩዴ)	3,600,000	-	-	-
				199	መቀነጃ - ነጆ - መንዲ አሰሳ (ሎት 2: መንዲ - አሰሳ)	3,600,000	-	-	-
				200	ጊኒር - ጎዴ (ሎት 3: ቀሩዴ - ጎዴ)	3,600,000	-	-	-
				201	ምንታምር - መተሃብላ - መተሃራ	223,619,000	-	-	-
	05				የአገናኝ መንገዶች ግንባታ	39,893,809,000	-	979,819,000	3,537,926,000
		02			ኢንጂነሪንግና ኦፕሬሽን	39,893,809,000	-	979,819,000	3,537,926,000
				012	አዳራ - አኮቦ እና አዳራ - ቡርቤ	5,600,000	-	-	-
				015	ሳውላ - ካኮ /ኮንትራት 2/	69,266,000	-	-	-
				033	ዳባት - አጅሬ /ኮንትራት 1/	78,328,000	-	-	-
				034	ደባርቅ - ባህት	205,000,000	-	-	-
				035	ባህት - ድልይ-ብዙ	47,000,000	-	-	-
				043	ሳላይሽ - አሞ	159,896,000	-	-	-
				044	አሞ/ሳይ - ማጃ	108,750,000	-	-	-
				045	ቦገብር-ወራቤ	439,883,000	-	-	-
				048	አንብር - ዳለቻ	393,500,000	-	-	-
				056	ጉባ - በጎንዲ /አይ.ሲ.ድ - ኮንግ/	104,067,000	-	-	-
				057	ደብረብርሃን - አንብር	433,500,000	-	-	-
				071	ጋምቤላ - ኢሊያ	167,901,000	-	-	-
				076	ሸቤሌ - ኢሚ	197,953,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ፕሮጀክት	ዓይነት ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
078					በከተሞች ለሚያልፉ መንገዶች አስፋልት ማልበስ	79,351,000	-	-	-
084					ጋምቤላ - አቦባ - ፑግጊያ/ኪ.ሜ 100	316,598,000	-	-	-
102					ዱሳቻ - አዋሽ አርባ	315,579,000	-	-	-
104					ኦብሎ - ድርጫ	27,500,000	-	-	-
113					አሰላ - ዳለቲ /ኮንትራት 1/	56,080,000	-	-	-
114					አዳባ - አንገቶ	104,000,000	-	-	-
119					አርበረከቲ - ገለምሶ ኮንትራት1	14,445,000	-	-	46,797,000
122					ኦሞ - ቱርጫ	95,000,000	-	-	-
127					አዲረመት - ቁሊታ - ዓዲጎሽ	1,600,000	-	-	-
133					ፍየል ውሃ - ተከቤ ወንዝ ድልድይ	4,700,000	-	-	-
135					ሶዶ - ተርጫ ሎት 1	71,000,000	-	-	-
136					ገለምሶ - ሚጨታ /ኮንትራት 2/	27,774,000	-	-	44,565,000
137					ዳሎል - ባዳ	3,600,000	-	-	-
138					በለስ ወንዝ - መካከለኛ	357,500,000	-	-	-
149					ሰርታ - አብሀጅራ - አብደራፍ	2,000,000	-	-	-
151					መቀሌ - ደንጎላት - ሳምራ - ፍናሪዋ	3,100,000	-	-	-
154					ፓዋ መገንጠያ - ኪ.ሜ 69/ ሎት 1 /	2,700,000	-	-	-
161					ሶዶ - ተርጫ /ሎት 2/	328,506,000	-	-	-
164					መነቢኛ - ፊንጫ - ሻምቡ	280,000,000	-	-	-
165					ኩዊሃ - ማይ መክደን	2,900,000	-	-	-
166					መሆኒ - ማይጨው	4,100,000	-	-	-
167					ዓቢይ ዓዲ - ሰመማ	3,600,000	-	-	-
168					ሰመማ - እንዳገገና	4,500,000	-	-	-
171					አዲረመት - አዲሃርዳ - በአከል	4,500,000	-	-	-
172					ዳዩ - ጭራ - ፍንሴቦ	421,903,000	-	-	-
174					ፍስሀገነት - ሶዶማ - ኪ.ሜ 90	16,000,000	-	-	-
175					ሞጣ - ጃራ - ጌዶ	20,500,000	-	-	-
176					አለም ከተማ - ደጎሎ	352,994,000	-	-	-
177					ደጎሎ - ከለላ	196,643,000	-	-	-
178					አሰላ - ዳለቲ /ኮንትራት 2/	228,000,000	-	-	-
179					አቦባ - ሜጠ (ሎት 2: ኪ.ሜ 76 - ሜጠ - ከብ.ፍ ማዘሪያ)	230,189,000	-	-	-
180					አቦምሳ - አስኮ - ዲቡ ወንዝ	478,275,000	-	-	-
181					ዲቡ ወንዝ - ባደይ - ጨለሰታ	3,200,000	-	-	-
182					አፍዴራ - አርባቲ መገንጠያ - ኪ.ሜ 48 /ኮንትራት 1/	162,911,000	-	-	-
183					ኪ.ሜ 48 - ኤርታሌ መገንጠያ - አሀመድአላ /ኮንትራት 2/	15,000,000	-	-	-
184					ባቢሌ - ፊቅ (ሎት 1:- ባቢሌ ከተማ - ኪ.ሜ 36)	26,505,000	-	-	-
185					ባቢሌ - ፊቅ (ሎት 2:- ኪ.ሜ 36 - ኪ.ሜ 66)	38,648,000	-	-	-
186					ባቢሌ - ፊቅ (ሎት 3:- ኪ.ሜ 66 - ኪ.ሜ 93)	77,609,000	-	-	-
187					ባቢሌ - ፊቅ:- ኪ.ሜ 93 - ፊቅ ከተማ /ኮንትራት 4/	36,609,000	-	-	-
188					ፊቅ - ሐመሮ - ኪ.ሜ (ሎት1 :ፊቅ - ኪ.ሜ 81)	52,300,000	-	-	-
189					ቀብሪደሃር - ዋርዶር	323,520,000	-	-	-
191					ቁንገላ መገንጠያ - ዙጌ	157,000,000	-	-	-
192					ቦሌ - አቦምሳ እና ቦሌ ወተረዳኛ ሆርቲክልቸር	129,000,000	-	-	-
193					አጣጥ ማዘሪያ - ጉንቸሬ - ቆሌ - ጌጃ - ሌራ	433,350,000	-	-	-
194					አጅሬ - ቀራቀር - ከተማ ንጉስ /ኮንትራት 2/	381,000,000	-	-	-
195					አይከል - ዙፋን - አንገረብ (ኮን.2 ኪ.ሜ 69 - አንገረብ)	206,000,000	-	-	-
196					መተማ - አብርሃጅራ	2,100,000	-	-	-
197					አዲአቡን - ራማ-መረብ	6,100,000	-	-	-
198					ነቀምት - ሶጌ - ካማሽ - ኮንቶ ሎት 3 /ኪሎ ሜትር 160 - ኮንቶ	13,000,000	-	-	-
199					ሳራና ጅቅዋ - ጂንኛንግ	320,000,000	-	-	-
200					አይከል - ዙፋን - አንገረብ (ኮን.1 አይከል - ዙፋን - ኪ.ሜ 69/	4,200,000	-	-	-
201					መካከለኛ ከተማ አስፋልት መንገድ	149,734,000	-	-	-
202					ሀይቅ - ቢትሰማ - ጭፍራ	379,600,000	-	-	-
203					ከለላ - አቅስታ	20,500,000	-	-	-
205					ደብረሚርቆስ - ኤልያስ - ቁጭ	297,600,000	-	-	-
206					አርሲ ሮቤ - አጋርፋ - አሲ (ሎት 1: አሲ - ዋቤ ወንዝ ድልድይ)	232,404,000	-	-	-
207					ደርጫ - ቀንጥቻ - ሻኪሶ	415,000,000	-	-	-
210					ሻምቡ - አጋምሳ	177,764,000	-	-	125,095,000
211					ኤዱ - ስራፊራ - ዋርካ	398,700,000	-	-	-
212					ቤላሎ - ቀርሳ - አርሲ ነገሌ	158,120,000	-	-	-
213					ሻሸንዳ - ቱፒ	367,474,000	-	-	-
214					ሀዋላ - ቱላ - ወለራሬሳ - ያዩ - ወራቺ	385,000,000	-	-	-
215					ቆሼ - ሚሎ - ወራቤ - ከተራ - ቤላሎ (ሎት 1: ቆሼ - ሚሎ - ወራቤ)	442,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ጥይቅ	ጥቅር	ጋዕጥ	ጥርጣሬ	መግለጫ	የገንዘብ ጥገና			
						የመንግስት ጥገና ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
216					ፍስሀ ገነት - ቀሌ - ሶያማ - ሰገን - ገበልቤኛ /ሎት 2/	25,200,000	-	-	-
217					ያቤሎ ከተማ ተለዋጭ መንገድ	105,935,000	-	-	-
219					ነበላት - ፊላፍል	6,700,000	-	-	-
220					ውቅሮ - ነበላት	6,500,000	-	-	-
221					አንደሥላሴ - ራማ - ገረቤትናይ (ሎት 1:- አንደሥላሴ - ኪ.ሜ 80)	3,100,000	-	-	-
222					ያሶ - ገላሶ - ደባጤ (ሎት 1:- ያሶ - ኪ.ሜ 100)	388,000,000	-	-	-
223					አሊያ - ማከይ	216,604,000	-	-	-
224					ኢታጎራ - ዋንኪይ - ሜራ	3,100,000	-	-	-
229					ጅጅጋ - ፋፈን - ገለልሼ - ደገሀመድ - ሰገግ (ሎት 2: ኪ.ሜ 55 - ኪ.ሜ 165+220)	325,800,000	-	-	-
230					ጎዴ - ሀርገሌ (ሎት 1:- ጎዴ - ኪ.ሜ 100)	332,651,000	-	-	-
231					አሳይታ - አፋምቦ - ጅቡቲ ድንበር	259,174,000	-	-	-
233					ባርማበር - መለያያ - ሰፊድሜዳ ስፐር 1 መለያያ ስፐር 2 ሞላሌ - ወገሬ	425,904,000	-	-	-
234					ጅቡር - ዘመሮ - ደጎሎ - ወረኪሎ - ጉጉፍቱ (ሎት 2:- ጉጉፍቱ - ወረኪሎ - ደጎሎ)	45,500,000	-	-	-
235					ጊምባ - ተንታ	56,000,000	-	-	-
236					ሞርካ - ጊርቻ - ጨንቻ	386,997,000	-	-	-
237					ራማ - ጭላ - አዲዳሮ - ሰመማ	18,500,000	-	-	-
238					ውቅሮ - አዕቢ - ኮንባ	15,500,000	-	-	-
240					ክምር ድንጋይ - ጉና	187,500,000	-	-	-
241					ግሸን መገንጠያ - ኪ.ሜ 14	406,000,000	-	-	-
242					ቢሾፍቱ - ጨፌ ደንሳ - ሰንዳፋ	312,203,000	-	-	-
244					አዲሻሁ - ዲላ - ሳምረ	13,500,000	-	-	-
245					አዲስረታይ - ጠለምት	36,000,000	-	-	-
246					ዛላምበላ - አሊቱና አና ማርዋ - ዕደጋሀመድ (ሎት 1: ዛላምበላ - አሊቱና)	15,500,000	-	-	-
247					ጅግጅጋ - ቱሊ - ለዋንጃ - ለልአድ - ሳምክብ - ሐርመሳል	391,602,000	-	-	-
248					ዱብቲ - አረሳ - አዲጋላ - ቢዮቆቦብ (ሎት 1: ዱብቲ ከተማ - ኪ.ሜ 72)	3,100,000	-	-	-
249					መስል - ኮሩ - ቱሩ ሎት 1	260,894,000	-	-	-
250					የኢንዱስትሪ ፓርኮች አገናኝ መንገዶች	183,300,000	-	-	-
251					ቦገብር - አረቂት - ከተራ - ቢላሎ	7,600,000	-	-	-
252					አሞራቱ - አሞ ድልድይ - ኛንጋቶ - ካንጋቶን	135,140,000	-	-	-
253					አዲስ አለም - ማይገባ - ማይተመን	4,600,000	-	-	-
254					ጋምበላ - አቦ - ጎግ - ዲማ (ሎት 2:- ፑሺይ - ጎግ - ጊሎ ወንዝ ኪ.ሜ 72)	218,389,000	-	-	-
255					ፊቅ - ሰገግ - ገርቦ - ደናን (ሎት 3: ዮሐሌ - ዳናን)	424,411,000	-	-	-
256					ፊቅ - ሀመሮ - ኢሚ (ሎት 2:- ኪ.ሜ 81 - ኢሚ)	86,000,000	-	-	-
257					ጎዴ - ቀላፎ - ፈርፈር (ሎት1: ጎዴ - ቀላፎ)	377,723,000	-	-	-
258					ተንታ መገንጠያ - ወገልጤና - ኩርባ	87,000,000	-	-	-
260					ደንጎሮ - ኪንግ - መቀበላ	127,849,000	-	-	-
261					ኢቱያ - ሮቤ - ሴሩ (ሎት 2 :- ሮቤ - ሴሩ)	407,631,000	-	-	-
262					ደብረብርሃን - ደንባ - ለሚደንባ - ጅቡር እና ደብረብርሃን ኢንዱስትሪ ፓርክ አገናኝ መንገድ	524,500,000	-	-	-
263					ጎዴ - ቀላፎ - ፈርፈር ሎት 2 ቀላፎ- ፈርፈር	9,500,000	-	-	-
264					ጅጅጋ - ፋፈን - ገለልሼ - ደገሀመድ - ሰገግ (ሎት 4: ደገሀመድ - ሰገግ)	285,589,000	-	-	-
265					ጨረቲ - ሀገርመቦር - ቱንዲ - ጎርዳሞሌ ሎት 3: ቱንዲ - ጎርዳሞሌ	476,000,000	-	-	-
266					ነቀምት - ሶኔ - ካማሽ - ኮንቶ: ሎት 2 ኪ.ሜ 105-160	132,000,000	-	-	-
267					ፓዌ መገንጠያ - ሀዳሌ ግድብ ሎት 2: ኪ.ሜ 69 - ሀዳሌ ግድብ	192,000,000	-	-	-
270					ጎዴ - ሀርገሌ ሎት 2:- ኪ.ሜ 100 - ሀርገሌ	9,000,000	-	-	-
271					የሀርገሌ ልማት አገናኝ መንገዶች	653,861,000	-	-	-
272					መስል - ኮሩ - ቱሩ ሎት 2	110,845,000	-	-	-
273					ኪሊ - ቱሎ ካፒ የወርቅ ልማት ካምፕ	2,000,000	-	-	-
274					ደብረማርቆስ - ደንጃዮን - ሞጣ (ሎት 1: ደብረማርቆስ - ኪ.ሜ 60)	117,400,000	-	-	389,600,000
275					ደብረ ማርቆስ ደን ጃዮን ሞጣ ሎት 2 ኪ.ሜ 60 ሞጣ	115,480,000	-	-	381,600,000
276					ዲላ - ቡሌ - ሀረዋጭ - ሻኪሶ (ሎት 1: ዲላ - ቡሌ - ሀረዋጭ)	241,040,000	-	-	270,038,000
277					አርሲ ሮቤ - አጋሩ - አሊ ሎት 2: አርሲ ሮቤ - ዋቤ ወንዝ ድልድይ	407,000,000	-	-	-
278					አሞ - ማጂ (ሎት 2:- አሞ - ሳይ)	320,000,000	-	-	-
279					ያሶ - ጋላሶ - ደባጤ - ቻግኒ ሎት ሎት 2: ኪ.ሜ 100 - ዲባቱ	327,210,000	-	-	-
280					ነቀምት - ሶኔ - ካማሽ - ኮንቶ: ሎት 1 ነቀምት - ኪ.ሜ 105	145,000,000	-	-	-
281					ተንታ-ጋሸና (ሎት2:- ኩርባ መገንጠያ - ጨጎማ - ጋሸና)	130,000,000	-	-	-
282					ደብረማርቆስ - ደ/ኤልያስ - ተምጫ - ቁጭ - አየሁ - ዝግም - ቻግኒ (ሎት2:- ተምጫ - ቁጭ)	4,100,000	-	-	-
283					ደብረማርቆስ - ደ/ኤልያስ - ተምጫ - ቁጭ - አየሁ - ዝግም - ቻግኒ (ሎት3:- ቁጭ - አየሁ - አምብላ)	307,800,000	-	-	-
284					ሆሞሻ - ሀዳሌ ግድብ ሎት 1	299,332,000	-	-	-
285					ሽክሁሴን - ጃራ - ደሎሰብሮ	387,506,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ጥያቄ	ጥቅም	ጥቅም	ጥቅም	ጥቅም	መግለጫ	የገንዘብ ጥገና			
							የመንግስት ጥገና	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
286						ጉሊሶ - ጨሊያ - ዲላ - ቀንዳላ - ቤጊ (ሎት 1: ጉሊሶ ኪ.ሜ 70)	249,800,000	-	-	-
287						ወልደ ሃና - ዱርጊ	501,500,000	-	-	-
288						ቆሀ - ኩልመስክ - ላሊበላ (ሎት 2: ላሊበላ - መጃ)	5,700,000	-	-	-
289						ሱፐር - ዳራሙ - ላሎ ቁሌ	296,357,000	-	-	-
290						ደምበጫ - ፈረስቤት - አዲት (ሎት 1: ደምበጫ - ሰከላ)	323,600,000	-	-	-
291						ደሴ ከተማ ተለዋጭ መንገድ	5,700,000	-	-	-
292						መቱ ከተማ ተለዋጭ መንገድ	460,397,000	-	-	-
293						መሀልጫዳ - ጋሼራ-በኤል - መኮይ - ሚላሚሌ (ሎት 1: መሀልጫዳ - ጦርመሰያ /ኪ.ሜ64)	345,419,000	-	-	-
294						ዱርቤቱ - ቁንዝላ - ገላጎ - መተማኛ ሎት 1: ዱርቤቱ - ቁንዝላ - ኪ.ሜ 85	444,220,000	-	-	-
295						ዱርቤቱ - ቁንዝላ - ገላጎ - መተማኛ ሎት 2: ኪ.ሜ 85 - ኪ.ሜ 170	5,700,000	-	-	-
296						ዱርቤቱ - ቁንዝላ - ገላጎ - መተማኛ ሎት 3: ኪ.ሜ 170 - መተማኛ	413,000,000	-	-	-
297						ዳንግላ - ጃዊ	458,500,000	-	-	-
298						ቦኖሻ - አቻሞ	285,117,000	-	-	-
299						ዲማ - ቤሮ - ኪ.ሜ/ኪ.ሜ 90/-F4F6 መንገድ መገንጠያ/ (ሎት1: ዲማ - ቤሮ - ኪ.ሜ/ኪ.ሜ 90)	2,600,000	-	-	-
300						ዳዩ - ጊርቻ - ክብረ መንግስት	475,000,000	-	-	-
301						አላሳ - አንግቻ - ዋቶ	425,734,000	-	-	-
302						አላማሳ - ጨለና - መረዋ - ፀፀረ - ደላ (ሎት1: አላማሳ - ኪ.ሜ 65)	2,600,000	-	-	-
304						ቴዎድሮስ ከተማ - ገላጎ - ጉባ (ሎት 1: ገላጎ - ኪ.ሜ60)	346,000,000	-	-	-
305						ጎግ - ጆር - አኮቦ (ሎት 1)	337,000,000	-	-	-
306						ቴርሚ ወይቦ	350,000,000	-	-	-
308						ጊምቤ - ጉዩ - አልጌ - መቱ (ሎት 1: ጊምቤ - ኪ.ሜ 60)	297,355,000	-	-	-
309						ጅጋ - ቁራት - አርብ ገበያ - ግሽ አባይ - ቴሊሊ (ሎት 2: አርብ ገበያ - ሰቀላ - ቴሊሊ)	487,600,000	-	-	-
310						ቶንጎ - አሰላ	4,600,000	-	-	-
311						ጫንቃ - ገዳማ	379,476,000	-	-	-
312						ቡሊሆራ - ሻኪሶ - ክብረመንግስት (ሎት 1: ክብረመንግስት - ሻኪሶ - ኪ.ሜ 70)	4,600,000	-	-	-
313						ጅግጅጋ ከተማ ተለዋጭ መንገድ	181,047,000	-	-	-
314						ጅሁር - ዘመሮ - ደጎሎ - ወረከሎ - ጉጉፍቱ (ሎት1: ጅሁር - ዘመሮ - ደጎሎ) መተማኛ - አብረሀጅራ - ማሰር ደንብ - ሳንጃ (ሎት 2: አብረሀጅራ - ማሰር ደንብ - ሳንጃ)	8,491,000	-	-	-
315						ዱርጊ - ጊቤ ወንዝ - አሞ ናዳ (ሎት 3: ጊቤ ወንዝ - አሞ ናዳ)	12,600,000	-	-	-
316						ቴዎድሮስ ከተማ - ገላጎ - ጉባ (ሎት 2: ቴዎድሮስ ከተማ - ገላጎ - 100 ኪ.ሜትር)	7,204,000	-	-	-
318							22,677,000	-	-	-
319						ፊቅ - ሰገማ - ገርቦ - ደናን (ሎት1)	349,308,000	-	-	-
320						ፊቅ - ሰገማ - ገርቦ - ደናን (ሎት 2)	357,870,000	-	-	-
321						ዱብቱ - አሪሳ - አዲጋላ - ቢዮቆቦብ (ኮን.2)	313,600,000	-	-	-
322						ዱብቱ - አሪሳ - አዲጋላ - ቢዮቆቦብ (ኮን. 3)	5,100,000	-	-	-
323						ደምቤ ዶሎ - ጋምቤላ (ሎት 2)	5,100,000	-	-	-
324						ዛምቤላ - አሊቴና እና ማርዋ - ዕደጋሀመስ (ሎት 2: ማርዋ - ዕደጋሀመስ)	5,100,000	-	-	-
325						ደብረማርቆስ - ደ/ኤልያስ - ተምጫ - ቁጭ - አየሁ - ዝግም - ቻግኒ (ሎት 4: አምብላ - ዘግም-ቻግኒ)	358,000,000	-	-	-
326						ደምበጫ - ፈረስቤት - አዲት (ሎት 2:- ሰከላ - አዲት)	405,149,000	-	-	-
327						ጅጋ - ቁራት - አርብ ገበያ - ግሽ አባይ - ቴሊሊ (ሎት 1: ጅጋ - ቁራት - አርብ ገበያ)	362,300,000	-	-	-
328						መሀልጫዳ - ጋሼራ-በኤል - መኮይ - ሚላሚሌ (ሎት 2: ጦርመሰያ/ኪ.ሜ 64 - ሚላሚሌ)	7,100,000	-	-	-
329						ዲማ - ቤሮ - ኪ.ሜ/ኪ.ሜ 90 - F4F6 መንገድ መገንጠያ/ (ሎት 2: ኪ.ሜ/ኪ.ሜ 90 - F4F6 መንገድ መገንጠያ)	1,800,000	-	-	-
331						ናስሀ ገነት - ኪሌ - ሶዳማ - ሰገን - ገበልቤኖ (ሎት 3: ሰገን-ገበልቤኖ)	800,000	-	-	-
332						ጋምቤላ - አቦሀ - ጎግ - ዲማ (ሎት3: ጊሎ ወንዝ - አኩዋላ - አቻኛ - ዲማ)	249,042,000	-	-	-
333						ዲላ - ቡሌ - ሀረዋጭ - ሻኪሶ (ሎት 2: ሀረዋጭ - ሻኪሶ)	800,000	-	-	-
334						ሆሞሻ - ሀዳሴ ግድብ - ጉባ/ማንኩሽ ከተማ (ሎት 2)	872,000	-	-	-
335						ቆሀ - ኩልመስክ - ላሊበላ (ሎት 1: መጃ - ቆሀ)	325,000,000	-	-	-
336						ጉሊሶ - ጨሊያ - ዲላ - ቀንዳላ - ቤጊ (ሎት 2)	2,809,000	-	-	-
338						አላማሳ - ጨለና - መረዋ - ፀፀረ - ደላ (ሎት 2: ኪ.ሜ 65 - ፀፀረ - ደላ)	7,226,000	-	-	-
339						ጊምቤ - ጉዩ - አልጌ - መቱ (ሎት 2: ኪ.ሜ 60 - መቱ)	1,873,000	-	-	-
340						ጎግ - ጆር - አኮቦ (ሎት 2)	500,000	-	-	-
341						ቡሊሆራ - ሻኪሶ - ክብረመንግስት (ሎት 2: ኪ.ሜ 70 - ቡሊሆራ)	1,081,000	-	-	-
343						ሶዶ - ተርጫ (ሎት 3: ሶዶ - አረካ መገንጠያ እና ሶዶ ከተማ - ምሊ)	530,000,000	-	-	-
344						ሞርካ - ጊርጫ - ጨንቻ - ጫና (ሎት 2: ጨንቻ - ጫና)	443,500,000	-	-	-
345						ሐሙሲት - አስቱ /መካክየሱስ/ - ስማዳ - ሳይንት (ሎት 3: ስማዳ - ሳይንት - ቡሶ)	12,600,000	-	-	-
346						ሀጋዩ - ሲግሞ - ሳይለም - ሌቃ - በሾ - መቱ (ሎት1: ሀጋዩ - ሲግሞ - ሳይለም)	7,600,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘድ ድጋፍ	ፕሮጀክት	ፕሮጀክት ስም	ገንዘብ ዓይነት	ገንዘብ ዓይነት	መግለጫ	የገንዘብ ጥገና			
						የመንግስት ጥገና ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				347	ሀላብ - ሲራሮ - ሻመና - አርባ መገንጠያ	11,600,000	-	-	-
				348	ገረቡሰናይ - አሀዳርፖሎ/ሲሮ	10,600,000	-	-	-
				349	ሰቆጣ - አምደወርቅ - ተከቤ - አብናት - አዲስ ዘመን (ሎት1: አብናት - አዲስ ዘመን - 72)	8,600,000	-	-	-
				350	ባቲ - መዲና - ሀረዋ - ቦራ - ከሚሴ	7,600,000	-	-	-
				351	ቀላ - ግምጃ ቤት - አዘና - አምብላ	448,500,000	-	-	-
				352	ሀዋላ - ሎቁ - ሀንታሎ - ጨት	7,200,000	-	-	-
				353	አለታ ወንዶ - ተፈሪ ክላ - ዲላ	7,200,000	-	-	-
				354	ሆላሶና - ጃጃራ - ጊምብቹ - ጃኮ	422,500,000	-	-	-
				355	ፊልቲ - ሞያሌ	1,200,000	-	-	-
				356	ኢባንቱ/ሃንዳ/ አያና ጋለላ - ሐር ሊ.ሙ - ያሶ 95 ኪ.ሜ)	17,959,000	-	-	-
				357	ኝናንግ - ጃካዎ - ዶብራራ - ራቅ	1,200,000	-	-	-
				358	ቆልታ - ገሊላ- ላስካ እና ሽርሽር - ውብሐመር ስፐር	1,200,000	-	-	-
				360	ገንደሽኖ - ኢጄራ - ጉንዶመስቀል - ወለቃ - ቀይማብራት (ሎት 1: ገንደሽኖ - ኢጄራ - ጉንዶመስቀል)	391,000,000	-	-	-
				361	ማክሰኝት - በለሳ - ቆላ ሐሙሲት - መሸጋ - አብአዲ መገንጠያ (ሎት 1: ማክሰኝት - በለሳ - ቆላ ሐሙሲት)	3,700,000	-	-	-
				362	ጨበራ - ጨርጨራ - ጉዳ.ሙ (ሎት 1)	373,974,000	-	-	-
				363	ቡራ - ጎመር	386,300,000	-	-	-
				364	ሆጃ ዱራ - ጎር - ቀናቱ	1,200,000	-	-	-
				365	ኮፊሌ - ቆራ - በቆጂ እና አርሲ ነገሌ - በላሎ መገንጠያ	1,200,000	-	-	-
				366	ደገሃ መዶ - ደገሃ ቡር	1,400,000	-	-	-
				367	አዶላ - መልካ ደስታ- ሃረገፋማ (67 ኪ.ሜ)	1,200,000	-	-	-
				368	አዲጉደም - ደንሳላት - ገጅት - የቸላ	5,952,000	-	-	-
				369	ብርኪ - ሀይቅማሽል - አጽቢ መገንጠያ	600,000	-	-	-
				370	ኝናንግ - ቶኦ/ኮንጎንጌ/	2,400,000	-	-	-
				371	ሠመራ - ያሎ - መሆኒ - ጨርጨር (ሎት 1: ሠመራ-ያሎ - ኪ.ሜ 172)	1,400,000	-	-	-
				372	ጨበራ - ጨርጨራ - ጉዳ.ሙ (ሎት 2: ጉዳ.ሙ - የካ)	2,413,000	-	-	-
				373	ጎግ - ጆር - አኮባ (ሎት 3)	1,729,000	-	-	-
				374	ማክሰኝት - በለሳ - ቆላ ሐሙሲት - መሸጋ - አብአዲ መገንጠያ (ሎት 2: ቆላ ሐሙሲት - ኪ.ሜትር 180)	3,600,000	-	-	-
				376	ሰቆጣ - አምደወርቅ - ተከቤ - አብናት - አዲስ ዘመን (ሎት2 : ኪ.ሜ 72 - ተከቤ - ኪ.ሜ 140)	4,511,000	-	-	-
				377	የአንጦላ ኦብሊቫቶሪ ማዕከል እና የኢትዮጵያ አመራር አካደሚ አገናኝ መንገድ	453,200,000	-	-	-
				378	ሶዶ መገንጠያ - ብላቲ ቦር ማሰልጠኛ ማዕከል	338,106,000	-	-	-
				379	ዝዋይ - አርሲ ነገሌ	137,000,000	-	-	2,258,231,000
				380	አርሲ ነገሌ - ሐዋሃ	1,098,892,000	-	-	-
				381	የአባይ ድልድይ መዳረሻ እና የአባይ ድልድይ (ሎት 1: የአባይ ድልድይ ግንባታ)	152,229,000	-	-	-
				382	አዳማ - አዋሽ የፍጥነት መንገድ /ሎት 1/	304,306,000	-	979,819,000	-
				383	አዳማ - አዋሽ የፍጥነት መንገድ /ሎት 2/	7,500,000	-	-	22,000,000
				384	አዋሽ - መኪሶ	15,000,000	-	-	-
				385	መኪሶ - ድሬዳዋ	13,172,000	-	-	-
				386	አዋሽ አርባ የፍጥነት መንገድ ኮንት.1 አዋሽ አርባ ኪ.ሜ 118	15,000,000	-	-	-
				387	ሰመራ ኤሌዳር በሊኦ የፍጥነት መንገድ ኮንት.1 ሰመራ ኪ.ሜ 90	15,000,000	-	-	-
				388	የአባይ ድልድይ መዳረሻ መንገድ እና የአባይ ድልድይ (ሎት 2: የአባይ ድልድይ መዳረሻ መንገድ)	185,000,000	-	-	-
				389	አዲስ - ጂማ የፍጥነት መንገድ ሎት 1: አዲስ - ቱሉባሎ	11,243,000	-	-	-
				390	አስጎራ - ደንዲ	313,000,000	-	-	-
				391	አጎሩ - ሱዳን መንገድ ኮሪደር ልማት (ፊዝ 1 ፓሎች ማቆሃግ - ማየውት - ፖ.ጋክ መንገድ ግንባታ)	31,500,000	-	-	-
06					የመንገዶች ከባድ ጥገና	3,000,000,000	-	-	-
	02				ኢንጂነሪንግና ኦፕሬሽን	3,000,000,000	-	-	-
				004	ጎንደር - ባህርዳር	48,000,000	-	-	-
				007	ዓዲጉደም - መቀሌ - ውቅር	1,500,000	-	-	-
				008	አዲስ አበባ - ሞጆ - መቁ	105,000,000	-	-	-
				012	ጊቤ - ጅማ	32,000,000	-	-	-
				019	ደብረማርቆስ - ባህርዳር (ሎት 1: ደብረማርቆስ - ፍኖተ ሰላም)	41,500,000	-	-	-
				025	ፍቼ - ጎሀጽዮን /ኮንትራት 3/	132,000,000	-	-	-
				027	መቁ - ሀዋሳ	60,000,000	-	-	-
				032	ዘመናዊ የመንገድ ምልክቶች	212,000,000	-	-	-
				034	ቆራ - ጊቤ ወንዝ/ኮን.3	218,000,000	-	-	-
				036	ዋጃ - ማይጨው - አዲጉደም	1,500,000	-	-	-
				038	ወልድያ - ፍላቂት	94,512,000	-	-	-
				039	አዋሽ - አዳማ	74,419,000	-	-	-
				040	አዋሽ - ቁልቢ - ድሬዳዋ (ኪ.ሜ 00 - ኪ.ሜ 69)	161,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘድ ክፍል	ፕሮጀክት	ትምህርት	ጽ/ቤት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				041	አዋሽ - ቁልቢ - ድሬደዋ (ኪ.ሜ 139 - ኪ.ሜ 222)	76,000,000	-	-	-
				044	ደደሳ ድልድይ 1 - የምቤሮ - በደሌ	10,000,000	-	-	-
				049	ጊዶ - ነቀምት - መቀነጃ	44,000,000	-	-	-
				053	ቶንጎ - ጊዳሚ	32,200,000	-	-	-
				069	አጅሬ - አራንቡቱ - ሸ/ዩሪክንስ	21,000,000	-	-	-
				070	ማዘሪያ - ቦጃበር	2,735,000	-	-	-
				072	ሰለክላካ - ሽሬ	2,000,000	-	-	-
				074	ሚሊ - ጋላሬ	90,000,000	-	-	-
				075	ኮምቦልቻ ከተማ ተለዋጭ መንገድ	398,000,000	-	-	-
				077	ጎንደር - ሁመራ	52,200,000	-	-	-
				078	ወረታ - ራላቂት	36,500,000	-	-	-
				079	ዶዶላ - ሰብስቤ ዋሻ - ሮቤ	40,000,000	-	-	-
				081	አፖስቶ - አገረሰላም	34,000,000	-	-	-
				086	ቡሬ-ጋምቤላ-ጃካም	54,910,000	-	-	-
				087	መቱ - ጎሬ - ቡሬ	10,000,000	-	-	-
				088	የትኖራ እና ወጅል ከተሞች አካባቢ የፈረሰን መንገድ እንደገና መገንባት	26,500,000	-	-	-
				090	ሰቦታ - ቆሬ ስን 2	193,000,000	-	-	-
				091	አዋሽ - ቁልቢ - ድሬደዋ (ኪ.ሜ 69 - ኪ.ሜ 139)	71,000,000	-	-	-
				092	አዋሽ - ቁልቢ - ሐረር - ድሬደዋ (ኪ.ሜ 222 - ኪ.ሜ 290)	81,000,000	-	-	-
				093	ጎሀጽዮን - ደጃን	96,000,000	-	-	-
				094	መቀሌ - አበከላ/ሰረት - አበከላ	2,000,000	-	-	-
				095	ማይፀብረ - ዲማ - ፍየልወ-ሃ	2,000,000	-	-	-
				096	ዋቻ - ሚዛን	15,000,000	-	-	-
				097	ደብረማርቆስ - ባህርዳር (ሎት 2፣ ፍፍተ ሰላም - ዳንግላ)	19,000,000	-	-	-
				098	ደብረማርቆስ - ባህርዳር (ሎት 3፣ ዳንግላ - ባህርዳር)	19,000,000	-	-	-
				099	አዳማ - አሰላ	77,500,000	-	-	-
				100	አውራጃዳና - ቦሌ	5,061,000	-	-	-
				101	ደሴ - ሀይቅ - ወጫሌ	80,000,000	-	-	-
				102	ቡታጅራ - ዝዋይ	10,000,000	-	-	-
				103	መንዲ - ዳለቲ	54,000,000	-	-	-
				104	መኖ - ፈጃጅ	34,763,000	-	-	-
				105	ውቅሮ-አዲግራት-ዛምቦሳ	2,000,000	-	-	-
				106	አዘዘ - ጎርጎራ	36,500,000	-	-	-
				107	ሃገረ - ማርያም - ያቤሎ	30,200,000	-	-	-
				108	ደሴ - ዋጃ (ሎት 2 ወጫሌ - ዋጃ)	30,000,000	-	-	-
				109	አሰላ - ኩርመክ	8,000,000	-	-	-
				110	ጊዳሚ - መገ	12,500,000	-	-	-
				111	ጎጃብ ወንዝ - ቦንገ	10,000,000	-	-	-
	07				ድልድዮችን መገንባትና ማጠናከር	1,438,892,000	-	-	-
		02			ኢንጅነሪንግና አፕራሽን	1,438,892,000	-	-	-
				002	የተለያዩ ድልድዮች	448,051,000	-	-	-
				007	ለጥገና ዲስትሪክቶች የመሳሪያዎች፣ ማሽኑራ ግዢ እና የጥገና ማዕከላት ማጠናከሪያ	905,500,000	-	-	-
				011	ቁቢ ድልድይ	67,341,000	-	-	-
				012	ዳዋ ድልድይ	15,000,000	-	-	-
				018	ተከቤ ወንዝ ድልድይ /ሁመራ/	1,500,000	-	-	-
				019	መረብ ወንዝ ድልድይ /አዲስቡን - መረብ/	1,500,000	-	-	-
	08				የፖሊሲ ድጋፍና የአቅም ግንባታ	1,376,647,000	-	200,000,000	869,629,000
		01			ሥራ አመራርና አስተዳደር	429,000,000	-	-	869,629,000
				001	ኢትዮጵያ መንገዶች ባለሥልጣን የአቅም ግንባታ	427,000,000	-	-	869,629,000
				002	የአሰራር ስርዓት ለውጥ ጥናትና የመዓል ፕሮግራም ማስፈጸሚያ	2,000,000	-	-	-
		02			ምህንድስናና ቁጥጥር	947,647,000	-	200,000,000	-
				004	የጊንጫ ሠርቶ ማሳያ	84,341,000	-	-	-
				006	የትራንስፖርትና የድህነት አብዛኛዎቹ ጥናት	3,400,000	-	-	-
				007	ፕሮጀክቶችን ምኒተሪንግ ኢንጂነሪንግ	2,000,000	-	-	-
				008	ምርምርና ስርጸት	30,500,000	-	-	-
				009	ሰቦታ - ቃጂማ ሰርቶ ማሳያ	46,500,000	-	-	-
				013	የፕሮጀክቶች ካሳ ክፍያ የባንክ ኮሚሽን	105,000,000	-	-	-
				016	የዩኒቨርሲቲ ገቢ መንገድ አክሲዮን ፕሮግራም	24,000,000	-	-	-
				024	የመንገድ ዘርፍ ሥልጠና ፕሮግራም	25,000,000	-	-	-
				027	ጎር - ጉባ - ጉዲሳ	21,000,000	-	-	-
				028	የመንገድ የምርምር ማዕከል ማቋቋሚያ ሥራ	50,750,000	-	200,000,000	-
				029	ሴት-ወርክ ቅርፅዎች ጽ/ቤቶች ቢሮዎች እና የጥገና ዲስትሪክቶች ቢሮ ግንባታ	221,593,000	-	-	-
				030	የመሬት መንሸራተትን መከላከል	231,500,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግንባታ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
					031	የተሽከርካሪዎች ክብደት መቆጣጠሪያ ጣቢያዎች የቢሮ ግንባታ	42,063,000	-	-	-
					037	የዋናው መ/ቤት ፓርቲቭን ሥራ	60,000,000	-	-	-
	09					የፊደሊቲዎች፣ የዲዛይንና የዲዛይን ክለሳ ሥራዎች	184,461,000	-	-	-
		02				ኢንጂነሪንግና ኦፕሬሽን	184,461,000	-	-	-
					068	ፓኪጅ 1 የዲዛይን ፕሮጀክቶች	18,404,000	-	-	-
					069	ፓኪጅ 2 የዲዛይን ፕሮጀክቶች	129,461,000	-	-	-
					070	ፓኪጅ 3 የዲዛይን ፕሮጀክቶች	36,596,000	-	-	-
276						የኮንስትራክሽን ማኔጅመንት ኢንስቲትዩት	171,522,000	-	-	-
	02					የኮንስትራክሽን ፕሮጀክት ስልጠናና ጥናት	20,000,000	-	-	-
		02				የኮንስትራክሽን ፕሮጀክት ባለሙያዎች የብቃት ምዘና ስርተፊኬቭን ማመቻቸት	20,000,000	-	-	-
					007	ኢንስቲትዩቱ በአለም አቀፍ ደረጃ የፕሮጀክት ማኔጅመንት አቅም ግንባታ አቅራቢ አንዲሆን ማድረግ	20,000,000	-	-	-
	03					የኮንስትራክሽን ማኔጅመንት የአሰራር ሥርዓት ማሻሻያና ማደራጀት	151,522,000	-	-	-
		03				የልዩነት ማዕከል ድጋፍና ክትትል መስጠት	151,522,000	-	-	-
					002	የኮንስትራክሽን ፕሮጀክት ማኔጅመንት የልዩነት ማዕከል ግንባታ	117,991,000	-	-	-
					007	የአንጻር መገንዘብ የኮንስትራክሽን ዘርፎች የምርታማነት ስታንዳርድ ዝግጅት	15,531,000	-	-	-
					010	የኮንስትራክሽን ፕሮጀክት አሰራር፣ አደረጃጀት፣ አመራርና ቴክኖሎጂ አቅም መገንባት	18,000,000	-	-	-
300						ማህበራዊ	24,117,527,114	23,000,000	12,835,122,048	262,943,298
310						ትምህርት	16,996,628,004	-	247,660,998	262,943,298
311						የትምህርት ማኒጅመንት	640,000,004	-	247,660,998	262,943,298
	01					ሥራ አመራርና አስተዳደር	20,000,004	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	20,000,004	-	-	-
			01			የትምህርት አመራርና አስተዳደር ፕሮጀክቶች	20,000,004	-	-	-
				001		የትምህርት አመራር መረጃ ሥርዓትን ማገልገል	20,000,004	-	-	-
	02					አጠቃላይ ትምህርት ልማት ዘርፍ	200,000,000	-	247,660,998	262,943,298
		03				የትምህርት ፖርግራሞችና ጥራት ማሻሻል	200,000,000	-	247,660,998	262,943,298
				001		አጠቃላይ ትምህርት ጥራት ማረጋገጥ ፕሮጀክት ለፍትህዊነት	150,000,000	-	247,660,998	262,943,298
				002		አዳዲስ አዳሪ ትምህርት ቤቶች ግንባታ ፕሮጀክት	50,000,000	-	-	-
		03				ክፍተቻ ትምህርት ልማት ዘርፍ	420,000,000	-	-	-
			01			የአካዳሚክ ጉዳዮች	370,000,000	-	-	-
				001		የክፍተቻ ትምህርት ስርዓት ብቃት	300,000,000	-	-	-
				002		የክፍተቻ ትምህርት ተቋማት ኔትዎርክ	70,000,000	-	-	-
			04			የኢይቲና ዲጂታል ትምህርት	50,000,000	-	-	-
				001		የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ለትምህርት ፕሮጀክት	50,000,000	-	-	-
312						አዲስ አበባ ዩኒቨርሲቲ	350,000,000	-	-	-
	01					ሥራ አመራርና አስተዳደር	350,000,000	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-
				001		የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	47,000,000	-	-	-
				002		በዋናው ጊዜ የወንዶች መኝታ ቤት ግንባታ	10,000,000	-	-	-
				003		በዋናው ጊዜ ኮምፕሌክስ የሆነ መማሪያ ክፍል እና ስኩል አፍ ኮሚሽን ግንባታ	50,000,000	-	-	-
				004		በጥቁር አንበሳ ሆስፒታል የተማሪ መኝታ ቤት ግንባታ	20,000,000	-	-	-
				005		የአይ.ሲ.ቲ ልማት	30,000,000	-	-	-
				006		ለስነ ምድር እና ህዋ ሳይንስ ጥናት ቢሮ ግንባታ	5,000,000	-	-	-
				007		አዲስ አበባ ቴክኖሎጂ ኢንስቲትዩት መማሪያ ክፍል ግንባታ	4,000,000	-	-	-
				008		ሊብራሪዎችን ትምህርት ቤት የመማሪያ ክፍሎች ግንባታ	10,000,000	-	-	-
				009		ለጥቁር አንበሳ ሆስፒታል ተመላሽ ህክምና መስጫ ግንባታ	10,000,000	-	-	-
				011		ለስፖርት ሳይንስ ጅምርያ ግንባታ	15,000,000	-	-	-
				012		በጥቁር አንበሳ ሆስፒታል የድህረ ምረቃ ተማሪዎች ማደሪያ	20,000,000	-	-	-
				013		በላሚት የመኖሪያ ቤት ግንባታ	20,000,000	-	-	-
				014		በዋናው ጊዜ የፈተናዎች ማዕከል ግንባታ	20,000,000	-	-	-
				015		በጥቁር አንበሳ ሆስፒታል የአካዳሚክ ኮምፕሌክስ ግንባታ	10,000,000	-	-	-
				016		በቴክኖሎጂ ኢንስቲትዩት የድህረ ምረቃ ህንጻ ግንባታ	10,000,000	-	-	-
				018		የጥርስ ህክምና ት/ቤት ግንባታ	3,000,000	-	-	-
				023		የጥቁር አንበሳ የድንገተኛ ህክምና አገልግሎት ህንጻ ግንባታ	20,000,000	-	-	-
				024		የቢዝነስና ኢኮኖሚክስ ዙሪያ አጥር ሥራ	2,000,000	-	-	-
				025		የኮሚሽን ዙሪያ አጥር	2,000,000	-	-	-
				026		የሰፈራ ሰላም የፍላጎት ማስወገድ ስራ	3,000,000	-	-	-
				027		ዋናው ጊዜ የውሃ መስመር ዝርጋታና የላንድላንድ ኢንጅነሪንግ ስራ	2,000,000	-	-	-
				029		በቴክኖሎጂ ኢንስቲትዩት ላብራቶሪ ግንባታ	5,000,000	-	-	-
				030		በቴክኖሎጂ ኢንስቲትዩት የቢሮ ግንባታ	5,000,000	-	-	-
				031		ሊብራሪዎችን ትምህርት ቤት ቢሮ ግንባታ	3,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የግብር መደብ ቁጥር	ግብር	የግብር ዓይነት	የግብር ዓይነት	የግብር ዓይነት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				035	በዋናው ግቢ ሲቶች መኝታ ቤት ግንባታ	3,000,000	-	-	-
				037	ለስነ ምጽር እና ሆዋ ሳይንስ ጥናት የምርምር ማዕከል ህንጻ ግንባታ	1,000,000	-	-	-
				038	የአጥርና ነባር ህንጻዎች ጥገና	20,000,000	-	-	-
313					ሀረግያ ዩኒቨርሲቲ	200,000,000	-	-	-
	04				የማማከርና የማህበረሰብ አገልግሎት	200,000,000	-	-	-
		01			የስልጠናና የማማከር አገልግሎት መስጠት	200,000,000	-	-	-
			00		የዩኒቨርሲቲው ፕሮጀክቶች	200,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	45,000,000	-	-	-
				002	ዋናው ግቢ የኤሌክትሪክ ኃይል ማስፈጫ እና የመሬት ውስጥ መስመር ዝርጋታ	20,000,000	-	-	-
				003	በዋናው ግቢ የአጥርና የአስፋልት ስራ	10,000,000	-	-	-
				004	በዋናው ግቢ ጋራዥ ግንባታ	25,000,000	-	-	-
				006	በሐረር ህይወት ፋና የማስተማሪያ ሆስፒታል ግንባታ	8,000,000	-	-	-
				007	በዋናው ግቢ ኮምፕሌክስ የምርምር ማዕከል ግንባታ	40,000,000	-	-	-
				008	በዋናው ግቢ የተፈጥሮ ሳይንስ ኮምፕሌክስ ህንጻ ግንባታ	20,000,000	-	-	-
				009	ለቴክኖሎጂ ካምፓስ ሳይፊ-ብሪ ሕንፃ ግንባታ	3,000,000	-	-	-
				010	በሐረር ከተማ ለጋራ መኖሪያ ሕንፃዎች የማጠናቀቂያ ስራ	3,000,000	-	-	-
				011	የዋናው ግቢ የኤሌክትሪክ ስፎር ግንባታ	6,000,000	-	-	-
				017	የጽር አራዊት ማቆያና ራስኪዩ ግንባታ	2,000,000	-	-	-
				019	የሀረር ካምፓስ የውሃ ጉድጓድ ቁፋሮ	3,000,000	-	-	-
				024	በዋናው ግቢ የግብርና ኮሌጅ ህንጻ ጥገና	4,000,000	-	-	-
				025	በዋናው ግቢ ማከላለጫ ቤተ መ-ከራ ጣሪያ ጥገና	3,000,000	-	-	-
				026	በዋናው ግቢ የቤተ-መጽሀፍት ጣሪያ ጥገና	3,000,000	-	-	-
				027	የባቢሌ የምርምር ማዕከል የተማሪዎች ማደሪያ ግንባታ ማጠናቀቂያ	1,000,000	-	-	-
				028	የባቢሌ የምርምር ማዕከል የአስተዳደር ህንጻ ግንባታ ማጠናቀቂያ	2,000,000	-	-	-
				030	የጉርሱምና ባቢሌ የምርምር ማዕከል የአጥርና ምድረ ግቢ ስራ ማጠናቀቂያ	2,000,000	-	-	-
314					ሳህንጻዎች ዩኒቨርሲቲ	250,000,000	-	-	-
	03				መግባት ማስተማር	250,000,000	-	-	-
		01			የመግባት ማስተማር አገልግሎት መስጠት	250,000,000	-	-	-
			01		የዩኒቨርሲቲው የካፒታል ፕሮጀክቶች	250,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	40,000,000	-	-	-
				002	የመርከቦች ተቋም ቤተ መጠላፍት ግንባታ	15,000,000	-	-	-
				003	በቴክኖሎጂ ኢንዱስትሪዎች የ2ኛ እና 3ኛ ደረጃ ተማሪዎች መኖሪያ ህንጻዎች ግንባታ	10,000,000	-	-	-
				004	የመርከቦች ተቋም ቤተ መ-ከራ ግንባታ	15,000,000	-	-	-
				005	በቴክኖሎጂ ኢንዱስትሪዎች የመርከቦች ህንጻ ግንባታ	15,000,000	-	-	-
				006	የመርከቦች ተቋም መኖሪያ ክፍል	10,000,000	-	-	-
				007	የመርከቦች ተቋም ቢሮ ግንባታ	10,000,000	-	-	-
				008	የመርከቦች ተቋም ለክፍር ሆል ግንባታ	10,000,000	-	-	-
				009	የመርከቦች ተቋም መሰብሰቢያ አዳራሽ ግንባታ	5,000,000	-	-	-
				010	በጤና ሳይንስ ግቢ የመኖሪያ ህንጻዎች ግንባታ	10,000,000	-	-	-
				011	በጤና ሳይንስ ግቢ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	5,000,000	-	-	-
				013	የመርከቦች ተቋም የሬድዮ-ጥገና ህንጻ ግንባታ	15,000,000	-	-	-
				014	በቴክኖሎጂ ኢንዱስትሪዎች የቤተ መጽሀፍት ህንጻ ግንባታ	2,000,000	-	-	-
				015	በቴክኖሎጂ ኢንዱስትሪዎች የመርከቦች ህንጻ ግንባታ	5,000,000	-	-	-
				016	በቴክኖሎጂ ኢንዱስትሪዎች አጥርና የመግቢያ ቦር ግንባታ	1,000,000	-	-	-
				018	በጤና ሳይንስ ግቢ የተማሪ መኖሪያ	10,000,000	-	-	-
				019	በጤና ሳይንስ ካምፓስ የአስፋልት መንገድና ምድረ ግቢ ስራ	5,000,000	-	-	-
				020	በቴክኖሎጂ ካምፓስ የአስፋልት መንገድና ምድረ ግቢ ስራ	5,000,000	-	-	-
				021	ግብርና ካምፓስ የመሰብሰቢያ አዳራሽ	10,000,000	-	-	-
				022	በዋናው ግቢ ስፖርት ኮሌጅ የማጠናቀቂያ ሥራ	2,000,000	-	-	-
				023	በቴክኖሎጂ ኢንዱስትሪዎች የመኖሪያ ህንፃ 1 ግንባታ	2,000,000	-	-	-
				025	በቴክኖሎጂ ኢንዱስትሪዎች የመኖሪያ ህንፃ 2 ግንባታ	2,000,000	-	-	-
				026	በቴክኖሎጂ ኢንዱስትሪዎች ቤተ መጠላፍትና ካፍቴሪያ ግንባታ	3,000,000	-	-	-
				028	በቴክኖሎጂ ኢንዱስትሪዎች የአውቶሞቲቭና ኢንፎርሜሽን ህንጻ ግንባታ	4,000,000	-	-	-
				032	በቴክኖሎጂ ኢንዱስትሪዎች የመኖሪያ ህንጻዎች ግንባታ	3,000,000	-	-	-
				033	በቴክኖሎጂ ኢንዱስትሪዎች የመኖሪያ ህንጻዎች ግንባታ	10,000,000	-	-	-
				034	በጤና ሳይንስ ግቢ የቤተ መ-ከራ ህንጻ ግንባታ	5,000,000	-	-	-
				035	በሁሉም ግቢዎች የICT መሰረተ ልማት ዝርጋታ	11,000,000	-	-	-
				036	በቴክኖሎጂ ኢንዱስትሪዎች አስተዳደር ህንፃ፣ የመምህራን ላውንጅና አዳቴሪየም ህንፃ ግንባታ	10,000,000	-	-	-
315					የመቀሌ ዩኒቨርሲቲ	250,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	250,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	250,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				01		የዩኒቨርሲቲው የካፒታል ፕሮጀክቶች	250,000,000	-	-	-
				001		የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	35,000,000	-	-	-
				005		የአስተማሪዎች መኖርያ ህንፃ	30,000,000	-	-	-
				007		የባሎኒ ስፖርት ማዘውተሪያ ግንባታ	45,000,000	-	-	-
				009		በዓዲሃቁ ግቢ የሰራተኛ ቤር ህንፃ ግንባታ	20,000,000	-	-	-
				011		በዋና ግቢ የዋና ባር መግቢያ	200,000	-	-	-
				012		በዋና ግቢ የአጥር ስራ	200,000	-	-	-
				022		ኩሃ የተማሪዎች ላይብራሪ ግንባታ	20,000,000	-	-	-
				024		በኩሃ ግቢ የመጻፍያ እና መታጠቢያ ህንፃ ግንባታ	200,000	-	-	-
				027		የአክሲዥን ማምረቻ ፕሮጀክት	99,400,000	-	-	-
316						ሀዋላ ዩኒቨርሲቲ	1,350,000,000	-	-	-
	01					ሥራ አመራርና አስተዳደር	1,350,000,000	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	1,350,000,000	-	-	-
					001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	30,000,000	-	-	-
					003	አራት የተማሪዎች ማደሪያ ህንፃ ግንባታ	30,000,000	-	-	-
					004	አራት የስታፍ ማደሪያ ህንፃ ግንባታ	20,000,000	-	-	-
					007	ቤተመጽሐፍት ህንፃ ግንባታ	5,000,000	-	-	-
					008	ሶስት የመመገቢያ አደራሾች	3,000,000	-	-	-
					009	ኩባንያ መጋዘን ግንባታ	10,000,000	-	-	-
					010	አሌክትሮኒክስ ኢንጅነሪንግ ላብራቶሪ ህንፃ	5,000,000	-	-	-
					011	ባዮሲስተም ኬሚካል ላብራቶሪ ህንፃ ግንባታ	5,000,000	-	-	-
					012	ሜካኒካል እና አሌክትሮሜካኒካል ላብራቶሪ ህንፃ ግንባታ	5,000,000	-	-	-
					013	በዋናው ግቢና ጤና ሳይንስ ኮሌጅ መማሪያ ክፍሎች ህንፃ ግንባታ	5,000,000	-	-	-
					015	ተማሪዎች ኮምፕሌክስ ህንፃ	800,000	-	-	-
					016	በዋናው ግቢ ሁለገብ ህንፃ	5,000,000	-	-	-
					018	የሪፈራል ሆስፒታል ህንፃ ዕድሳት	30,000,000	-	-	-
					019	የካንሰር ማዕከል ህንፃ ግንባታ	2,000,000	-	-	-
					023	ሶስት አጥርና ሳይት ስራ	10,000,000	-	-	-
					024	ለህንጻዎች ጥገና	10,000,000	-	-	-
					025	የሪፈራል ሆስፒታል ቆሻሻ ውሃ ማጣሪያ ግንባታ	39,000,000	-	-	-
					026	ዳዩ ካምፓስ ሁለት የተማሪዎች ማደሪያ ግንባታ	10,000,000	-	-	-
					027	ዳዩ ካምፓስ ሁለት የስታፍ ማደሪያ ህንፃ ግንባታ	5,000,000	-	-	-
					028	ዳዩ ካምፓስ ሁለት መማሪያ ክፍሎች ህንፃ ግንባታ	5,000,000	-	-	-
					029	ዳዩ ካምፓስ የአስተዳደር ህንፃ	10,000,000	-	-	-
					030	ዳዩ ካምፓስ ስታፍ ላውንጅ	200,000	-	-	-
					038	ዳዩ ካምፓስ አጥርና ሳይት ስራ	5,000,000	-	-	-
					042	የአክሲዥን ማምረቻ ፕሮጀክት	1,100,000,000	-	-	-
317						ጅማ ዩኒቨርሲቲ	200,000,000	-	-	-
	01					ሥራ አመራርና አስተዳደር	200,000,000	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	200,000,000	-	-	-
			01			የጅማ ዩኒቨርሲቲ ካፒታል በጀት ፕሮጀክቶች	200,000,000	-	-	-
					001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	50,000,000	-	-	-
					002	የአጋሮ ካምፓስ የተማሪ መኝታ ቤት ግንባታ	5,630,000	-	-	-
					004	የአንስላት ህክምና ክሊኒክ በግብርና አንስላት ሕክምና ኮሌጅ	10,000,000	-	-	-
					006	የጤና ቱሪዝም ልማት ፕሮጀክት	5,000,000	-	-	-
					007	የኪቶ ፋርዲና ስፖርት ማዘውተሪያ ግንባታ	10,000,000	-	-	-
					008	የሰራተኞች መዘናኛ ክቡብ ግንባታ በኪቶ ፋርዲና	1,200,000	-	-	-
					009	የማኔጅመንትና የምርምር ኢንስቲትዩት ማሟያ ግንባታ	1,600,000	-	-	-
					011	የዩኒቨርሲቲው ዋና ጽ/ቤት	10,000,000	-	-	-
					012	ኪቶ ፋርዲና የተማሪ መመገቢያ አዳራሽ	10,000,000	-	-	-
					015	የአጋሮ ካምፓስ መማሪያ ክፍል ግንባታ	10,000,000	-	-	-
					016	ዋናው ግቢ ውሃ ጉድጉድ	1,972,000	-	-	-
					018	ዋናው ግቢ የፍላጎት ቆሻሻ ማስወገጃ ትራትመንት	5,000,000	-	-	-
					019	የዋናው ግቢ የጀርባ አጥር	10,000,000	-	-	-
					021	የግብርና ኮሌጅ የጀርባ አጥር	5,000,000	-	-	-
					022	ዋናው ግቢ ውስጥ ለውስጥ መንገድ ስራ	5,000,000	-	-	-
					023	ሀይል ማከማቻ ግንባታ	10,000,000	-	-	-
					024	የዶክተሮች የዳውቲ ህንፃ ግንባታ	13,468,000	-	-	-
					025	ሄልዝ ሳይንስ ላይብራሪ	10,000,000	-	-	-
					026	በዋናው ግቢ የመጋዘን ግንባታ	2,480,000	-	-	-
					027	በዋናው ግቢ የጋራሽ ግንባታ	2,480,000	-	-	-
					030	የአጋሮ ካምፓስ ውሃ ጉድገድ ቁፋሮ	2,200,000	-	-	-
					031	ሆስፒታሊቲ እና ቱሪዝም ኢንስቲትዩት ማስፋፊያ	10,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ዓይነት ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				032	የኮሙኒቲ ት/ቤት ግንባታ	2,100,000	-	-	-
				033	የማስተማሪያ ሆስፒታል ካንሰር ማዕከል	4,750,000	-	-	-
				034	ስፖርት አካዳሚ	2,120,000	-	-	-
319					ሲቪል ሰርቪስ ዩኒቨርሲቲ	156,628,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	156,628,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	156,628,000	-	-	-
			01		የዩኒቨርሲቲው ካፒታል ፕሮጀክት	156,628,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	6,390,440	-	-	-
				002	በአዲስ አበባ ለሰልጣኞች እና ለመምህራን መኖርያ ህንፃ ግንባታ	35,922,240	-	-	-
				009	በዋናው ግቢ የውሀ መስመር ዝርጋታ	17,011,000	-	-	-
				010	በዋናው ግቢ የቢሮ ህንጻ ግንባታ	14,119,320	-	-	-
				011	በዋናው ግቢ የአፈር ምርመራ ላብራቶሪ ግንባታ	950,000	-	-	-
				015	የመማሪያና መመገቢያ ህንጻ ግንባታ	54,215,000	-	-	-
				016	የተማሪዎች ማደሪያ ህንፃ ግንባታ	28,020,000	-	-	-
321					የቴክኒክና ሙያ ስልጠና ኢንስቲትዩት	100,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	100,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	100,000,000	-	-	-
			01		የቴክኒክና ሙያ ትምህርትና ሥልጠና ኢንስቲትዩት ፕሮጀክቶች	100,000,000	-	-	-
				005	የተማሪዎች ማደሪያ	26,250,000	-	-	-
				006	አስተዳደር ቢሮ	36,250,000	-	-	-
				007	ለዳይ ሜኪንግና ለሌሎች ጋርሜንት ምርክ ሾፕና ክላስ ሩም መገንባት	37,500,000	-	-	-
323					የትምህርት ምዘናና ፈተናዎች አገልግሎት	150,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	150,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	150,000,000	-	-	-
			01		የቢሮ እድላት	150,000,000	-	-	-
324					የጋምቤላ ዩኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			01		የጋምቤላ ዩኒቨርሲቲ ፕሮጀክቶች	300,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	28,015,500	-	-	-
				002	በዋናው ግቢ የስፖርት ማዘውተሪያ ቦታ ግንባታ	7,564,500	-	-	-
				003	በዋናው ግቢ የተማሪዎች መኝታ ቤቶች ግንባታ	26,059,300	-	-	-
				004	በዋናው ግቢ የመማሪያ ክፍሎች ግንባታ	20,596,400	-	-	-
				005	በዋናው ግቢ የተማሪዎች መመገቢያ አዳራሽና ኩባንያ ግንባታ	12,745,600	-	-	-
				006	በዋናው ግቢ የላብራቶሪ ግንባታ	14,627,500	-	-	-
				007	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	16,453,400	-	-	-
				008	የመሰረተ ልማት ግንባታና ፋሲሊቲዎች ዝርጋታ	10,792,600	-	-	-
				014	በዋናው ግቢ የዘመናዊ ቤት፣ የግቢ ቦርና የአጥር ስራ	9,017,600	-	-	-
				015	የቤት ውስጥ ሙቀት መቆጣጠሪያ (AC) ግንባታ	16,126,300	-	-	-
				018	በ2010 የተጀመሩ መሰረተ ልማት ግንባታ	12,353,900	-	-	-
				019	የአይ.ሲ.ቲ መሰረተ ልማት ግንባታ	8,670,400	-	-	-
				023	በዋናው ግቢ የተማሪዎች ክሊኒክ ግንባታ	27,567,000	-	-	-
				024	በዋናው ግቢ የተማሪዎች መጻፍት ቤቶች ግንባታ	2,273,600	-	-	-
				025	በዋናው ግቢ የተማሪዎች ልብስ ማጠቢያ ግንባታ	2,849,100	-	-	-
				026	በዋናው ግቢ የተማሪዎች መታጠቢያ ቤት ግንባታ	712,300	-	-	-
				027	የተማሪዎች መዘናኛ አዳራሽ ግንባታ	2,849,100	-	-	-
				031	የጥናትና ምርምር ማዕከል ግንባታ	21,731,700	-	-	-
				032	ናይሎቲክ የጥናት ማዕከል ግንባታ	9,000,000	-	-	-
				033	በዋናው ግቢ የጋራኝ ግንባታ	4,000,000	-	-	-
				034	በዋናው ግቢ የመሰብሰቢያ አዳራሽ	10,742,300	-	-	-
				035	በዋናው ግቢ ማተሚያ ቤት ግንባታ	3,122,700	-	-	-
				036	በዋናው ግቢ የቄራ ግንባታ	2,935,600	-	-	-
				037	በዋናው ግቢ የላይ-ብረሪ ግንባታ	9,000,000	-	-	-
				038	በዋናው ግቢ የቢሮ ግንባታ	10,000,000	-	-	-
				040	በግብርና ምርምር የዓሳ ልማትና ዶሮ ርባታ ፕሮጀክት	10,194,100	-	-	-
325					ቦረና ዩኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			01		ቦረና ዩኒቨርሲቲ ፕሮጀክቶች	300,000,000	-	-	-
				001	በ2015 የሚጀመር አምስት የተማሪ መኝታ ቤት ግንባታ	49,527,700	-	-	-
				002	2015 የሚጀመር የሴሚናር ህንጻ ግንባታ	6,521,500	-	-	-
				003	በ2015 የሚጀመር የአስተዳደር ህንፃ ግንባታ	25,513,500	-	-	-
				004	በ2015 የሚጀመር የእንጅራ እና ዳቦ መጋሪያ ግንባታ	3,190,500	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የግብር መደብ ቁጥር	ግብር	የግብር ዓይነት	የግብር ዓይነት	መግለጫ	የገንዘብ ምንጭ			
					የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				005 በ2015 የሚጀመር የመመገቢያ አዳራሽ ግንባታ	15,115,000	-	-	-
				006 በ2015 የሚጀመር ባህልና አገር በቀል ዕውቀቶች ምርምር ማዕከል ግንባታ	20,531,500	-	-	-
				007 በ2015 የሚጀመር የወተትና ወተት ተዋዕኔ ማቀናበሪያና ማምረቻ ግንባታ	5,620,600	-	-	-
				008 በ2015 የሚጀመር የመምህራን መኖሪያ ህንጻዎች ግንባታ	20,040,500	-	-	-
				009 በ2015 የሚጀመር የአንስሳት ማደለቢያና ዶሮ አርባታ	20,344,600	-	-	-
				011 በ2015 የሚጀመር ሁለንተኛ የሰብሰባ አዳራሽ ግንባታ	30,098,200	-	-	-
				012 በ2015 የሚጀመር ላቦራቶሪ ህንጻ ግንባታ	30,617,400	-	-	-
				015 ጊዜያዊ የመኪና ማቆሚያ (ቪድ) ግንባታ	2,835,000	-	-	-
				016 ለስተኛ የስፖርት ማዘውተሪያ ሜዳ ግንባታ	9,720,000	-	-	-
				017 የፍላጎት ማከሚያ ግንባታ	38,256,700	-	-	-
				019 የምድረ ግቢ ልምላሜ እና ውበት ሥራ	12,237,600	-	-	-
				020 የአይ.ሲ.ቲ መሰረተ ልማት ሥራ	9,829,700	-	-	-
326				አርሲ ዩኒቨርሲቲ	300,000,000	-	-	-
	01			ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01		ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			01	የአርሲ ዩኒቨርሲቲ ፕሮጀክቶች	300,000,000	-	-	-
				001 የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	30,000,000	-	-	-
				002 በአሰላ የመማሪያ ክፍሎች ግንባታ	21,000,000	-	-	-
				003 በአሰላ የተማሪዎች የመኖሪያ ቤቶች ግንባታ	50,000,000	-	-	-
				004 በአሰላ የአስተዳደር ህንጻ ግንባታ	12,000,000	-	-	-
				005 በአሰላ የመሰረተ ልማት ግንባታ	35,000,000	-	-	-
				006 በአሰላ የቤተ መጻሕፍት ግንባታ	20,000,000	-	-	-
				013 በአሰላ አይ.ሲ.ቲ ፕሮጀክት	40,000,000	-	-	-
				014 በአሰላ የቆሻሻ ማስወገጃና ማጣሪያ ግንባታ	20,000,000	-	-	-
				017 በአሰላ የደም ባንክ ህንጻ ግንባታ	18,000,000	-	-	-
				019 በአሰላ የመምህራን ቤር ግንባታ	12,000,000	-	-	-
				020 በአሰላ የላቦራቶሪ ግንባታ	12,000,000	-	-	-
				021 በአሰላ የመመረቂያ አዳራሽ ግንባታ	15,000,000	-	-	-
				023 በአሰላ የተማሪዎች መዘናኛ ግንባታ	7,000,000	-	-	-
				024 በዋናው ግቢ የቤርዎች ግንባታ	8,000,000	-	-	-
327				ሰላሌ ዩኒቨርሲቲ	300,000,000	-	-	-
	01			ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01		ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			01	የሰላሌ ዩኒቨርሲቲ ፕሮጀክቶች	300,000,000	-	-	-
				001 በ2010 የተጀመሩ ሶስት የተማሪዎች ማደሪያ እና አንድ የልብስ ማጠቢያ ግንባታ	3,391,600	-	-	-
				002 ሶስት የመማሪያ ክፍል ግንባታ	9,000,200	-	-	-
				003 2012 የተጀመሩ አራት የተማሪዎች ማደሪያ ግንባታ	15,675,700	-	-	-
				004 የመመገቢያ አዳራሽ እና ሁለት የላውንደሪ ህንጻ ግንባታ	9,241,900	-	-	-
				006 የፍላጎት ማከሚያ ግንባታ	19,000,000	-	-	-
				007 የዋና መሠረተ ልማት ግንባታ	18,712,700	-	-	-
				008 የውኃ አቅርቦት ሥራ	19,668,800	-	-	-
				009 የጤናና ሜዲካል ላቦራቶሪ ህንጻ ግንባታ	20,008,800	-	-	-
				010 የጤና ሳይንስ ቤተመጽሀፍት ግንባታ	17,015,300	-	-	-
				011 የመምህራን ቤር ህንጻ ግንባታ	32,172,800	-	-	-
				012 የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	4,550,000	-	-	-
				013 በዋናው ግቢ ሁለት የተማሪዎች ማደሪያ ግንባታ	18,060,400	-	-	-
				014 በአበበች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ ተማሪዎች የመመገቢያ አዳራሽ ግንባታ	14,872,500	-	-	-
				015 በአበበች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ ተማሪዎች መኝታ ቤት ግንባታ	5,129,200	-	-	-
				016 በአበበች ጉብና ካምፓስ የተማሪዎች ልብስ ማጠቢያ ግንባታ	3,850,800	-	-	-
				017 በአበበች ጉብና ካምፓስ የተማሪዎች ላውንደሪ ግንባታ	4,532,400	-	-	-
				018 ለተጠናቀቁ ህንጻዎች የውስጥ እቃ ማሟያ	25,450,000	-	-	-
				019 በዋናው ግቢ የመምህራን ላውንደሪ ግንባታ	5,073,200	-	-	-
				020 በዋናው ግቢ የመምህን መኖሪያ ግንባታ	7,879,700	-	-	-
				022 መልቲ ፐርፕሎ ህንጻ እና ሴንትራል ቤተመጽሀፍት ግንባታ ማጠናቀቂያ	11,485,000	-	-	-
				023 በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	5,639,500	-	-	-
				024 በገንዳ ፈርዳ ካምፓስ የወተት ላሞች ዘር ማስገደድ የምርምር ማክከል ግንባታ	3,985,000	-	-	-
				025 አበበች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ መማሪያ ክፍል ተማሪዎች ግንባታ	3,174,000	-	-	-
				026 በዋናው ግቢ የተማሪዎች መመረቂያ አዳራሽ ግንባታ	3,902,200	-	-	-
				027 የሰላሌ ፈረስ ዝርያ ማዳቀያና የዘር ማስገደድ ምርምር ማክከል ላቦራቶሪ ግንባታ	3,011,100	-	-	-
				028 በአበበች ጉብና ካምፓስ ለጤናና ሜዲካል ሳይንስ የመምህራን ቤር ግንባታ	4,787,100	-	-	-
				029 በዋናው ግቢ የተማሪዎች ስፖርት ሜዳ ጠረጋ ሥራ	3,648,700	-	-	-
				030 የአይ.ሲ.ቲ መሰረተ ልማት ዝርጋታ በሁሉም ካምፖሶች	7,081,400	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ጥይቅ	የግብር	የዕቃ ጥይቅ	ጥርጣሬ	መግለጫ	የገንዘብ ጥገና			
						የመንግስት ጥገና ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
328					አዳ ቡልቱም ዩኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			002		በዋናው ጊዜ ቤተ-መጽሐፍት ግንባታ	880,100	-	-	-
			003		በዋናው ጊዜ ሁለት ቤተ-መ-ከራ ግንባታ	6,746,100	-	-	-
			004		በዋናው ጊዜ የተማሪዎች ማደሪያ እና ልብስ ማጠቃለያ ግንባታ	2,452,600	-	-	-
			005		በዋናው ጊዜ የዋና መጋዘን ግንባታ	1,925,000	-	-	-
			006		በዋናው ጊዜ ሲሚንር ሆል ግንባታ	1,034,800	-	-	-
			007		በዋናው ጊዜ አምስት ጊዜያዊ የተማሪዎች ማደሪያ ግንባታ	57,429,900	-	-	-
			008		በዋናው ጊዜ የዋና መሠረተ ልማት ግንባታ	7,125,700	-	-	-
			009		የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	1,966,700	-	-	-
			011		በዋናው ጊዜ የመማሪያ ክፍል ግንባታ	9,744,000	-	-	-
			012		በዋናው ጊዜ የመመገቢያ አዳራሽ ግንባታ	264,700	-	-	-
			016		በዋናው ጊዜ የተማሪዎች ማደሪያ ግንባታ	20,899,700	-	-	-
			031		በዋናው ጊዜ የአስተዳደር ህንፃ ግንባታ	792,200	-	-	-
			033		በ2015 የሚጀመር የሌክቸር ሆል ግንባታ	20,893,000	-	-	-
			034		በ2015 የሚጀመር የኪሚካል ሞጋዘን ግንባታ	3,481,400	-	-	-
			035		በ2015 የሚጀመር የሲሚንር ህንጻ ግንባታ	35,658,400	-	-	-
			036		በ2015 የቤተ-መ-ከራ ግንባታ	22,745,300	-	-	-
			037		በ2015 የሚጀመር የተማሪ ክሊኒክ ግንባታ	5,984,000	-	-	-
			038		በ2015 የሚጀመር ወርክሾን ግንባታ	1,954,000	-	-	-
			039		በ2015 የሚጀመር የተማሪ መኝታ ቤት ግንባታ	40,737,100	-	-	-
			040		በ2015 የሚጀመር የአዲተርሃም ግንባታ	10,000,000	-	-	-
			041		በ2015 የሚጀመር የመምህራን መኖሪያ ህንጻ ግንባታ	14,298,500	-	-	-
			042		በ2015 የሚጀመር ዋና የአስተዳደር ህንጻ ግንባታ	11,526,800	-	-	-
			043		በ2015 የሚጀመር የመሰረተ ልማት ሥራ	6,000,000	-	-	-
			044		በ2015 የሚጀመር የመጻፍት ቤት ግንባታ	460,000	-	-	-
			045		በ2015 የሚጀመር የውሀ መሰረተ ልማት ሥራ	15,000,000	-	-	-
329					ደምበ ዶሎ ዩኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			001		ሶስት የተማሪዎች ማደሪያ እና ልብስ ማጠቃለያ ግንባታ	20,210,000	-	-	-
			005		በዋናው ጊዜ የውኃ አቅርቦት ሥራ	25,844,000	-	-	-
			009		በዋናው ጊዜ የፍላጎት ማከሚያ ግንባታ	60,783,000	-	-	-
			010		በዋናው ጊዜ ሌክቸር ሆል ግንባታ	8,949,000	-	-	-
			011		በዋናው ጊዜ ሲሚንር ብሎክ ግንባታ	10,444,000	-	-	-
			012		መለስተኛ የስፖርት ማዘውተሪያ ግንባታ	8,037,000	-	-	-
			015		በዋና ጊዜ የመመሪያ አዳራሽ ግንባታ	17,845,000	-	-	-
			017		በዋናው ጊዜ የተማሪዎች ማደሪያ ክፍል ግንባታ	22,439,000	-	-	-
			020		የመምህራን ቤሮ ግንባታ	7,444,000	-	-	-
			021		የመምህራን መኖሪያ ህንጻ ግንባታ	9,000,000	-	-	-
			024		በዋናው ጊዜ የአይ.ሲ.ቲ መሰረተ ልማት ዝርጋታ	8,843,700	-	-	-
			025		በዋናው ጊዜ የላብራቶሪ ግንባታ	9,230,300	-	-	-
			026		በዋናው ጊዜ የቤተ-መጽሐፍት ግንባታ	10,354,000	-	-	-
			027		በዋናው ጊዜ የምግብ ማብሰያ ግንባታ	8,915,000	-	-	-
			029		የተማሪ መማሪያ ግንባታ	9,000,000	-	-	-
			030		ዋናው የአስተዳደር ህንፃ ግንባታ	57,287,000	-	-	-
			031		የዩኒቨርሲቲው የመዋሰን ህጻናት ግንባታ	5,375,000	-	-	-
357					ቀብሪይህር ዩኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			004		በዋናው ጊዜ የዋና መሠረተ ልማት ግንባታ	43,000,000	-	-	-
			006		በ2012 የተጀመሩ አራት የዶርሚተሪ ሕንፃ ግንባታ	18,000,000	-	-	-
			010		በዋናው ጊዜ የምርምር ማዕከል ግንባታ	27,000,000	-	-	-
			011		በዋናው ጊዜ የመምህራን መኖሪያ ቤት ግንባታ	43,000,000	-	-	-
			012		በዋናው ጊዜ የተማሪዎችና የመምህራን አገልግሎት ማዕከል	22,000,000	-	-	-
			013		በዋናው ጊዜ የአስተዳደር ህንፃ ግንባታ	45,000,000	-	-	-
			014		በዋናው ጊዜ አፕር ስራ	17,000,000	-	-	-
			015		በዋናው ጊዜ የተማሪዎች ማደሪያ ግንባታ	20,000,000	-	-	-
			017		በዋናው ጊዜ የተማሪዎች መማሪያ ክፍል ግንባታ	50,000,000	-	-	-
			020		የአይ.ሲ.ቲ ማከከል ግንባታ	15,000,000	-	-	-
358					ጂንካ ዩኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘድ ድጋግ	ፕሮጀክት	የግብር	የግብር ዓይነት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
				001	በ2010 የተጀመሩ ሶስት የተማሪዎች ማደሪያ እና ልብስ ማጠቢያ ግንባታ	35,511,000	-	-	-
				010	በዋናው ገቢ የአስተዳደር ሕንፃ ግንባታ	620,000	-	-	-
				011	በዋናው ገቢ የተማሪዎች ክሊኒክ ግንባታ	500,000	-	-	-
				012	ሁለት የመግቢያ በር ግንባታ	30,037,000	-	-	-
				014	ሁለት የማኅበረሰብ እንስሳት ጤና ክሊኒክ ግንባታ	8,705,000	-	-	-
				016	የአዲተር የም ግንባታ	30,212,000	-	-	-
				017	በዋና ገቢ የሌክቸር ሆል ግንባታ	2,085,000	-	-	-
				018	በዋና ገቢ የሴሚናር ሆል ግንባታ	8,733,000	-	-	-
				021	በዋናው ገቢ የዳቦና እንጅራ መጋገሪያ ቤት ግንባታ	7,844,000	-	-	-
				024	በዋናው ገቢ የመምህራን መኖሪያ ቤት ግንባታ	20,918,000	-	-	-
				029	በዋናው ካምፓስ የጥልቅ ውሃ ቁፋሮ	5,907,000	-	-	-
				032	በ2015 ሚጅመር የመምህራን መኖሪያ ቤት ግንባታ	60,219,000	-	-	-
				033	ሆቴልና ተራዝም ህንጻ ግንባታ	6,000,000	-	-	-
				034	የትራትመንት ፕላን ግንባታ	82,709,000	-	-	-
362					ኮተቤ የትምህርት ዩኒቨርሲቲ	150,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	150,000,000	-	-	-
		01			ድጋፍ እና አገልግሎት መስጠት	150,000,000	-	-	-
				001	የተማሪዎች አገልግሎት ህንጻ ግንባታ	30,000,000	-	-	-
				002	የተማሪዎች መመገቢያ እና ኪችን ግንባታ	60,000,000	-	-	-
				003	የተማሪዎች ክሊኒክ ግንባታ	10,000,000	-	-	-
				004	አዲስ የውሃ መስመር ዝርጋታ	10,000,000	-	-	-
				005	የትምህርትና የማህበራዊ ሳይንስ ፋኪሊቲ ኮምፕሌክስ ህንፃ ግንባታ	10,000,000	-	-	-
				006	የተማሪዎች ማደሪያ ህንፃ ግንባታ	10,000,000	-	-	-
				007	የቋንቋ እና ስነሰብ ህንፃ ዲዛይን	2,000,000	-	-	-
				008	ዲታ ሴንተር ምስረታ	10,000,000	-	-	-
				013	የዋናው ገቢ አጥር እና የመግቢያ በሮች ግንባታ	8,000,000	-	-	-
364					ራያ ዩኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
				002	በዋናው ገቢ የመማሪያ ክፍል ግንባታ	19,627,800	-	-	-
				004	የዋና መሀረተ ልማት ግንባታ	42,622,000	-	-	-
				005	በ2012 የተጀመረ የውኃ አቅርቦት ሥራ	13,279,000	-	-	-
				006	በ2012 የተጀመሩ አራት የዶሮሚተሪ ሕንፃ ግንባታ	79,919,000	-	-	-
				007	በ2012 የተጀመሩ የሁለት የመማሪያ ሕንፃ ግንባታ	30,814,000	-	-	-
				008	በዋናው ገቢ የመመገቢያ አዳራሽ ግንባታ	8,457,600	-	-	-
				009	በዋናው ገቢ የፍላጎት ማከሚያ ግንባታ	20,103,000	-	-	-
				011	በዋናው ገቢ የተማሪዎች ክሊኒክ ግንባታ	15,000,000	-	-	-
				013	በዋናው ገቢ ስፖርት ፊልድ ግንባታ	15,000,000	-	-	-
				014	የማኅበረሰብ እንስሳት ጤና ክሊኒክ ግንባታ	10,000,000	-	-	-
				015	በዋናው ገቢ የሕፃናት ማቆያ ሕንፃ ግንባታ	10,000,000	-	-	-
				017	በዋናው ገቢ የመምህራን መኖሪያ ህንፃ ግንባታ	30,146,600	-	-	-
				018	በዋናው ገቢ ሁለት የልብስ ማጠቢያ ግንባታ	5,031,000	-	-	-
365					መቅደላ አምባ ዩኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			01		መቅደላ አምባ ዩኒቨርሲቲ ካፒታል ፕሮጀክቶች	300,000,000	-	-	-
				003	የዋና መሰረተ ልማት ግንባታ	18,000,000	-	-	-
				006	ቱሎ አወልያ በ2012 የተጀመሩ ሁለት ዶሮሚተሪ ሕንፃዎች ግንባታ	15,107,600	-	-	-
				007	መካከ ሰላም በ2012 የተጀመሩ ሁለት ዶሮሚተሪ ሕንፃዎች ግንባታ	12,252,500	-	-	-
				028	ቱሎ አወልያ ሁለት የልብስ ማጠቢያ ግንባታ	7,457,300	-	-	-
				029	ቱሎ አወልያ አራት ዶሮሚተሪዎች ግንባታ	20,992,600	-	-	-
				030	መካከ ሰላም አራት ዶሮሚተሪዎች ግንባታ	25,952,300	-	-	-
				032	መካከ ሰላም ሁለት የተማሪዎች ልብስ ማጠቢያ ግንባታ	2,597,700	-	-	-
				034	ቱሎ አወልያ ሁለት ሴሚናሮች ግንባታ	18,514,300	-	-	-
				035	መካከ ሰላም ካምፖስ ሁለት ሴሚናሮች ግንባታ	24,485,700	-	-	-
				037	ቱሎ አወልያ ካምፖስ አንድ የመምህራን መኖሪያ ግንባታ	40,000,000	-	-	-
				038	መካከ ሰላም ካምፖስ አንድ የመምህራን መኖሪያ ግንባታ	44,640,000	-	-	-
				049	ቱሎ አወልያ ካምፖስ አንድ የኢንጂነሪንግ ወርክሾፕ ግንባታ	20,000,000	-	-	-
				050	ቱሎ አወልያ ካምፖስ አንድ አይ.ሲ.ቲ ኮምፕሌክስ ግንባታ	20,000,000	-	-	-
				053	መካከ ሰላም ካምፖስ የፍላጎት ማከሚያ ግንባታ	10,000,000	-	-	-
				054	ቱሎ አወልያ ካምፖስ የፍላጎት ማከሚያ ግንባታ	10,000,000	-	-	-
				057	ቱሎ አወልያ ካምፖስ የህጻናት ማቆያ ግንባታ	5,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ፕሮጀክት	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግምጃ ቤት	የመሰረያ ቤት ገቢ	አርዳታ	ብድር
					058	መካከለኛ ካምፖስ የህጻናት ማቆያ ግንባታ	5,000,000	-	-	-
366						ደባርቅ ዩኒቨርሲቲ	300,000,000	-	-	-
	01					ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
					004	የዋና መሰረተ ልማት ግንባታ	29,200,900	-	-	-
					005	የውሃ አቅርቦት ሥራ	8,000,000	-	-	-
					006	በ2012 የተጀመሩ አራት የዶርሚተሪ ሕንፃ ግንባታ	6,000,000	-	-	-
					007	በ2012 የተጀመሩ ሁለት የመማሪያ ሕንፃ ግንባታ	8,000,000	-	-	-
					008	የመመገቢያ አዳራሽ ግንባታ	9,836,500	-	-	-
					009	የፍላጎት ማከሚያ ግንባታ	25,000,000	-	-	-
					010	የመምህራን ቤት ግንባታ	30,000,000	-	-	-
					011	ሁለት የመግቢያ በር ግንባታ	25,497,700	-	-	-
					012	የመምህራን መኖሪያ ግንባታ	50,000,000	-	-	-
					013	የዋና ቤት ግንባታ	20,000,000	-	-	-
					014	የሌክቸር ሆል ህንፃ ግንባታ	20,000,000	-	-	-
					015	ሁሉን አቀፍ የመሰብሰቢያ ህንፃ ግንባታ	16,414,900	-	-	-
					016	የኢንፎርሜሽን ኮሚዩኒኬሽን ሴንተር ህንፃ ግንባታ	21,000,000	-	-	-
					018	ሁለት የልብስ ማጠቢያ ግንባታ	10,000,000	-	-	-
					019	የአጥር ስራ	2,250,000	-	-	-
					020	በ2015 የሚጀመር ሁለት የመምህራን መኖሪያ ግንባታ	5,000,000	-	-	-
					021	በ2015 የሚጀመር ሁለት የልብስ ማጠቢያ ግንባታ	800,000	-	-	-
					022	በ2015 የሚጀመሩ ስምንት የዶርሚተሪ ሕንፃ ግንባታ	5,000,000	-	-	-
					023	በ2015 የሚጀመሩ የመጋዘን ግንባታ	3,000,000	-	-	-
					024	የጥልቅ ውሀ ጉድጓድ ቁፋሮ እና የመስመር ዝርጋታ	5,000,000	-	-	-
367						እንጅባራ ዩኒቨርሲቲ	300,000,000	-	-	-
	01					ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			01			የእንጅባራ ዩኒቨርሲቲ ፕሮጀክቶች	300,000,000	-	-	-
					005	በዋናው ግቢ የውኃ አቅርቦት ሥራ	3,150,000	-	-	-
					010	በዋናው ግቢ የተማሪ ሳውንድ ግንባታ	2,150,000	-	-	-
					011	በዋናው ግቢ በ2013 የተጀመሩ ሁለት የተማሪ መኖሪያዎች ግንባታ	14,101,000	-	-	-
					012	በዋናው ግቢ የመሰረተ ልማት ግንባታ ምዕራፍ ሁለት	51,528,000	-	-	-
					013	በዋናው ግቢ የመምህራን መኖሪያ ቤት ግንባታ	24,359,000	-	-	-
					014	በዋናው ግቢ የአስተዳደር ህንፃ ግንባታ	15,160,500	-	-	-
					016	በዋናው ግቢ የአዳራሽ ህንፃ ግንባታ	45,013,000	-	-	-
					018	በዋናው ግቢ ሁለት የሰሚናር ህንፃ ግንባታ	5,000,000	-	-	-
					020	ሁለት የተማሪዎች ማደሪያ ግንባታ	16,520,000	-	-	-
					021	በዋናው ግቢ በ2015 የሚጀመር የመምህራን መኖሪያ ቤት ግንባታ	28,984,000	-	-	-
					022	በ2015 የተጀመሩ የመማሪያ ክፍል ግንባታ	14,535,000	-	-	-
					024	የእንጅባራ መጋገሪያ ቤት ግንባታ	4,054,000	-	-	-
					025	የዳቦ መጋገሪያ ቤት ግንባታ	4,054,000	-	-	-
					026	የመምህራን ካፌ ግንባታ	3,595,000	-	-	-
					027	ዋናው የአስተዳደር ህንፃ ግንባታ	25,552,000	-	-	-
					028	የህክምና ትምህርት ክፍል ላብራቶሪ ግንባታ	20,175,000	-	-	-
					029	የሆቴልና ቱሪዝም ትምህርት ክፍል ማሰልጠኛ ህንፃ ግንባታ	2,040,000	-	-	-
					030	የዋናው በር ግንባታ	5,025,000	-	-	-
					031	የአዊ ባህላዊ ቋንቋና ታሪክ ኢንስቲትዩት	15,004,500	-	-	-
368						ቦንጋ ዩኒቨርሲቲ	300,000,000	-	-	-
	01					ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
					004	መሠረተ ልማት ግንባታ	4,249,500	-	-	-
					005	የውኃ አቅርቦት ግንባታ ሥራ	749,400	-	-	-
					006	በዋናው ግቢ የአራት የዶርሚተሪ ሕንፃ ግንባታ	2,830,100	-	-	-
					007	በዋናው ግቢ የሁለት የመማሪያ ሕንፃ ግንባታ	3,177,800	-	-	-
					008	የመመገቢያ አዳራሽ እና ሁለት የልብስ ማጠቢያ ግብዓቶች	622,000	-	-	-
					009	የፍላጎት ማከሚያ ግንባታ	15,982,600	-	-	-
					012	በዋናው ግቢ የተማሪ ካፌ ግንባታ	776,200	-	-	-
					013	በዋናው ግቢ የጋራ መጻጻጃ	851,100	-	-	-
					014	በዋናው ግቢ የመሰብሰቢያ አዳራሽ ሕንፃ ግንባታ	20,560,100	-	-	-
					015	በዋናው ግቢ የመጋዘን ግንባታ	2,000,000	-	-	-
					018	በዋናው ግቢ የቤተመጻገፍት ሕንፃ ግንባታ	7,033,200	-	-	-
					019	በዋናው ግቢ የቤተመክራ ሕንፃ ግንባታ	11,399,900	-	-	-
					020	በዋናው ግቢ የወርክሾፕ ሕንፃ ግንባታ	4,272,600	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	የግብር	ዓመት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				021	በዋናው ገቢ የህትመት ሕንፃ ግንባታ	1,000,000	-	-	-
				023	በዋናው ገቢ የመምህራን መኖሪያ ሕንፃ ግንባታ	40,263,900	-	-	-
				024	የICT መሰረተ ልማት ዝርጋታ	4,631,500	-	-	-
				025	በዋናው ገቢ ሶስት የተማሪዎች ማደሪያ ሕንፃ ግንባታ	9,450,500	-	-	-
				026	በዋናው ገቢ የተማሪዎች መማሪያ ሕንፃ ግንባታ	6,995,600	-	-	-
				027	በ2015 የሚጀመር ዋናው ገቢ የአንስሳት ህክምና ክሊኒክ ሕንፃ ግንባታ	10,931,200	-	-	-
				029	ለተጠናቀቁ ህንጻዎች የውስጥ እቃ ማሟያ	3,000,000	-	-	-
				030	በ2015 ሚጅመር ዋናው ገቢ የወርክሾፕ ሕንፃ ግንባታ	6,000,000	-	-	-
				031	በ2015 የሚጀመር ዋናው ገቢ የቤተ-መ-ክራ ሕንፃ ግንባታ	6,000,000	-	-	-
				032	በ2015 የሚጀመር ዋናው ገቢ የኮምፕሌክስ ሕንፃ ግንባታ	10,000,000	-	-	-
				033	በ2015 የሚጀመር የተማሪ መኝታ ቤት ግንባታ	7,150,200	-	-	-
				034	በ2015 የሚጀመር የመማሪያ ሆቴል ሕንፃ ግንባታ	45,777,300	-	-	-
				035	በ2015 የሚጀመር የአስተዳደር ሕንፃ ግንባታ	42,253,900	-	-	-
				036	በ2015 የሚጀመር የሰራተኛ መዝናኛ ሕንፃ ግንባታ	1,800,000	-	-	-
				037	በ2015 የሚጀመር አራት የምርምር ማእከላት ግንባታ	15,000,000	-	-	-
				039	በ2015 የሚጀመር የቤተ-መጻፍ ሕንፃ ግንባታ	9,033,200	-	-	-
				040	መለስተኛ የስፖርት ማዘውተሪያ ግንባታ	3,708,200	-	-	-
				041	የዋና ቦር ግንባታ	500,000	-	-	-
				042	በዋናው ገቢ የውሀ ማጠራቀሚያ ግንባታ	2,000,000	-	-	-
369					ወራሴ የኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			00		የወራሴ የኒቨርሲቲ ፕሮጀክቶች	300,000,000	-	-	-
				003	የሁለት መማሪያ ክፍሎች ግንባታ	2,000,000	-	-	-
				004	የዋና መሠረተ ልማት ግንባታ	5,000,000	-	-	-
				005	የውሀ ጉድጓድ ቁፋሮ	32,000,000	-	-	-
				006	በ2012 የተጀመሩ አራት የዶርሚተሪ ሕንፃ ግንባታ	4,000,000	-	-	-
				007	በዋናው ገቢ የአዲተሪዎም ህንፃ ግንባታ	24,000,000	-	-	-
				008	የመምህራን መኖሪያ ሕንፃ ግንባታ	25,818,600	-	-	-
				009	የፍላጎት ማከሚያ ግንባታ	25,000,000	-	-	-
				010	በዋናው ገቢ የመመገቢያ አዳራሽ ግንባታ	250,000	-	-	-
				011	በዋናው ገቢ የዋና ቦር ግንባታ	20,000,000	-	-	-
				012	የተማሪዎች ክሊኒክ ህንፃ ግንባታ	250,000	-	-	-
				014	በዋናው ገቢ የመጋዘን ግንባታ	7,000,000	-	-	-
				015	በዋናው ገቢ የአስተዳደር ሕንፃ ግንባታ	8,000,000	-	-	-
				017	በዋናው ገቢ የቤተ መ-ክራ ሕንፃ ግንባታ ማጠናቀቂያ ሥራ	8,700,000	-	-	-
				018	በዋናው ገቢ የሶስት የተማሪዎች ማደሪያ ሕንፃ ግንባታ	25,000,000	-	-	-
				019	በዋናው ገቢ የሶስት የመማሪያ ክፍሎች ግንባታ	30,000,000	-	-	-
				021	በዋናው ገቢ የመመገቢያ አዳራሽ ሕንፃ ግንባታ	500,000	-	-	-
				022	በዋናው ገቢ የአስተዳደር ሕንፃ ግንባታ	35,000,000	-	-	-
				024	በዋናው ገቢ የቤተ መጽሐፍ ሕንፃ ግንባታ	200,000	-	-	-
				026	የግቢ ላንድስኪፕ ሥራዎች	25,000,000	-	-	-
				030	ዳታ ሴንተር ግንባታ እና ኢንስታሌሽን	15,000,000	-	-	-
				031	ባንኩ የኮብት አርሳታ ግንባታ	1,500,000	-	-	-
				032	ገርቢባር ምርምር ማዕከል የቢሮ ግንባታ	1,500,000	-	-	-
				033	ገርቢባር ምርምር ማዕከል የመጋዘን ግንባታ	1,500,000	-	-	-
				034	ህጻናት ማቆያ ግንባታ	2,781,400	-	-	-
371					አርሳ ምንጭ የኒቨርሲቲ	200,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	200,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	200,000,000	-	-	-
			001		የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	90,000,000	-	-	-
			002		በሪፈራል ሆስፒታል የትራትመንት ፕላንት ግንባታ	10,000,000	-	-	-
			003		የማስተማሪያ ሪፎራል ሆስፒታል ግንባታ	10,000,000	-	-	-
			004		የጫሞ ካምፓስ የድህረ ምረቃ መማሪያ ክፍሎች	5,000,000	-	-	-
			005		የአባይ ካምፓስ ሁለገብ አዳራሽ	5,000,000	-	-	-
			007		ዋናው ገቢ የተማሪዎች ክሊኒክ ግንባታ	2,500,000	-	-	-
			008		ጫሞ ካምፓስ የቤተ-መጻፍ ግንባታ	5,000,000	-	-	-
			009		የቱክኖሎጂ ኢንስቲትዩት የተማሪዎች መማሪያ ክፍል ግንባታ	15,000,000	-	-	-
			010		የጫሞ ካምፓስ የተማሪዎች መማሪያ ክፍል ግንባታ	5,000,000	-	-	-
			011		የጫሞ ካምፓስ መምህራን ቢሮ ግንባታ	3,000,000	-	-	-
			012		የአባይ ካምፓስ መምህራን ቢሮ ግንባታ	2,500,000	-	-	-
			013		የትሮፒካል በሽታዎች ኮምፕሌክስ ላቦራቶሪ ግንባታ	5,000,000	-	-	-
			014		በተፈጥሮ ሃይንስ ኮሌጅ መማሪያ ክፍሎች ግንባታ	5,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ፕሮጀክት	ገንዘብ ዓይነት	ፕሮጀክት	መግለጫ	የገንዘብ ጥገና			
						የመንግስት ጥገና ቁጥር	የመሰረያ ቤት ገቢ	አርዳታ	ብድር
				015	በጤና ማይንስ ኮሌጅ የቤተ-መጻሕፍት ግንባታ	5,000,000	-	-	-
				018	በሳውላ ካምፓስ የተማሪዎች ማደሪያ ግንባታ	3,000,000	-	-	-
				019	በቢዝነስና ኢኮኖሚክስ ኮሌጅ የተማሪዎች ማደሪያ ህንጻ ግንባታ	4,000,000	-	-	-
				020	በግብርና ሳይንስ ኮሌጅ የሴት ተማሪዎች ማደሪያ	6,000,000	-	-	-
				021	የህክምና ደክትራት ተማሪዎች ማደሪያ ግንባታ	8,000,000	-	-	-
				023	ጫሞ ካምፓስ የጂኦግራፊ ቤተ መ-ክራ ማዕከል ግንባታ	1,000,000	-	-	-
				026	በሳውላ ካምፓስ የመማሪያ ክፍል ግንባታ	10,000,000	-	-	-
372					ጎንደር ዩኒቨርሲቲ	250,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	250,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	250,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	26,000,000	-	-	-
				002	በአጼ ቴዎድሮስ ግቢ የተፈጥሮ ሳይንስ ላብራቶሪ ግንባታ	15,000,000	-	-	-
				003	በአጼ ፋሲል ግቢ የስፓርት ማዕቀብ ስታዲየም ግንባታ	15,000,000	-	-	-
				004	የአካባቢና ማህበረሰብ ጤና አጠባበቅ ኮምፕሌክስ ህንጻ ግንባታ	5,000,000	-	-	-
				005	በአጼ ፋሲል ግቢ የድህረ ምረቃ ኮምፕሌክስ ህንጻ ግንባታ	5,000,000	-	-	-
				006	በአጼ ፋሲል ግቢ የተማሪዎች ማደሪያ ግንባታ	5,000,000	-	-	-
				007	በግብርና ፋካልቲ ግሪን ሀውስ ግንባታ	19,000,000	-	-	-
				008	በህክምና ጤና ሳይንስ ኮሌጅ የጂምናስቲክስ ግንባታ	5,000,000	-	-	-
				009	በማራክ ግቢ የመሰብሰቢያ ኮምፕሌክስ አዳራሽ ግንባታ	10,000,000	-	-	-
				010	አጼ ቴዎድሮስ ግቢ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ኮምፕሌክስ ህንጻ ግንባታ	15,000,000	-	-	-
				012	የካንሰር ህክምና አገልግሎት መስጫ ማዕከል ግንባታ	15,000,000	-	-	-
				016	በአጼ ፋሲል ግቢ የቴክኖሎጂ ፋካልቲ ወርክሾፕ ግንባታ	5,000,000	-	-	-
				017	በአጼ ፋሲል ግቢ የቴክኖሎጂ ላብራቶሪ ግንባታ	5,000,000	-	-	-
				018	በሆስፒታል የፕሪክሊኒካል ላብራቶሪ ግንባታ	5,000,000	-	-	-
				020	ቴክኖሎጂ ኢንኩቲቲቲቲ የመምህራን ቢሮ ግንባታ	5,000,000	-	-	-
				021	በአጼ ፋሲል ግቢ የቴክኖሎጂ ኢንኩቲቲቲቲ ሌክቸር ሆል ግንባታ	10,000,000	-	-	-
				025	አጼ ቴዎድሮስ ግቢ የሳይብራሪ ግንባታ	5,000,000	-	-	-
				027	አጼ ቴዎድሮስ ግቢ የአንስሳት ህክምና ሆስፒታል	5,000,000	-	-	-
				033	በሪፈራል ሆስፒታል የአክሲዮን ማምረቻ ማዕከል	15,000,000	-	-	-
				035	ሶስት የተማሪዎች ክሊኒክ ህንጻዎች ግንባታ	10,000,000	-	-	-
				038	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ስራዓት መትከል	30,000,000	-	-	-
				040	የውስጥ ደጃና የህጻናት ህክምና ሪፈራል ሆስፒታል ማጠናቀቂያ	5,000,000	-	-	-
				041	የቀዶ ጥገናና የእናቶች ህክምና ሪፈራል ሆስፒታል ማጠናቀቂያ	15,000,000	-	-	-
373					አዳማ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	400,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	400,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	400,000,000	-	-	-
			01		ካፒታል ፕሮጀክቶች	400,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	100,000,000	-	-	-
				002	በዋናው ግቢ የጥናትና ምርምር ፓርክ ግንባታ	100,000,000	-	-	-
				008	የመጠጥ ውሃ ማስፋፊያ ፕሮጀክት	10,000,000	-	-	-
				009	የመሬት ገዳታ ማስተካከልና የግቢ ውበት ሥራ	27,000,000	-	-	-
				010	የGIZ ህንጻዎች ዕድሳት	15,000,000	-	-	-
				012	ሶስት የልቀት ማዕከላት ማቋቋሚያ ፕሮጀክት	25,000,000	-	-	-
				013	የኮሙዩኒቲ ትምህርት ቤት	10,000,000	-	-	-
				015	የማዕከላዊ አስተዳደር ህንጻ ግንባታ	10,000,000	-	-	-
				018	የሁለገብ አዳራሽ ህንጻ ማጠናቀቂያ	50,000,000	-	-	-
				019	የመምህራን መኖሪያ ህንጻ ግንባታ	3,000,000	-	-	-
				020	የካብር ህንጻዎች ጥገና እና ስማርት መማሪያ ክፍች ግንባታ	50,000,000	-	-	-
374					የዲላ ዩኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			00		የካፒታል ፕሮጀክቶች	300,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	27,000,000	-	-	-
				002	ሪፈራል የማስተማሪያ ሆስፒታል	50,000,000	-	-	-
				004	ግቢ ለግቢ ውስጥ ለውስጥ 5 ኪሎ ሜትር	3,000,000	-	-	-
				006	የፍላጎት ቆሻሻ ማክሚያ	15,000,000	-	-	-
				007	የአስተዳደር ቢሮ ህንጻ ግንባታ	10,000,000	-	-	-
				008	የምርምርና ድህረ ምረቃ ፕሮግራም ማስተማሪያ ህንጻ ግንባታ	20,000,000	-	-	-
				009	የኢንጂነሪንግና ቴክኖሎጂ ኮሌጅ አራት ተማሪዎች መኖሪያ ህንጻ ግንባታ	5,000,000	-	-	-
				011	የመምህራንና ሰራተኞች መኖሪያ ህንጻ ግንባታ	5,000,000	-	-	-
				012	ኢንጂነሪንግና ቴክኖሎጂ ኮሌጅ መጋዘን ግንባታ	20,000,000	-	-	-
				013	የጤና ሳይንስ ኮሌጅ መመዘኒያ አዳራሽ	10,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የግንባታ መዘገብ ቁጥር	ፕሮጀክት	የግብር	የግብር ዓይነት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				014	በጤና ሳይንስ ካምፓስ የሴት ተማሪዎች G+4 ዶርሚቲሪ ግንባታ	20,000,000	-	-	-
				015	ኢንጂነሪንግና ቴክኖሎጂ ኮሌጅ የሴት ተማሪዎች መኝታ ቤት ጂ+4 ግንባታ	20,000,000	-	-	-
				016	በዋናው ግቢ የተማሪዎች መማሪያ ህንፃ ጂ+5 ግንባታ	20,000,000	-	-	-
				020	ኢንጂነሪንግና ቴክኖሎጂ ኮሌጅ መጋዘን ግንባታ	10,000,000	-	-	-
				021	የጤና ሳይንስ ኮሌጅ መጋዘን ግንባታ	5,000,000	-	-	-
				022	የነባር ሆስፒታል ዕድሳትና ጥገና	15,000,000	-	-	-
				023	ውስጥ ለውስጥ መንገድና የሳይት ስራ	15,000,000	-	-	-
				024	የውሃ ጉድጓድ ቁፋሮና መስመር ዝርጋታ	10,000,000	-	-	-
				026	በአዳዳክ ግቢ የስፖርት ማዘውተሪያ ግንባታ	20,000,000	-	-	-
377					ድራግዋ ዩኒቨርሲቲ	350,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-
			01		የዩኒቨርሲቲ ፕሮጀክት	350,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	24,200,000	-	-	-
				003	በዋናው ግቢ የአስተዳደር ህንፃ ግንባታ	30,180,830	-	-	-
				004	በዋናው ግቢ የመማሪያ ክፍል ግንባታ	10,000,000	-	-	-
				005	በዋናው ግቢ የወርክ ሾፕ ግንባታ	4,999,999	-	-	-
				006	በገላን የስልጠና ማዕከል ግንባታ	5,000,000	-	-	-
				009	በዋናው ግቢ የተማሪ መኖሪያ ግንባታ	15,000,000	-	-	-
				010	በዋናው ግቢ የላይ-ብራሪ ግንባታ	11,441,693	-	-	-
				011	በዋናው ግቢ የተማሪ ክለኒክ ግንባታ	1,077,478	-	-	-
				012	የመሰረተ ልማት ዝርጋታ	25,000,000	-	-	-
				013	በዋናው ግቢ የጉርፍ መከላከያ ግንባታ	5,000,000	-	-	-
				014	በዋናው ግቢ የእንግዳ ማረፊያ ግንባታ	8,100,000	-	-	-
				015	በዋናው ግቢ ለመምህራን የመኖሪያ ቤት ግንባታ	40,000,000	-	-	-
				016	የGIZ ህንጻዎች አድሳት	25,000,000	-	-	-
				018	የውሀ መስመር ዝርጋታ	5,000,000	-	-	-
				019	የማስተማሪያ ሪፈራል ሆስፒታል የማጠናቀቂያ ስራ	45,000,000	-	-	-
				020	የአጥር ግንባታ	25,000,000	-	-	-
				021	በዋናው ግቢ ላንድስኬፕ	10,000,000	-	-	-
				023	በዋናው ግቢ የመሰብሰቢያ አዳራሽ	25,000,000	-	-	-
				024	በዋናው ግቢ ሰርቶ ማላያ ግንባታ	5,000,000	-	-	-
				025	የድህረ ምረቃ ህንፃ ግንባታ	30,000,000	-	-	-
378					ጅግጅጋ ዩኒቨርሲቲ	350,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-
			01		የዩኒቨርሲቲ ፕሮጀክት	350,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	40,000,000	-	-	-
				002	3 ባለ አራት ፎቅ የተማሪዎች ማረፊያ ህንፃ ግንባታ	50,000,000	-	-	-
				003	ሁለት G+4 የተማሪዎች መማሪያ ክፍል	80,210,000	-	-	-
				004	በዋናው ግቢ የመመገቢያ አዳራሽ ግንባታ	9,500,000	-	-	-
				006	መልስ ዜናዊ ሪፈራል ሆስፒታል የላይ-ብራሪ ግንባታ	15,340,000	-	-	-
				007	በዋናው ግቢ የላብራቶሪ ግንባታ	21,690,000	-	-	-
				008	የተማሪዎችና መምህራን መዝናኛ ክብብ ህንፃ ግንባታ	4,000,000	-	-	-
				009	የኮምፒዩተር ማዕከል ሕንፃ ግንባታ	20,000,000	-	-	-
				010	በዋናው ግቢ የግቢ ማስዋብ ሥራ	20,000,000	-	-	-
				011	የግቢ ዙሪያ አጥርና ዋና መግቢያ በር ግንባታ	16,000,000	-	-	-
				018	ሁለት G+4 የመምህራን መኖሪያ ቤት ሕንፃ	20,000,000	-	-	-
				020	ዋናው ግቢ ግምጃ ቤት ግንባታ	7,180,000	-	-	-
				022	አንድ አክቲቲቲቲ ስታዲየም ግንባታ	20,000,000	-	-	-
				025	አይሲቲ ማስፋፊያ ለዳታ ቤዝ መረጃ ማደራጃ	15,000,000	-	-	-
				027	አምስት ቤተ-መ-ክራ፣ የተማሪዎች መማሪያ ክፍል እና የተማሪዎች መኝታ ቤት አድሳት	3,080,000	-	-	-
				028	የአክሲዲን ማምረቻ ፕሮጀክት	8,000,000	-	-	-
379					ወሎ ዩኒቨርሲቲ	450,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	450,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	450,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	21,000,000	-	-	-
				002	በደሴ ካምፓስ የመምህራን መኖሪያ ቤት ግንባታ	6,000,000	-	-	-
				003	በደሴ ካምፓስ ሁለት የተማሪዎች ማደሪያ ግንባታ	20,000,000	-	-	-
				004	በደሴ ካምፓስ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	10,000,000	-	-	-
				005	በደሴ ካምፓስ የተፈጥሮ ሳይንስ ሁለገብ ቤተ-መ-ክራ	10,000,000	-	-	-
				006	በደሴ ካምፓስ የስፖርት ሜዳ ማዘውተሪያ ግንባታ	8,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	የግብር	የግብር ዓይነት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				007	ወሎ ራፈራል ሆስፒታል ግንባታ	50,000,000	-	-	-
				008	በኮምፖሊት ካምፓስ ሁለት የተማሪዎች ማደሪያ ግንባታ	10,000,000	-	-	-
				009	በኮምፖሊት ካምፓስ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	10,000,000	-	-	-
				010	በኮምፖሊት ካምፓስ የምህንድስናና ኢንፎርሜሽን ቴክኖሎጂ ማዕከል ግንባታ	15,000,000	-	-	-
				012	በጢጣ ስድስት የተማሪዎች ማደሪያ ህንፃዎች ግንባታ	10,000,000	-	-	-
				013	በወርካቱ ለተጎዳ ህንፃዎች ዕድሳትና ጥገና	3,000,000	-	-	-
				014	በወርካቱ ለተዘረፉና ለወደሙ ህንፃዎች ቋሚ ዕቃ	2,000,000	-	-	-
				015	ለሁሉም ካምፓሶች የውሃ ጉድጓድ ቁፋሮና መስመር ዝርጋታ	7,000,000	-	-	-
				016	በኮምፖሊት የመምህራን መኖሪያ ቤት ግንባታ	7,000,000	-	-	-
				017	በጢጣ የመምህራን መኖሪያ ቤት ግንባታ	7,000,000	-	-	-
				018	በጢጣ ካምፓስ ሶስት የአስፔንቲድ ክልኪክ ህንፃዎች ግንባታ	10,000,000	-	-	-
				019	በጢጣ ካምፓስ የስፖርት ማዘውተሪያ ግንባታ	20,000,000	-	-	-
				020	በኮምፖሊት ካምፓስ የስፖርት ማዘውተሪያ ሜዳ ግንባታ	10,000,000	-	-	-
				021	በደሴ የማስተማሪያ ሆቴልና ቱሪዝምና የባህል ማእከል	9,000,000	-	-	-
				022	በደሴ ካምፓስ ሁለት የመኪና ፓርኪንግና ጋራጅ ግንባታ	15,000,000	-	-	-
				023	ኮምፖሊት ካምፓስ ሁለት የመኪና ፓርኪንግና ጋራጅ ግንባታ	15,000,000	-	-	-
				024	በደሴ ካምፓስ አራት የድህረ ምረቃ ማስተባባሪያ ህንፃ ግንባታ	15,000,000	-	-	-
				025	በኮምፖሊት ካምፓስ አራት የድህረ ምረቃ ማስተባባሪያ ህንፃ ግንባታ	20,000,000	-	-	-
				026	በደሴ ካምፓስ የመማሪያ ህንፃ ግንባታ	10,000,000	-	-	-
				027	በጢጣ ካምፓስ የመማሪያ ህንፃዎች ግንባታ	12,000,000	-	-	-
				028	በደሴ ካምፓስ ሁለት ማዕከል መጋዘን	11,000,000	-	-	-
				029	በጢጣ ካምፓስ ሁለት ማዕከል መጋዘን	6,000,000	-	-	-
				030	በደሴ ካምፓስ ቤተመጻሕፍት ግንባታ	10,000,000	-	-	-
				031	በደሴ ካምፓስ የወርክ ሾፕ ህንፃዎች ግንባታ	9,000,000	-	-	-
				032	በጢጣ ካምፓስ የዋና ቤተመጻሕፍት ግንባታ	11,000,000	-	-	-
				033	በጢጣ ካምፓስ የጋራ መገልገያ ህንፃ ግንባታ	21,000,000	-	-	-
				034	በደሴ ካምፓስ የምርምር ቴክኖሎጂ ሽግግርና ድህረ ምረቃ ህንፃ ግንባታ	15,000,000	-	-	-
				035	በኮምፖሊት ካምፓስ የምርምር ቴክኖሎጂ ሽግግርና ድህረ ምረቃ ህንፃ ግንባታ	15,000,000	-	-	-
				036	በሁሉም ካምፓሶች የመንገድ መሰረተ ልማት ግንባታ	10,000,000	-	-	-
				037	በሁሉም ካምፓሶች የICT መሰረተ ልማት ዝርጋታ	10,000,000	-	-	-
381					ደብዳቤዎችን የሚያስተካክሉት	350,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-
			01		የደብዳቤዎች ፕሮጀክቶች	350,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝ እና ተያያዥ ወጪዎች	12,815,600	-	-	-
				002	በዋናው ግብ የአስተዳደር ህንፃና የምድረ ግብ ስራ	10,000,000	-	-	-
				003	በዋናው ግብ የድህረ ምረቃ ህንፃ ግንባታ	11,000,000	-	-	-
				004	በዋናው ግብ የአይ.ሲ.ቲ ህንፃ ግንባታ	11,000,000	-	-	-
				006	በዋናው ግብ የዶሮ ቤት ግንባታ	2,000,000	-	-	-
				007	በዋናው ግብ የማህበረሰብ ት/ቤት ግንባታ	10,046,000	-	-	-
				008	በዋናው ግብ ዲጅታል ላይብራሪ ግንባታ	10,000,000	-	-	-
				009	በዋናው ግብ የካር ህንፃዎች ዕድሳትና ጥገና	9,706,000	-	-	-
				010	በዋናው ግብ የካር ህንፃ ቢሮዎች የደረጃ ማሳደግ ስራ	6,028,000	-	-	-
				012	ኢንተርኔትና አና ቢዝነስ ልማት ህንፃ ግንባታ	10,000,000	-	-	-
				013	የሆቴልና ቱሪዝም ማኔጅመንት ህንፃ	9,878,500	-	-	-
				018	በቡራ ካምፓስ ላይብራሪ ግንባታ	10,394,400	-	-	-
				020	በጢና ካምፓስ የማስተማሪያና ራፈራል ሆስፒታል	101,640,000	-	-	-
				021	በጢና ካምፓስ የተማሪዎች መዝናኛ	10,000,000	-	-	-
				022	በጢና ካምፓስ የምድረ ግብ ስራ	9,800,000	-	-	-
				023	በጢና ካምፓስ የተማሪዎች ማደሪያ እና ላውንደሪ ህንፃ ግንባታ	10,198,300	-	-	-
				025	በጢና ካምፓስ የሴፕቲክ ታንክ ግንባታ	8,998,000	-	-	-
				026	በጢና ካምፓስ ጠቅላላ መጋዘን ግንባታ ቀሪ ስራዎች	10,000,000	-	-	-
				027	በዋናው ግብ እና በጢና ካምፓስ መግቢያ በር እና አኖር ስራ	10,000,000	-	-	-
				030	በጢና ካምፓስ የሀኪሞች መኖሪያ ግንባታ	10,000,000	-	-	-
				031	በቢቸና ምርምር ማዕከል የላይብራሪ ህንፃ ግንባታ	10,000,000	-	-	-
				032	ለዋናው ካምፓስ የወሀ መስመር ዝርጋታ	25,000,000	-	-	-
				033	የቴክኖሎጂ ኢንቨስትመንት ወርክ ሾፕ ህንፃ ግንባታ	572,600	-	-	-
				034	በዋናው ግብ የመለስተኛ ስታዲየም	1,038,600	-	-	-
				035	የዋናው ካምፓስ አስፓልት መንገድ	1,038,600	-	-	-
				036	በጢና ካምፓስ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	1,088,600	-	-	-
				037	በጢና ካምፓስ ላይብራሪ ግንባታ	1,039,600	-	-	-
				038	በጢና ካምፓስ መማሪያ ክፍል ግንባታ	1,039,600	-	-	-
				039	በጢና ካምፓስ የተማሪዎች ማደሪያ ግንባታ	1,039,600	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
					040	በቤና ካምፓስ የቢሮ ግንባታ	1,038,000	-	-	-
					047	በቤቸና ምርምር ማዕከል የዶሮሚቲሪ ህንጻ ግንባታ	11,800,000	-	-	-
					048	በቤቸና ምርምር ማዕከል የመማሪያ ክፍል ግንባታ	11,800,000	-	-	-
382						ወላይታ ሶዶ ዩኒቨርሲቲ	300,000,000	-	-	-
	01					ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			01			የዩኒቨርሲቲ ፕሮጀክት	300,000,000	-	-	-
					001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	33,683,175	-	-	-
					002	በአቶና ግቢ የምርምር ላብራቶሪ ግንባታ	15,000,000	-	-	-
					004	በዋናው ግቢ የስፖርት ግዝውተሪያ ግንባታ	17,000,000	-	-	-
					007	በዋናው ግቢ የመማሪያ ክፍሎች ግንባታ	10,000,000	-	-	-
					008	በዋና ግቢ የተማሪ መኝታ ቤት ግንባታ	21,316,825	-	-	-
					009	በዋና ግቢና በአቶና የመምህራን መኖሪያ ቤት ግንባታ	10,000,000	-	-	-
					010	የታርጫ ካምፓስ መማሪያ ክፍሎች G+3 ግንባታ	10,000,000	-	-	-
					011	የታርጫ ካምፓስ ተማሪዎች መኝታ ቤት G+6 ግንባታ	17,000,000	-	-	-
					012	የታርጫ ካምፓስ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	5,000,000	-	-	-
					014	በአቤላ የምርምር ማዕከላት ግንባታ	15,000,000	-	-	-
					015	ማራጫ የማስተማሪያ ሆቴል ግንባታ	17,000,000	-	-	-
					016	በአቶና ካምፓስ የመምህራን መኖሪያ ቤት ግንባታ	20,000,000	-	-	-
					017	በዋናው ግቢ የነዳጅ ማደያ ግንባታ	10,000,000	-	-	-
					018	በቦዲት ቴክኖሎጂ ልሀቀት ማዕከል የተማሪዎች መኝታ ቤት ግንባታ	20,000,000	-	-	-
					019	በቦዲት ቴክኖሎጂ ልሀቀት ማዕከል መማሪያ ክፍል ግንባታ	10,000,000	-	-	-
					020	በዋናው ግቢ የውስጥ ለውስጥ አስፋልት ግንባታ	10,000,000	-	-	-
					021	በታርጫ ካምፓስ የላብራቶሪ ግንባታ	4,000,000	-	-	-
					022	በታርጫ ካምፓስ የመምህራን መኖሪያ ግንባታ	12,000,000	-	-	-
					023	በታርጫ ካምፓስ የውሃ መስመር ዝርጋታ	5,000,000	-	-	-
					024	በታርጫ ካምፓስ የአስተዳደር ህንጻ ግንባታ	10,000,000	-	-	-
					025	በታርጫ ካምፓስ የክሊኒክ ህንጻ ግንባታ	5,000,000	-	-	-
					027	ለተማሪዎች አገልግሎት የሚውል ማስተማሪያ ቄራ ግንባታ	10,000,000	-	-	-
					028	በዋናው ግቢ የተማሪዎች መዝናኛ ግንባታ	5,000,000	-	-	-
					029	በዋናው ግቢ የአመራሮች መኖሪያ ግንባታ	8,000,000	-	-	-
383						ወላጋ ዩኒቨርሲቲ	300,000,000	-	-	-
	03					መማር ማስተማር	300,000,000	-	-	-
		01				የመማር ማስተማር አገልግሎት መስጠት	300,000,000	-	-	-
					001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	54,000,000	-	-	-
					003	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	4,000,000	-	-	-
					004	በሻምቡ እና በዋናው ግቢ የላብራቶሪ ግንባታ	2,000,000	-	-	-
					005	በዋናው ግቢ የኦዲተርየም ህንጻ ግንባታ	2,000,000	-	-	-
					006	በሻምቡና በጊምቤ የተማሪዎች መማሪያ	10,000,000	-	-	-
					007	የአይ.ሲ.ቲ መሰረተ ልማት ግንባታ	10,000,000	-	-	-
					008	በሻምቡና በጊምቤ የተማሪዎች ካፌቴሪያ	3,000,000	-	-	-
					009	በሻምቡና ጊምቤ የተማሪዎች ማደሪያ ደርም ግንባታ	4,000,000	-	-	-
					011	በሻምቡና ጊምቤ የተማሪ መኖሪያ ህንጻ ግንባታ	2,000,000	-	-	-
					012	በሻምቡና ጊምቤ የአስተዳደር ህንጻ ግንባታ	3,000,000	-	-	-
					013	የስፖርት አካዳሚ ግንባታ	6,000,000	-	-	-
					014	በዋናው ግቢ፣ ሻምቡና በጊምቤ የዕቃ መጋዘን ግንባታ	2,000,000	-	-	-
					017	በሁሉም ካምፓስ የICT ማዕከል ግንባታ እና ማስፋፊያ	20,000,000	-	-	-
					018	በዋናው ግቢ የዶክተሮችና የመምህራን መኖሪያ ህንጻ ግንባታ	4,000,000	-	-	-
					019	በሻምቡና ጊምቤ የተማሪዎች ክሊኒክ ግንባታ	3,000,000	-	-	-
					020	በሪፈራል ሆስፒታል የተማሪ መኝታ ቤት ግንባታ	7,000,000	-	-	-
					021	በዋናው ግቢ የፕራሲካንት መኖሪያ ቤት ግንባታ	7,000,000	-	-	-
					022	በዋናው ግቢ የድህረ ምረቃ ህንጻ ግንባታ	10,000,000	-	-	-
					025	በሁሉም ካምፓስ የፍላጎት ማሳሪያ ግንባታ	5,000,000	-	-	-
					026	በዋናው ግቢ የአንግጻ ማረፊያ ግንባታ	10,000,000	-	-	-
					027	ጥልቅ የመጠጥ ውሀ ጉድጓድ	10,000,000	-	-	-
					028	በዋናው ግቢ የፊደላት ህንጻ ግንባታ	10,000,000	-	-	-
					029	በዋናው ግቢ የአስፋልት ስራ	15,000,000	-	-	-
					030	በሪፈራል ሆስፒታል የቢሮ ግንባታ	6,000,000	-	-	-
					031	በዋናው ግቢ የአጥር ግንባታ	15,000,000	-	-	-
					032	በጊምቤ የላብራቶሪ ግንባታ	6,000,000	-	-	-
					033	በሪፈራል ሆስፒታል የመማሪያ ክፍል ግንባታ	5,000,000	-	-	-
					034	በሻምቡ ካምፓ ወርክ ሾፕ ግንባታ	4,000,000	-	-	-
					037	ለተጠናቀቁ ህንጻዎች ቋሚ እቃዎች ፍላጎት	2,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ				
							የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር	
						041	የአኩሪ ምርምር ማዕከል ግንባታ	5,000,000	-	-	-
						042	የመሠረተ ልማት ግንባታ	15,000,000	-	-	-
						044	የመምህራን ቢሮ ኮምፕሌክስ	7,000,000	-	-	-
						046	የኢኮኖሚ ፓርክ ግንባታ	4,000,000	-	-	-
						047	የምርምር ማዕከላት ቤተ-መ-ከራ እና ቢሮዎች ግንባታ	5,000,000	-	-	-
						048	ሆቴል እና ተረጋጊ ማኔጅመንት ህንጻ	3,000,000	-	-	-
						049	የዋና ካምፓስ ላንደስኪፕ	10,000,000	-	-	-
						050	የመመሪያ ስልጠና አዳራሽ	2,000,000	-	-	-
						051	ስፖርት ማዘውተሪያ ሜዳ	4,000,000	-	-	-
						052	የግብርና ተግባር ትምህርትና ስልጠና ሰርቶ ማሳያ ማዕከል ግንባታ	4,000,000	-	-	-
384							አክሱም ዩኒቨርሲቲ	310,000,000	-	-	-
	02						መማር ማስተማር	310,000,000	-	-	-
		01					የመማር ማስተማር አገልግሎት መስጠት	310,000,000	-	-	-
						002	በሽራ ላብራቶሪ ግንባታ	10,000,000	-	-	-
						003	በራራራ ሆስፒታል ላብራቶሪ ግንባታ	5,000,000	-	-	-
						004	በሽራ ግቢ ላይ-ብራሪ ግንባታ	10,000,000	-	-	-
						005	በራራራ ሆስፒታል ላይ-ብራሪ ግንባታ	10,000,000	-	-	-
						006	ሽራ ግቢ የተማሪዎች መመገቢያ አዳራሽ	9,000,000	-	-	-
						007	በራራራ ሆስፒታል የተማሪዎች መመገቢያ አዳራሽ ግንባታ	9,000,000	-	-	-
						008	በዋና ግቢ የተማሪዎች መማርና ክፍል ግንባታ	8,000,000	-	-	-
						010	በዋና ግቢ ላብራቶሪ ግንባታ	9,000,000	-	-	-
						011	በዋና ግቢ ላይ-ብራሪ ግንባታ	10,000,000	-	-	-
						013	በዋና ግቢ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	10,598,000	-	-	-
						014	በዋናው ግቢ የክሊኒክ ግንባታ	7,400,000	-	-	-
						015	በዋናው ግቢ መለከተኛ የስፖርት ማዘውተሪያ ግንባታ	15,000,000	-	-	-
						016	ሽራ ካምፓስ መማሪያ ህንጻዎች ግንባታ	8,000,000	-	-	-
						017	በዋናው ግቢ የተማሪዎች መማሪያ ግንባታ	2,000,000	-	-	-
						018	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	10,600,000	-	-	-
						020	ሽራ ካምፓስ ማደሪያ ህንጻዎች ግንባታ	6,000,000	-	-	-
						021	የጤና ሳይንስ ኮሌጅ ዶርሚተሪ ግንባታ	6,000,000	-	-	-
						022	በዋናው ግቢ የተማሪዎች መኖሪያ ግንባታ	5,000,000	-	-	-
						023	በዋናው ግቢ የሳይንስ፣ ቴክኖሎጂ፣ ኢንጅነሪንግ እና ሃላላ ማዕከል ግንባታ	3,000,000	-	-	-
						024	ወርክ ሾፕ ግንባታ በዓድዋ ግቢ	10,000,000	-	-	-
						025	በሽራ ግቢ ሁለት መጋዘን ግንባታ	1,000,000	-	-	-
						026	በዋናው ግቢ የሳይንስ መብያም እና የዲኤስ ቲቪ አዳራሽ ግንባታ	10,000,000	-	-	-
						029	የቆሻሻ ማስወገጃና ማጣሪያ ግንባታ በሽራ ግቢ	11,774,000	-	-	-
						030	ላብራቶሪ ህንጻ ግንባታ በዓድዋ ግቢ	10,000,000	-	-	-
						035	ጤና ሳይንስ የተማሪዎች መኝታ ህንጻ ግንባታ	4,000,000	-	-	-
						036	ዋና ግቢ የተማሪዎች አገልግሎት ማዕከል	2,500,000	-	-	-
						037	ዋና ግቢ አጥርና በር ግንባታ	2,000,000	-	-	-
						038	አድዋ ግቢ የተማሪዎች ላውንጅ	390,000	-	-	-
						042	ዋና ግቢ የውሃ ገንዳ ግንባታ	500,000	-	-	-
						043	ዋና ግቢ ጥልቅ የውሃ ጉድጓድ ግንባታ	1,000,000	-	-	-
						045	በዋናው ግቢ የመኝታ ህንጻ ግንባታ	7,000,000	-	-	-
						046	በአድዋ የተማሪዎች አገልግሎት ማእከል ግንባታ	1,000,000	-	-	-
						047	በጤና ሳይንስ የስታፍ ላውንጅ ግንባታ	810,000	-	-	-
						051	የቆሻሻ ማስወገጃና ማጣሪያ ግንባታ በሽራ ግቢ	15,000,000	-	-	-
						055	ሶላር ፋርም ግሪን ሃውስ ግንባታና የውተት መሸጫ ማዕከል	1,000,000	-	-	-
						061	የክብት አርባታ ቤት ግንባታ	1,000,000	-	-	-
						068	ጤና ሳይንስ ግቢ የመብራት ዝርጋታ ሥራ	7,000,000	-	-	-
						069	በዋና ግቢ የመብራት ዝርጋታ ሥራ	7,000,000	-	-	-
						070	ሽራ ግቢ የመብራት ዝርጋታ ሥራ	6,872,000	-	-	-
						071	በዋና ግቢ የመምህራን መኖሪያ ግንባታ	9,606,000	-	-	-
						072	ሰለክላካ የምርምር ማዕከል	5,000,000	-	-	-
						073	በዋናው ግቢ አቅራቢያ ኮሙኒቲ ስኩል	3,000,000	-	-	-
						075	ዋና ግቢ የተማሪዎች መኝታ ህንጻ ግንባታ	10,000,000	-	-	-
						076	ጤና ሳይንስ አጥርና በር ግንባታ	1,000,000	-	-	-
						077	ሽራ ግቢ አጥርና በር ግንባታ	1,000,000	-	-	-
						078	አድዋ ግቢ አጥርና በር ግንባታ	2,000,000	-	-	-
						079	ጤና ሳይንስ የውሃ ገንዳ ግንባታ	500,000	-	-	-
						080	ሽራ ግቢ የውሃ ገንዳ ግንባታ	500,000	-	-	-
						081	አድዋ ግቢ የውሃ ገንዳ ግንባታ	500,000	-	-	-
						082	ሰለክላካ ግቢ የውሃ ገንዳ ግንባታ	500,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የግንባታ መዘገብ ቁጥር	ፕሮጀክት	የግብር	የግብር ዓይነት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				083	ጤና ሳይንስ ግቢ ጥልቅ የውሃ ጉድጓድ ግንባታ	3,100,000	-	-	-
				084	ሽረ ግቢ ጥልቅ የውሃ ጉድጓድ ግንባታ	3,000,000	-	-	-
				085	ሰሰክሰካ ግቢ ጥልቅ የውሃ ጉድጓድ ግንባታ	3,000,000	-	-	-
				086	ሽሪ የተማሪዎች መማርያ ክፍል ግንባታ	6,000,000	-	-	-
				087	በሪራራል ሆስፒታል የተማሪዎች መማሪያ ክፍል ግንባታ	6,000,000	-	-	-
				088	በሽሪ የተማሪዎች አገልግሎት ማእከል ግንባታ	500,000	-	-	-
				089	በጤና ሳይንስ የተማሪዎች አገልግሎቶች ማእከል ግንባታ	500,000	-	-	-
				090	በአድዋ ሳይንስ የስታፍ ሳጢንጅ ግንባታ	500,000	-	-	-
				091	በሽሪ የተማሪዎች ክሊኒክ ህንፃ ግንባታ	350,000	-	-	-
385					መደወላቡ ዩኒቨርሲቲ	300,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	300,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	300,000,000	-	-	-
			01		የዩኒቨርሲቲ ፕሮጀክት	300,000,000	-	-	-
				005	በጉባ የጤና ሳብራቶሪ ግንባታ	35,900	-	-	-
				007	በጉባ ላይብራሪ ግንባታ	30,600	-	-	-
				008	በጉባና በርቤ የተማሪዎች መኖሪያ ቤት ግንባታ	6,560,000	-	-	-
				009	በጉባ የሆስፒታል ማጠናቀቂያ ስራ	88,507,900	-	-	-
				013	በጉባና ሮቤ የተማሪዎች መዝናኛ ማዕከል ግንባታ	2,073,400	-	-	-
				014	በርቤ ICT ምርምር ማዕከል ግንባታ	10,303,600	-	-	-
				015	በርቤ ላይብራሪ ግንባታ	6,999,000	-	-	-
				016	በርቤ ተፈጥሮ ሳይንስ እና ግብርና ሳብራቶሪ ግንባታ	25,583,700	-	-	-
				017	በጉባ ለቱሪዝም ማኔጅመንት ሥልጠና ማዕከል ግንባታ	23,470,000	-	-	-
				018	በርቤ የውሀ ጉድጓድ ቁፋሮ	1,900,000	-	-	-
				020	አክሲዮኖች ፕላንት ግንባታ	4,300,000	-	-	-
				021	በጎባ ካምፓስ ትራትመንት ፕላንት ግንባታ	11,000,000	-	-	-
				023	በሻሸመኔ ካምፓስ የላይብራሪ ግንባታ	6,500,000	-	-	-
				024	በሻሸመኔ ካምፓስ የመመዘኔ አዳራሽ ግንባታ	14,667,900	-	-	-
				025	በሻሸመኔ ካምፓስ የተማሪ መኖሪያ ቤት ግንባታ	26,840,200	-	-	-
				026	በሻሸመኔ ካምፓስ መማሪያ ክፍል ግንባታ	24,159,400	-	-	-
				027	በርቤ ካምፓስ የአጥር ስራ	9,473,700	-	-	-
				034	በርቤና በጎባ ካምፓሶች የዶርሚቶሪና የላይብራሪ ቀሪ ስራዎች	3,423,000	-	-	-
				035	በርቤ ካምፓስ የአራት ኮንድሚኒየሞች የሌሌክትሪክ እና የሳይተሪ ስራ	4,637,000	-	-	-
				036	በርቤ ካምፓስ የአስተዳደር ህንፃ ግንባታ	3,819,900	-	-	-
				037	በርቤ ካምፓስ የሁለገብ አዳራሽ ግንባታ	8,800,000	-	-	-
				038	በጉባ ካምፓስ የአጥር ስራ	4,285,000	-	-	-
				039	በሻሸመኔ ካምፓስ የአጥር ስራ	728,500	-	-	-
				041	በጎባ ፕሮጀክት የምድረ ግቢ ስራ	901,300	-	-	-
				042	የሜዳካል ዶክተሮች አፓርትመንት ግንባታ	11,000,000	-	-	-
386					ደብረብርሃን ዩኒቨርሲቲ	450,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	450,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	450,000,000	-	-	-
				001	የህክምና ጤና ሳይንስ ኢንስቲትዩት የአስተዳደር ህንጻ	2,000,000	-	-	-
				002	የህክምና ጤና ሳይንስ ኢንስቲትዩት የላይብራሪ ግንባታ	3,000,000	-	-	-
				003	የህክምና ጤና ሳይንስ ኢንስቲትዩት የመማሪያ ክፍል ግንባታ	2,250,000	-	-	-
				004	የህክምና ጤና ሳይንስ ኢንስቲትዩት የላይብራሪ ግንባታ	5,600,000	-	-	-
				008	ለውጭ መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	11,300,000	-	-	-
				009	መለስተኛ ድልድይ ግንባታ	4,800,000	-	-	-
				014	የውስጥ ለውስጥ መንገድ ግንባታ	80,000,000	-	-	-
				016	በኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የተማሪ መኖሪያ ግንባታ	55,700,000	-	-	-
				017	በኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የተማሪ መማሪያ ግንባታ	55,000,000	-	-	-
				022	ኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የቤተመጽሐፍት ግንባታ	55,800,000	-	-	-
				024	ኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የህጻናት ማቆያ ግንባታ	4,650,000	-	-	-
				025	በኢንጂነሪንግና በቴክኖሎጂ ኮሌጅ የመምህራን መኖሪያ ግንባታ	29,700,000	-	-	-
				026	የመሀል ሜዳ የግብርናና የቴሌዎን ማዕከል ግንባታ	86,000,000	-	-	-
				033	ለዋናው ግቢ የውሃ መስመር ዝርጋታ ግንባታ	8,300,000	-	-	-
				036	በሀኪም ግዛው የማስተማሪያ ሆስፒታል የተመላላሽና ተኝቶ ማከሚያ ህንጻ ግንባታ	20,000,000	-	-	-
				037	በሀኪም ግዛው የማስተማሪያ ሆስፒታል ቤተ መከራና የፋርማሲ ህንጻ ግንባታ	24,600,000	-	-	-
				039	በሀኪም ግዛው የማስተማሪያ ሆስፒታል የሐኪሞች መኖሪያ ህንጻ ግንባታ	5,300,000	-	-	-
387					ሚዛን/ቴ.ፒ. ዩኒቨርሲቲ	350,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-
			01		የዩኒቨርሲቲ ፕሮጀክት	350,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	25,900,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ፕሮግራም	ዓይነት ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመሰረያ ቤት ገቢ	አርዳታ	ብድር
				002	በዋናው ገቢ የG+3 መማሪያ ክፍልና ሌክቸር ሆል ግንባታ	28,900,000	-	-	-
				003	በዋናው ገቢ የጂምናዚዩም ህንፃ ግንባታ	8,000,000	-	-	-
				004	በዋናው ገቢ የጥበቃ ቤት፣ የሌፕቲክ ታንክ እና የጣቢያ ሥራ	9,000,000	-	-	-
				006	በቱፒ ገቢ G+3 መማሪያ ክፍል እና ሌክቸር አዳራሽ ህንፃ	10,000,000	-	-	-
				007	በቱፒ ገቢ የጂምናዚዩም ህንፃ ግንባታ	4,000,000	-	-	-
				008	በቱፒ ገቢ 5 G+3 የመምህራን አፓርትመንት እና 1 የጋራ ህንፃ	7,000,000	-	-	-
				009	በቱፒ ገቢ የውሃ አቅርቦት እና የሴዋራጅ ቀረ ስራዎች	4,000,000	-	-	-
				010	በቱፒ ገቢ የተማሪ ላውንጅ ህንፃ ቀረ ስራዎች	2,200,000	-	-	-
				011	የውሃ ጉድጓድ ቁፋሮ እና የመስመር ዝርጋታ	30,000,000	-	-	-
				012	በዋናው ገቢ G+4 መማሪያ ክፍል ግንባታ	10,000,000	-	-	-
				013	በቱፒ ገቢ G+4 መማሪያ ክፍል ግንባታ	10,000,000	-	-	-
				015	ዋናው ካምፓስ የመንገድ ግንባታ	18,000,000	-	-	-
				017	ዋናው ካምፓስ አጥር ሥራ	8,000,000	-	-	-
				019	ዋናው ካምፓስ ሁለገብ አዳራሽ ግንባታ	5,000,000	-	-	-
				021	ዋናው ካምፓስ የአግረኛ መንገድ ግንባታ	5,000,000	-	-	-
				024	በቱፒ ገቢ የመሬት ውስጥ ኤሌክትሪክ መስመር ዝርጋታ	5,000,000	-	-	-
				030	በጀት የምርምር ማዕከላት የአጥር ስራ፣ የጥበቃ ቤት ሥራ እና የመጋዘን ሕንፃ ጥገና	5,000,000	-	-	-
				031	በጤና ካምፓስ የመጻጻጃ ቤት እና የሌፕቲክ ታንክ ሥራ	10,000,000	-	-	-
				036	በጤና ካምፓስ የICT ማዕከል ግንባታ	30,000,000	-	-	-
				043	ዋና ካምፓስ ማስፋፊያ ማካካሻ	95,000,000	-	-	-
				045	የግንባታ እድሳት ሥራ፣ በዋና እና በቱፒ ካምፓስ	10,000,000	-	-	-
				047	ዝርዝር ማስተር ፕላን፣ አርክቴክቸር እና ምህንድስና ዲዛይን	10,000,000	-	-	-
388					ሰመራ ዩኒቨርሲቲ	450,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	450,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	450,000,000	-	-	-
			01		የዩኒቨርሲቲ ፕሮጀክት	450,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	35,000,000	-	-	-
				002	በዋናው ገቢ የመማሪያ ክፍሎች ግንባታ	20,000,000	-	-	-
				003	ዋናው ገቢ የውስጥ ለውስጥ መንገድ እና ዋናው ባር ግንባታ	25,000,000	-	-	-
				004	ዋናው ገቢ የተማሪዎች መመዝገያ አዳራሽ ግንባታ	30,000,000	-	-	-
				005	በዩኒቨርሲቲው ላሉ የመምህራን መኖሪያ፣ ቢሮዎች እና የተማሪዎች መማሪያ ክፍሎች፣ የተማሪዎች ማደሪያ ህንጻዎች ዕድሳት እና ጥገና	20,000,000	-	-	-
				006	በዋናው ገቢ የዋናው ላይብራሪ ግንባታ	10,000,000	-	-	-
				007	በዋናው ገቢ የተማሪዎች ማደሪያ ግንባታ	40,000,000	-	-	-
				008	ለተጠናቀቁ የመማሪያ ክፍሎች፣ የላይብራሪ፣ የተማሪዎች ማደሪያዎች እና ላብራቶሪዎችን በግልጽ ማደራጀትና ማሟላት	10,000,000	-	-	-
				009	የግብርና የምርምር ማዕከል ግንባታ	65,000,000	-	-	-
				012	የአንስሳት ህክምና ሆስፒታል ግንባታ	30,000,000	-	-	-
				013	የቢዝነስ ኢንቲቤሽን ማዕከል	20,000,000	-	-	-
				017	የመምህራን መኖሪያ ግንባታ	25,000,000	-	-	-
				018	የልጆች ማቆያ ግንባታ	35,000,000	-	-	-
				019	የመሰብሰቢያ አዳራሽ ግንባታ	10,000,000	-	-	-
				022	የግቢው ዋና ቀሪ አጥር ስራ ግንባታ	15,000,000	-	-	-
				023	የምግብ ቤት ስራተኛ ማደሪያ እና የባረዶ ቤት ግንባታ	10,000,000	-	-	-
				024	የግቢ ዋና ስቸር ግንባታ	10,000,000	-	-	-
				025	የዳታ ሴንተር መሰረተ ልማት ማስፋፊያ	40,000,000	-	-	-
389					አምቦ ዩኒቨርሲቲ	350,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-
			01		የአምቦ ዩኒቨርሲቲ ፕሮጀክቶች	350,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	40,000,000	-	-	-
				002	በዋናው ገቢ የመማሪያ ክፍሎች ግንባታ	10,561,900	-	-	-
				004	በአዋጅ ገቢ የአስተዳደር ህንጻ ግንባታ	4,307,900	-	-	-
				005	በዋናው ገቢ የመሰረተ ልማት ግንባታ	4,284,800	-	-	-
				008	በዋናው ገቢ የላብራቶሪ ግንባታ	10,561,900	-	-	-
				009	በወሊሶ ገቢ የላብራቶሪ ግንባታ	10,561,900	-	-	-
				010	በዋናው ገቢ ለተማሪዎች አገልግሎት የሚሰጥ ሼድ	134,300	-	-	-
				011	በጉደር ገቢ የተማሪዎች አገልግሎት የሚሰጥ ሼድ	134,300	-	-	-
				012	በአዋጅ ገቢ የተማሪዎች አገልግሎት የሚሰጥ ሼድ	134,000	-	-	-
				013	የአምቦ ሪፈራልና የማስተማሪያ ሆስፒታል ግንባታ	31,605,500	-	-	-
				014	የሪፈራልና ማስተማሪያ ሆስፒታል የፍላጎት ቆሻሻ ማስወገጃ	35,000,500	-	-	-
				017	የሪፈራል ሆስፒታል ጤና ባለሙያዎች መኖሪያ ቤቶች	100,816,600	-	-	-
				018	ለተጠናቀቁ ህንጻዎች ቋሚ ዕቃ	10,633,100	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የግብይት መዘገብ ቁጥር	ጥይቅ	ጥቅር	ዓይነት ጥይቅ	ጥርጣሬ	መግለጫ	የገንዘብ ጥንቁ			
						የመንግስት ጥገኛ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				019	በወለሶ ግቢ የተማሪዎች ካራቲሪያ ግንባታ	5,481,600	-	-	-
				021	በጉደር መምህራን መኖሪያ ቤቶች ግንባታ	12,642,200	-	-	-
				026	በዋናው ግቢ የቢሮ ህንጻ ግንባታ	20,249,500	-	-	-
				027	በወለሶ ግቢ የቤተ-መጻሕፍት ግንባታ	17,963,300	-	-	-
				028	በአዋሮ የመምህራን መኖሪያ ቤቶች ግንባታ	20,123,900	-	-	-
				029	በዋናው ግቢ የውስጥ ለውስጥ መንገድ ስራ	6,901,400	-	-	-
				030	በአዋሮ ግቢ የውስጥ ለውስጥ መንገድ ስራ	7,901,400	-	-	-
391					አዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	500,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	500,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	500,000,000	-	-	-
			01		የአዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ ፕሮጀክቶች	500,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	40,000,000	-	-	-
				002	የአመራር መኖሪያ ቤቶች ህንጻ ግንባታ	1,000,000	-	-	-
				006	ማዕከላዊ አስተዳደር ህንጻ	53,000,000	-	-	-
				008	ማዕከላዊ ስቶር ግንባታ	80,000	-	-	-
				009	የምርምር ማዕከልና ቴክኖሎጂ ፓርክ ግንባታ	184,000,000	-	-	-
				010	የተማሪዎች መመዘኒያ አዳራሽ ግንባታ	380,000	-	-	-
				011	ኮሙኒኬሽን ኮምፕሌክስ	10,000,000	-	-	-
				013	የአይ.ሲ.ቲ መሰረተ ልማት ሥራ	15,000,000	-	-	-
				014	የተማሪዎች ክለኒክ ግንባታ	1,000,000	-	-	-
				016	የተማሪዎች የመኖሪያ ህንጻ ግንባታ	2,000,000	-	-	-
				017	ቤተ መጻሕፍት ግንባታ	1,500,000	-	-	-
				018	የተማሪዎች ላውንጅ ግንባታ	1,500,000	-	-	-
				019	የአንጻራዊ ማረፊያ ቤቶች ግንባታ	16,000,000	-	-	-
				020	አዲተሪየም ህንጻ ግንባታ	4,000,000	-	-	-
				021	ማዕከላዊ ኪቺን ግንባታ	40,000	-	-	-
				022	የጥልቅ ውሃ ጉድጓድ የመስመር ዝርጋታ	3,000,000	-	-	-
				023	የአጥር ግንባታ	3,500,000	-	-	-
				024	የላንድስኬፕ ዲዛይንና ግንባታ	7,000,000	-	-	-
				025	የውስጥ ለውስጥ መንገድ ስራ	100,000,000	-	-	-
				027	የማክከላዊ ላይብራሪ ግንባታ	6,000,000	-	-	-
				028	የማክከላዊ የፍላጎት ማስወገጃ	45,000,000	-	-	-
				029	መለስተኛ የስፖርት ማዘውተሪያ ግንባታ	6,000,000	-	-	-
392					አዲግራት ዩኒቨርሲቲ	400,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	400,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	400,000,000	-	-	-
			01		የአዲግራት ዩኒቨርሲቲ ፕሮጀክቶች	400,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	20,470,000	-	-	-
				002	የተማሪ መኖሪያ ቤቶች ግንባታ	86,705,600	-	-	-
				004	የወርክሻፕ ግንባታ	44,087,400	-	-	-
				005	የአስተዳደር ህንጻዎች ግንባታ	40,725,000	-	-	-
				006	የመሰረተ ልማትና ፋሲሊቲዎች ዝርጋታ	86,700,000	-	-	-
				007	ዶርሚቶሪ ግንባታ	21,650,000	-	-	-
				011	ሳብራቶሪ ግንባታ	20,362,000	-	-	-
				012	የቤተ መጻሕፍት ግንባታ	34,650,000	-	-	-
				013	የቢሮዎች ግንባታ	44,650,000	-	-	-
393					ዋቸሞ ዩኒቨርሲቲ	350,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-
			01		የዋቸሞ ዩኒቨርሲቲ ፕሮጀክቶች	350,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	33,010,000	-	-	-
				002	በሆላዕና አራት የመምህራን መኖሪያ ቤቶች ግንባታ	35,920,000	-	-	-
				005	በዋናው ግቢ የአስተዳደር ህንጻ ግንባታ	6,130,000	-	-	-
				006	ለዋናው ግቢ የውሃ ጉድጓድ ቁፋሮ እና የመስመር ዝርጋታ	6,570,000	-	-	-
				007	ለተጠናቀቁ ፕሮጀክቶች ቋሚ ዕቃ	65,000,000	-	-	-
				009	በዋናው ግቢ ዋና ቦር እና ረዳት መዋቅሮች ግንባታ	2,770,000	-	-	-
				010	በዋናው ግቢ የፍላጎት ቆሻሻ ማከሚያ ግንባታ	10,380,000	-	-	-
				012	በዋናው ግቢ የባተና ወንዝ ድልድይ ስራ	1,710,000	-	-	-
				014	በዱራሜ ካምፓስ የውሃ መስመር ዝርጋታ	7,530,000	-	-	-
				015	ዱራሜ ካምፓስ የተማሪ መኝታ ቤት የፍላጎት መስመርና ሴብቲክ ታንክ	4,940,000	-	-	-
				027	በዋና ግቢ የተማሪ መኝታ ቤት ግንባታ	4,940,000	-	-	-
				032	በዋና ግቢ የአዲተሪየም ግንባታ	2,940,000	-	-	-
				033	የእናቶችና ህጻናት ሆስፒታል ህንጻ ግንባታ	30,570,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ፕሮጀክት	ግብር	ግብር	ግብር	ግብር	የገንዘብ ምንጭ				
							መግለጫ	የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
					035	ለተመላሽ ታካሚዎች G+2 ህንጻና የሆስፒታል ምድረ ግቢ ስራ	2,550,000	-	-	-	-
					036	ለተረፉ ድክተሮች ማደሪያ ወጥ ቤት፣ መጻጻጃ ቤትና የውሃ ማጠራቀሚያ	1,110,000	-	-	-	-
					037	በዋና ግቢ የግብርና ምርምር ጣቢያ ግንባታ	1,050,000	-	-	-	-
					038	በዋና ግቢ የአስተዳደር ህንጻ ግንባታ	8,000,000	-	-	-	-
					040	የኮንስትራክሽን ማምረቻ ፕሮጀክት	15,870,000	-	-	-	-
					041	ዋና ካምፓስ የአስፋልት መንገድና የመሬት ገጽታ	34,260,000	-	-	-	-
					042	የዱራሚ ካምፓስ የአስፋልት መንገድና የመሬት ገጽታ	20,620,000	-	-	-	-
					043	ዋናው የካምፓስ የውሃ አቅርቦት ሥራ	11,520,000	-	-	-	-
					044	የዱራሚ ካምፓስ የውሃ አቅርቦት ሥራ	2,850,000	-	-	-	-
					046	በሆስፒታል አንድ የመምህራን መኖሪያ ግንባታ	6,620,000	-	-	-	-
					047	በዋናው ግቢ የተማሪዎች መመገቢያ አዳራሽ እና ኪችን ግንባታ	2,760,000	-	-	-	-
					048	የድንገተኛና ተመላሽ ህክምና ህንጻ ግንባታ	20,940,000	-	-	-	-
					050	በዋናው ግቢ አንድ የተማሪዎች መኖሪያ ህንጻ ግንባታ	9,440,000	-	-	-	-
394						ወልዲያ ዩኒቨርሲቲ	430,000,000	-	-	-	-
	01					ሥራ አመራርና አስተዳደር	430,000,000	-	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	430,000,000	-	-	-	-
			01			የወልዲያ ዩኒቨርሲቲ ፕሮጀክቶች	430,000,000	-	-	-	-
					001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	18,200,000	-	-	-	-
					009	በዋናው ግቢ ኪችን ኮምፕሌክስ ግንባታ	34,670,330	-	-	-	-
					013	በዋናው ግቢ የአንስሳት ማድለቢያና ቤተ መከራ	3,600,000	-	-	-	-
					014	የተማሪዎች መዝናኛ ሰውንጅ	3,643,000	-	-	-	-
					015	የስጋ ማቀነባበሪያ ህንጻ ግንባታ	4,000,000	-	-	-	-
					016	የዶሮ እርባታ ግንባታ	5,206,000	-	-	-	-
					017	ሁለት የመምህራን መኖሪያ አጋርትመንት ግንባታ	58,000,000	-	-	-	-
					018	የሬዲዮ ስትራር ህንጻ ግንባታ	61,108,000	-	-	-	-
					021	የመምህራን መኖሪያ ቤቶች የውስጥ ለውስጥ መንገድና አስፋልት ስራ	11,565,280	-	-	-	-
					022	የመርላ ግቢ አጥር ማጠናቀቅ	14,607,390	-	-	-	-
					023	ለተጠናቀቁ የአይ.ሲ.ቲ ህንጻ ግብአት ማሟያ ግዥ	82,262,000	-	-	-	-
					024	ለተጠናቀቁ ቤተ መከራዎች ለቋሚ ዕቃና መሳሪያ ግዥ	40,000,000	-	-	-	-
					028	የወርክሮፕና መጋዘን ህንጻ ጥገና ስራ	4,750,000	-	-	-	-
					030	የውሃ ጉድጓድ ቁፋሮ እና የውሃ መስመር ዝርጋታ	37,000,000	-	-	-	-
					037	ለተጠናቀቁ ላብራቶሪዎች ለቋሚ ዕቃና መሳሪያ ግዥ	39,988,000	-	-	-	-
					043	የመምህራን መኖሪያ አጋርትመንት አጥር ማጠናቀቅ	11,400,000	-	-	-	-
395						ደብረ ታቦር ዩኒቨርሲቲ	450,000,000	-	-	-	-
	01					ሥራ አመራርና አስተዳደር	450,000,000	-	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	450,000,000	-	-	-	-
			01			የደብረ ታቦር ዩኒቨርሲቲ ፕሮጀክቶች	450,000,000	-	-	-	-
					001	የውጭ ሀገር መምህራን ደመወዝና ተያያዥ ወጪዎች	14,000,000	-	-	-	-
					002	የማስተማሪያ ሪፈራል ሆስፒታል ግንባታ	208,000,000	-	-	-	-
					003	የመምህራን መኖሪያ ህንጻዎች ግንባታ	15,000,000	-	-	-	-
					004	በወይብላ የፈሳሽ ቆሻሻ ማስወገጃ	2,000,000	-	-	-	-
					005	በዋናው ግቢ የአስተዳደር ህንጻ	15,000,000	-	-	-	-
					006	በዋናው ግቢ የግብር ህንጻዎች ጥገና	7,500,000	-	-	-	-
					009	የማስተማሪያ ሪፈራል ሆስፒታል የበርና አጥር ግንባታ	3,500,000	-	-	-	-
					012	የተማሪዎች መዝናኛ ህንጻ ግንባታ	500,000	-	-	-	-
					013	የአይ.ሲ.ቲ መሰረተ ልማት ዝርጋታ	29,500,000	-	-	-	-
					018	የገብር ማክከል መማሪያ ክፍል	3,000,000	-	-	-	-
					019	የገብር ማክከል ሁለት የተማሪዎች ማደሪያ	23,000,000	-	-	-	-
					020	የገብር ማክከል የአስተዳደር ህንጻ	5,000,000	-	-	-	-
					021	የገብር ማክከል ቤተ መጻሕፍት ግንባታ	4,500,000	-	-	-	-
					022	የገብር ማክከል የማህበራዊ መመገቢያ ህንጻ	1,000,000	-	-	-	-
					025	በወይብላ ግቢ ቢሮ ግንባታ	25,000,000	-	-	-	-
					027	በዋናው ግቢ የህጻናት ማቆያ ግንባታ	5,000,000	-	-	-	-
					029	በዋናው ግቢ የድህረ ምረቃ ህንጻ ግንባታ	10,000,000	-	-	-	-
					031	በወይብላ ግቢ የተማሪዎች ማደሪያ ክፍል	25,000,000	-	-	-	-
					032	በወይብላ የተማሪዎች መመገቢያ አዳራሽ ግንባታ	10,000,000	-	-	-	-
					033	የገብር ማክከል አጥርና መግቢያ በር ግንባታ	6,500,000	-	-	-	-
					053	በዋናው ግቢ የስፖርት ማዘውተሪያ ግንባታ	5,000,000	-	-	-	-
					054	በወይብላ ቤተ መጻሕፍት ግንባታ	1,000,000	-	-	-	-
					055	በወይብላ ግቢ የውሀ ጉድጓድ ቁፋሮ	15,000,000	-	-	-	-
					056	በዋናው ግቢ የቆሻሻ ማስወገጃና ተንሸራታች መሬት መከላከያ ግንባታ	5,000,000	-	-	-	-
					057	ወይብላ የተማሪዎች መማሪያ ክፍል ግንባታ	10,000,000	-	-	-	-
					060	የግብርና ቤተ መከራ ግንባታ	1,000,000	-	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ፕሮጀክት	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
396						መቱ ዩኒቨርሲቲ	395,000,000	-	-	-
	01					ሥራ አመራርና አስተዳደር	395,000,000	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	395,000,000	-	-	-
			01			የመቱ ዩኒቨርሲቲ ፕሮጀክቶች	395,000,000	-	-	-
				001		የውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች	82,000,000	-	-	-
				005		በመቱ አምስት የተማሪዎች ማደሪያ	1,500,000	-	-	-
				006		በመቱ ስድስት የተማሪዎች ማደሪያና ሁለት ላውንደሪዎች ቀሪ ስራዎች	10,857,200	-	-	-
				007		በመቱ መመገቢያ አደራሽና ሺድ ግንባታ	7,431,800	-	-	-
				008		በመቱ ስምንት የመምህራን መኖሪያ ህንጻ ግንባታ	20,901,000	-	-	-
				010		በመቱ አምስት የፕራሲቲቶች ስለ ህንጻ ግንባታ	15,000,000	-	-	-
				012		በመቱ የልብስ ማጠቃለያ	1,000,000	-	-	-
				013		በመቱ አራት ተባማሪ መማሪያ ክፍል ህንጻዎች ግንባታ	3,683,980	-	-	-
				014		በመቱ ወርክ ሾፕ ህንጻዎች ግንባታ	1,000,000	-	-	-
				015		በመቱ የተማሪዎች የጅምርታ ህንጻ ግንባታ	300,000	-	-	-
				016		በመቱ ካምፓስ ስታድዮም ግንባታ	2,356,020	-	-	-
				017		በመቱ የላብራቶሪ ህንጻዎች ግንባታ	1,200,000	-	-	-
				020		በመቱ የውሃ ጉድጓድ ቁፋሮ	3,000,000	-	-	-
				022		አስተዳደርና አይ.ሲ.ቲ ቢሮ ህንጻ ግንባታ	5,000,000	-	-	-
				029		በበደሌ ካምፓስ የንግድ ማዕከል ግንባታ	5,000,000	-	-	-
				031		ለተጠናቀቁ ህንጻዎች ለቋሚ ዕቃና መሳሪያ ግዥ	15,000,000	-	-	-
				040		በመቱ ICT መሰረተ ልማት ስራ	12,000,000	-	-	-
				041		በመቱ የቆሻሻ ማከማቻ አጥር ግንባታ	2,000,000	-	-	-
				043		በመቱ የተማሪዎች ጤና ጣቢያ ግንባታ	300,000	-	-	-
				045		በመቱ የህጻናት መዋያ ማዕከል ግንባታ	5,000,000	-	-	-
				046		በበደሌ ካምፓስ ሲሜናርና መማሪያ ክፍል ህንጻ	6,500,000	-	-	-
				047		በበደሌ አጥር ስራ	1,000,000	-	-	-
				049		በበደሌ የቤተ-መጽሐፍት ህንጻ ግንባታ	17,000,000	-	-	-
				050		በበደሌ የልብስ ማጠቃለያ ህንጻ ግንባታ	3,000,000	-	-	-
				051		በበደሌ የመምህራን መዘናኛ ህንጻ ግንባታ	500,000	-	-	-
				054		በበደሌ ካምፓስ የአስተዳደር ሕንጻ ግንባታ	4,000,000	-	-	-
				055		በበደሌ ካምፓስ የግቢ ወቅት ስራ	1,070,000	-	-	-
				056		በበደሌ ካምፓስ ስቶር ሕንጻ ግንባታ	10,400,000	-	-	-
				058		የግብርና ኮሌጅ ቤተ-መከራ ሕንጻ ግንባታ	40,000,000	-	-	-
				060		ሁለት የመምህራን መኖሪያ ሕንጻዎች ግንባታ	35,000,000	-	-	-
				065		የአሮጭ ባህል ማዕከል ግንባታ	10,000,000	-	-	-
				068		በመቱ በ2012 የተጀመሩ የመንገድ ሥራ	7,000,000	-	-	-
				075		የማስተማሪያ ሆስፒታል ግንባታ	40,000,000	-	-	-
				076		የማህበረሰብ ትምህርት ቤት ግንባታ	20,000,000	-	-	-
				077		የጥገና ወርክሾፕ ግንባታ	5,000,000	-	-	-
397						ወልቂጤ ዩኒቨርሲቲ	350,000,000	-	-	-
	01					ሥራ አመራርና አስተዳደር	350,000,000	-	-	-
		01				ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-
			01			የወልቂጤ ዩኒቨርሲቲ ፕሮጀክቶች	350,000,000	-	-	-
				003		በጉብሬ መማሪያ ክፍሎች ግንባታ	15,000,000	-	-	-
				009		በጉብሬ ሲሜናር አዳራሽ	18,000,000	-	-	-
				011		በጉብሬ የሆስፒታል ዕቃ ግምጃ ቤት ግንባታ	5,000,000	-	-	-
				014		በጉብሬ የአስተዳደር ህንጻ ግንባታ	68,000,000	-	-	-
				018		የተማሪዎች የመኖሪያ ህንጻ ግንባታ በጉብሬ	11,000,000	-	-	-
				020		በቡታጆራ የኮንዶሚኒየም ጥገና ሥራ	5,000,000	-	-	-
				026		በጉብሬ ሴንትራል ላይብራሪ ግንባታ	40,000,000	-	-	-
				039		አይሲቲ ህንጻ	32,000,000	-	-	-
				040		የመማሪያ ክፍሎች ኤሌክትሮ-ሜካኒካል ገጠማ ስራ	10,000,000	-	-	-
				043		የክለስተር ግቢ አጥር ግንባታ	5,000,000	-	-	-
				052		የህክምና እና ጤና ኮሌጅ የመጠጥ ውሃ ፕሮጀክት	5,000,000	-	-	-
				058		ባለ አምስት ወለል የተማሪዎች ማደሪያ	11,000,000	-	-	-
				065		የጤና እና ህክምና ላብራቶሪ ህንጻ	15,000,000	-	-	-
				074		የመንገድ መብራት ግንባታ	4,000,000	-	-	-
				076		የላይብራሪ አድሳት	5,000,000	-	-	-
				077		ሶሻል ፓኔል አቅርቦት እና ተክለ	5,000,000	-	-	-
				078		ግሪን ሃውስ	3,000,000	-	-	-
				080		የህንጻ ጥገና እና አድሳት	10,000,000	-	-	-
				081		ለዋናው ግቢ የውሃ ማማ ግንባታ	10,000,000	-	-	-
				082		የዋናው ግቢ የኤሌክትሪክ መስመር ዝርጋታዎች ማሻሻያ	5,000,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	የግብር	የዕቃ ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
				084	የመሰረተ ልማት ጥገና	1,000,000	-	-	-
				085	የምርምር ጣቢያ ግንባታ	3,000,000	-	-	-
				086	የኮምፒውተር ላቦራቶሪ እድገት	30,000,000	-	-	-
				087	ሁለት ሠራተኞች አፓርታማ	6,000,000	-	-	-
				088	የመሬት ገጽታ	3,000,000	-	-	-
				089	የአይ.ሲ.ቲ እቃዎች እና መለዋወጫዎች	25,000,000	-	-	-
398					ቡሌ ሆራ ዩኒቨርሲቲ	350,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	350,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	350,000,000	-	-	-
			01		የቡሌ ሆራ ዩኒቨርሲቲ ፕሮጀክቶች	350,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝ ፣ አበል እና ተያያዥ ወጪዎች	46,000,000	-	-	-
				002	በዋናው ገቢ የመምህራን መኖሪያ ቤቶች ህንጻ ግንባታ	26,000,000	-	-	-
				003	የመማሪያ ክፍሎች ግንባታ	101,190,000	-	-	-
				004	አይ.ሲ.ቲ መሰረተ ልማት	38,860,000	-	-	-
				005	የአስተዳደር ህንጻ ግንባታ	9,110,000	-	-	-
				006	የመሰረተ ልማትና ፋሲሊቲዎች ዝርጋታ	30,000,000	-	-	-
				007	የውስጥ ለውስጥ መንገድ ግንባታ	3,000,000	-	-	-
				008	የመማሪያ ሴሚናር አዳራሽ ግንባታ	12,000,000	-	-	-
				009	በዋናው ገቢ የተማሪዎች መኖሪያ ህንጻ ግንባታ	18,000,000	-	-	-
				011	የአንጻሩ ማረፊያ ግንባታ	1,000,000	-	-	-
				012	የሰራተኛ መኖሪያ ግንባታ	1,200,000	-	-	-
				014	በዋናው ገቢ የላይ-ብራሪ ግንባታ	6,000,000	-	-	-
				015	በዋናው ገቢ የወርክሮፕ ግንባታ	800,000	-	-	-
				016	የድህረ ምረቃ ህንጻ ግንባታ	4,640,000	-	-	-
				017	ኦርጋ ካምፓስ ሁለት ብሎክ መማሪያ ክፍል	3,100,000	-	-	-
				018	የጤና ሳይንስ ኮሌጅ ላቦራቶሪ ግንባታ	32,400,000	-	-	-
				019	በዋናው ገቢ የማስተማሪያ እና ረፈራል ሆስፒታል	6,000,000	-	-	-
				021	ጉዳ ግርጃ የአስተዳደር ህንጻ ግንባታ	2,000,000	-	-	-
				022	ትራትመንት ፕላንት እና ሴድመንቲሽን ታንክ ሥራ	1,100,000	-	-	-
				023	መለስተኛ ስቴዲየም ግንባታ	6,000,000	-	-	-
				025	የተማሪዎች መዘናኛ ግንባታ	1,600,000	-	-	-
399					አሰላ ዩኒቨርሲቲ	315,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	315,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	315,000,000	-	-	-
			01		የአሰላ ዩኒቨርሲቲ ፕሮጀክቶች	315,000,000	-	-	-
				001	የውጭ ሀገር መምህራን ደመወዝ ፣ አበል እና ተያያዥ ወጪዎች	17,490,000	-	-	-
				002	የስፖርት ማዘውተሪያ ሜዳ ግንባታ	1,100,000	-	-	-
				003	የአይ.ሲ.ቲ ማስፋፊያ ፕሮጀክት	10,000,000	-	-	-
				004	በአሰላ የአፕር ሥራ	5,000,000	-	-	-
				005	በአሰላ ዋናው ገቢ የአስተዳደር ህንጻ ግንባታ	5,000,000	-	-	-
				006	በአሰላ ዋናው ገቢ የደረቅ ሽንት ቤት ግንባታ	300,000	-	-	-
				007	ግንባታቸው የተጠናቀቁ ህንጻዎች ቋሚ እቃዎች ፍላጎት	11,100,000	-	-	-
				008	በአሰላ ዋናው ገቢ የውሃ መስመር ዝርጋታ	3,000,000	-	-	-
				009	በአሰላ ዋናው ገቢ መንገድ ግንባታ	13,100,000	-	-	-
				010	በአሰላ የሃላፊዎች መኖሪያ ቤት ግንባታ	1,200,000	-	-	-
				011	የመምህራን መኖሪያ ቤት ግንባታ	50,000,000	-	-	-
				013	በአሰላ ዋናው ገቢ የተማሪዎች መኝታ ቤት ግንባታ	3,000,000	-	-	-
				014	በግንባታ ላይ ያሉ ህንጻዎች ቋሚ እቃዎች ፍላጎት	5,000,000	-	-	-
				015	በአሰላ ዋናው ገቢ መማሪያ ክፍሎች ግንባታ	25,400,000	-	-	-
				016	በአሰላ ዋናው ገቢ የክብት ማድለቢያ ግንባታ	3,000,000	-	-	-
				017	በአሰላ ዋናው ገቢ የቴንስ ሜዳ ግንባታ	1,300,000	-	-	-
				020	ነጻጅ ማደያ ጋራጅና የመኪና ማጠቢያ	1,200,000	-	-	-
				023	በአሰላ ዋናው ገቢ ሳይንስ ላብ ግንባታ	20,000,000	-	-	-
				027	በአሰላ ዋናው ገቢ አግሪካል-ቶራል ላቦራቶሪ ግንባታ	30,810,000	-	-	-
				028	በአሰላ ዋናው ገቢ ኮምፒውተር ላቦራቶሪ	30,000,000	-	-	-
				032	በአሰላ ዋናው ገቢ የቢሮዎች ግንባታ	20,000,000	-	-	-
				033	ለተጠናቀቁ ቤተ-መ-ከራዎች ለቋሚ ዕቃና መሳሪያ ግዥ	10,000,000	-	-	-
				034	የሴት ተማሪዎች ማደሪያ ግንባታ	25,000,000	-	-	-
				036	የአንጃነሪንግ ላቦራቶሪ ግንባታ	15,000,000	-	-	-
				038	የእቃ ምጃ ቤት ግንባታ	5,000,000	-	-	-
				040	የህጻናት ማቆያ ግንባታ	3,000,000	-	-	-
330					ባህልና ስፖርት	1,930,674,710	-	-	-
332					የባህልና ስፖርት ሚኒስቴር	1,458,179,600	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ዓይነት ፕሮጀክት	ፕሮጀክት	መግለጫ	የገንዘብ ምንጭ			
						የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
	02				የኪነ-ጥበብና ሥነ-ጥበብ ፈጠራ ልማት	10,000,000	-	-	-
	01				የዕድል-ጥበብ ልማት ገቢያ ማስፋፋትና	10,000,000	-	-	-
			001		ብሔራዊ የዕድል-ጥበብ ማሰልጠኛ ማዕከል ግንባታ	10,000,000	-	-	-
	03				የባህል ልማት	10,000,000	-	-	-
	01				የባህል ዕቅድና ትውፊታዊ ሀብቶችን ማልማት	10,000,000	-	-	-
			001		ብሔራዊ የባህል ማዕከል ግንባታ	10,000,000	-	-	-
	04				የስፖርት ልማት	1,438,179,600	-	-	-
	02				የስፖርት ፋሲሊቲ ልማትና አስተዳደርን ማጠናከር	1,438,179,600	-	-	-
			001		ብሔራዊ ስታዲየም	1,205,951,600	-	-	-
			002		አዲስ አበባ ስታዲየም ጥገና	232,228,000	-	-	-
333					የኢትዮጵያ ቤተመግብትና ቤተመግብትና አገልግሎት	80,570,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	80,570,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	80,570,000	-	-	-
			001		የክምችት ህንጻ ግንባታ	36,217,600	-	-	-
			002		የአዲሱ ህንጻ የወሰጥ እቃ ማሟያ	44,352,400	-	-	-
334					የኢትዮጵያ ቅርስ ጥበቃ ባለሥልጣን	111,519,600	-	-	-
	03				የቅርስ ጥበቃና ልማት ማካሄድ	93,519,600	-	-	-
	01				የቋሚ ቅርስ ጥገናና እንክብካቤ ማካሄድ	93,519,600	-	-	-
			001		የቅርስ ጥበቃና ልማት	75,518,600	-	-	-
			002		የአክሱም ሀውልት ዓለም-ዓቀፍ ቅርስ ጥገና	10,400,000	-	-	-
			003		ቅርስ ኢንፎርሜሽን ቴክኖሎጂ መረጃ ስርዓት ግንባታ	7,601,000	-	-	-
	05				ብሔራዊ መዝገብ አገልግሎት መስጠት	18,000,000	-	-	-
	01				የመዝገብ አገልግሎት መስጠት	18,000,000	-	-	-
			001		የብሔራዊ መዝገብ ሕንጻዎች አድላትና ምድረ ገቢ ማስጠበቅ	18,000,000	-	-	-
336					የኢትዮጵያ ዱር አገልግሎት ጥበቃ ባለሥልጣን	36,360,000	-	-	-
	02				የዱር አገልግሎት ልማትና ጥበቃ	36,360,000	-	-	-
	01				በጥበቃ ቦታዎች ውስጥና ውጭ የሚካሄዱ ህገወጥ ድርጊቶችን መቆጣጠር	36,360,000	-	-	-
			001		በጥበቃ ቦታዎች የሰከውት መኖሪያ ቤቶች ግንባታ ማካሄድ	14,360,000	-	-	-
			002		በጥበቃ ቦታዎች የጽህፈት ቤት ግንባታ	12,000,000	-	-	-
			003		የውስጥ ለውስጥ መንገድ ግንባታ	10,000,000	-	-	-
337					የቴሪዝም ማሰልጠኛ ኢንስቲትዩት	200,000,000	-	-	-
	01				ሥራ አመራርና አስተዳደር	200,000,000	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	200,000,000	-	-	-
			00		ማሰልጠኛ ማዕከል	200,000,000	-	-	-
			001		የተማሪዎች መኖሪያ	200,000,000	-	-	-
339					የኢትዮጵያ ስፖርት አካዳሚ	44,045,510	-	-	-
	01				ሥራ አመራርና አስተዳደር	44,045,510	-	-	-
		01			ድጋፍና አገልግሎት መስጠት	44,045,510	-	-	-
			001		የውሃ ጉድጓድ	2,000,000	-	-	-
			002		ጥሩነሽ ዲባባ ማሰልጠኛ ማዕከል የውሀ ጉድጓድ ቁፋሮ	42,045,510	-	-	-
340					ጤና	4,170,224,400	-	12,587,461,050	-
341					የጤና ሚኒስቴር	3,470,077,400	-	12,439,758,000	-
	02				የአናቶች ህጻናት ጤና አገልግሎት፣ የስርዓተ ምግብ ማሻሻል	1,612,226,560	-	2,950,360,740	-
	01				የቤተሰብ ጤና አገልግሎት ማጠናከር	845,908,740	-	2,421,817,740	-
			011		የቤተሰብ ዕቅድና የስነ ተዋልዶ ጤናን ማጠናከር	275,000,000	-	988,203,350	-
			012		የአናቶች ጤና አገልግሎት	50,757,900	-	44,521,320	-
			013		የተቀናጀ የጨቅላ ህጻናት ጤና አገልግሎት	100,000,000	-	76,481,000	-
			014		የተቀናጀ የክትባት አገልግሎት	420,150,840	-	1,312,612,070	-
	02				የስርዓተ ምግብ አገልግሎት ማጠናከር	766,317,820	-	528,543,000	-
			002		የሰቆባ ቃልኪዳን ስራዎችን ማጠናከርና ማስፋፋት	696,037,820	-	488,371,000	-
			015		የሥርዓተ ምግብ አገልግሎት ማጠናከርና ማስፋፋት	70,280,000	-	40,172,000	-
	03				የበሽታዎች መከላከልና ቁጥጥር አገልግሎት	457,410,200	-	6,089,922,370	-
	01				ተላላፊና ተላላፊ ያልሆኑ በሽታዎች ስርዓት መቀነስ	457,410,200	-	6,089,922,370	-
			001		የኢች አይቪ/ኤድስ በሽታ መከላከልና መቆጣጠር	171,700,000	-	2,097,038,750	-
			002		ቲቢ በሽታ መከላከልና መቆጣጠር	70,108,970	-	629,216,820	-
			004		የወባ በሽታ መከላከልና መቆጣጠር	205,200,000	-	2,871,399,800	-
			006		ተላላፊ እና ተላላፊ ያልሆኑ በሽታዎች መከላከልና መቆጣጠር	3,657,000	-	36,046,000	-
			007		ትኩረት የሚሹ የቆላ በሽታዎች መከላከልና መቆጣጠር	500,000	-	455,632,000	-
			024		የአእምሮ ጤና አገልግሎት	6,244,230	-	589,000	-
	04				የማህበረሰብ ተሳትፎ እና የመጀመሪያ ደረጃ ጤና ክብካቤ ማሻሻል	225,428,610	-	1,094,063,750	-
	01				መሰረታዊ የጤና አገልግሎት ማጠናከር	225,428,610	-	1,094,063,750	-
			001		የጤና ጣቢያ አገልግሎት ማጠናከር	200,399,610	-	597,671,560	-
			002		የማህበረሰብ ተሳትፎና የጤና ኤክስቴንሽን አገልግሎት ማጠናከር	20,153,000	-	96,055,740	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የግንባታ መዘድ ቁጥር	ፕሮጀክት	ፎንዳ	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
					003	የሃይደጅንና አካባቢ ጤና አገልግሎት ማጠናከር	4,876,000	-	400,336,450	-
	05					ጥራት ያለው የህክምና አገልግሎት ተደራሽነትን ማሻሻል	62,977,540	-	1,312,939,860	-
		01				ሜዲካል አገልግሎት ማሻሻል	10,500,000	-	178,349,600	-
					001	የሜዲካል አገልግሎት ማሻሻል	10,500,000	-	178,349,600	-
			03			የድንገተኛ ጤና አገልግሎቶችን ማሻሻል	49,293,720	-	1,007,019,790	-
					001	የጤና አገልግሎት ጥራት ማሻሻል	40,000,000	-	943,667,290	-
					003	የድንገተኛ ጤና አደጋዎች ህክምና አሰጣጥ ማጠናከር	9,293,720	-	63,352,500	-
			04			የጤና አገልግሎት ጥራትን ማሻሻል	3,183,820	-	127,570,470	-
					001	ኢንፎርሜሽን መሰብሰቢያ መቆጣጠር ስርዓት (IPC) ማጠናከር	3,183,820	-	127,570,470	-
			07			የጤናው ስርዓት ግብዓት ማሻሻል	382,874,490	-	992,471,280	-
					01	የጤና የሰው ሀብት ልማት ማሻሻል	382,874,490	-	992,471,280	-
					001	ዲጂታል ጤና አሰራርን ማሻሻል	150,233,000	-	-	-
					002	የጤና ፖሊሲ፣ ጥናትና ምርምር ስርዓት ማጠናከር	4,000,000	-	502,379,600	-
					003	የጤና የሰው ኃይል ማሻሻል	66,248,030	-	247,055,600	-
					004	የመድሃኒት ሕክምና መሣሪያዎች አቅርቦት ማሻሻል	48,000,000	-	243,036,000	-
					005	ጤና መረጃ አስተዳደር ሥርዓትን ማጠናከር	102,000,000	-	-	-
					006	የጤና ፋይናንስ ስርዓት ማጠናከር	12,393,460	-	-	-
			08			የጤና መሰረተ ልማት ማሻሻል	729,160,000	-	-	-
					01	የጤና መሰረተ ልማት ማሻሻል	729,160,000	-	-	-
					000	የቅዱስ ጲጥሮስ ሆስፒታል የማስፋፊያ (Radiology Center) 3B+G+3 ህንጻ ግንባታ	94,560,000	-	-	-
					001	የአርማወር ሐንሰን 2B+G+6 የጤና ምርምርና ላቦራቶሪና አስተዳደር ህንጻ ማዕከል ህንጻ ግንባታ	30,520,000	-	-	-
					002	የገፈርግ የአለም ህመም ማጠናከሪያ ማዕከል ግንባታ	54,560,000	-	-	-
						የአለርቲ የቆዳ ህክምናና የፕላስቲክ ሪኮንስትራክቲቭ ቀዶ ህክምና የልሀቶች ማዕከል	134,980,000	-	-	-
					004	የአለርቲ የትራውማ ህክምና ማዕከል 2B+G+8 ህንጻ ግንባታ	120,420,000	-	-	-
					005	የአማካኝ ሆስፒታል የመኖሪያ ቤት 2B+G+12 ህንጻ ግንባታ	130,840,000	-	-	-
					006	የአማካኝ ሆስፒታል ድንገተኛ ሆስፒታል 2B+G+8 ህንጻ ግንባታ	74,980,000	-	-	-
					007	የአካል ስሜት ስርዓት በላይ (ENT) ህክምና መስጫ 2B+G+7 ህንጻ ግንባታ	65,100,000	-	-	-
					008	የዋናው መ/ቤት የጋራዥ እና የማዕከላዊ መጋዘን ግንባታ	23,200,000	-	-	-
343						የኢትዮጵያ ምግብና መድሃኒት ባለሥልጣን	20,147,000	-	147,703,050	-
			02			የምግብ ጥራትና ደህንነት ፕሮግራም	3,574,000	-	28,977,000	-
					03	የምግብ ምርቶች ላይ ጥራት ምርመራ መስራት	3,574,000	-	28,977,000	-
					001	የምግብ ደንበኝ ማጠናከሪያ ፕሮጀክት	3,574,000	-	28,977,000	-
					03	የመድሃኒት ጥራትና ደህንነት	9,573,000	-	98,576,050	-
					01	ሰመድኃኒቶች የገበያ ፈቃድ መስጠት	9,573,000	-	98,576,050	-
					001	የመድሃኒት ምዝገባ ማጠናከሪያ ፕሮጀክት	1,000,000	-	9,000,000	-
					002	የፋርማሲሲያንስ ፕሮጀክት	500,000	-	25,899,000	-
					003	የፀረ ተህዋስያን መላመድ ቁጥጥር ፕሮጀክት	500,000	-	8,500,000	-
					004	ተመሳሳይ የተመረቱ እና የጥራት ደረጃ ያላሟሉ የጤና አገልግሎት ግብአቶች መቆጣጠሪያ	1,000,000	-	10,950,000	-
					005	የትምህርትና ማህበራዊ ልማት ማዕከል መድኃኒቶች መቆጣጠሪያ ፕሮጀክት	1,000,000	-	18,900,000	-
					006	የመድኃኒትና ሕክምና መላሪያዎች የጥራት ምርመራ ማጠናከሪያ ፕሮጀክት	5,573,000	-	25,327,050	-
					05	የጤና ቁጥጥር ዘርፍ አቅም ግንባታ	7,000,000	-	20,150,000	-
					01	ለህብረተሰብ ስል ጤና ቁጥጥር ህጎችና አሰራሮች ግንባታ መፍጠር	7,000,000	-	20,150,000	-
					001	ዲጂታይዜሽን ፕሮጀክት	5,000,000	-	10,850,000	-
					002	የልህቀት ማዕከል ግንባታ ፕሮጀክት	2,000,000	-	9,300,000	-
346						ቅዱስ ጳውሎስ ሆስፒታል ሚሊኒየም ሜዲካል ኮሌጅ	680,000,000	-	-	-
			01			ሥራ አመራርና አስተዳደር	680,000,000	-	-	-
					01	ድጋፍና አገልግሎት መስጠት	680,000,000	-	-	-
					001	የልብና የኮንትራስ ሕክምና ማዕከል ግንባታ	265,198,292	-	-	-
					002	የአካባቢ ህዳሴት ሆስፒታል ግንባታ	27,857,910	-	-	-
					003	በወራሪ የተማሪዎች መኖሪያ ሕንጻ ግንባታ	25,074,800	-	-	-
					005	የድንገተኛ ሕክምና መስጫ ሕንጻ ግንባታ	361,868,998	-	-	-
350						የሥራተኛ ማህበራዊ ጉዳይ	600,000,000	23,000,000	-	-
352						የሥራና ክህሎት ማህበራዊ	600,000,000	23,000,000	-	-
					01	ሥራ አመራርና አስተዳደር	100,000,000	-	-	-
					01	ድጋፍና አገልግሎት መስጠት	100,000,000	-	-	-
					001	የቢሮ ህንጻ ግንባታ	100,000,000	-	-	-
					03	የስራ ዕድል ፈጠራ ማስፋፊያ ልማት	244,000,000	-	-	-
					01	የስራ ዕድል ፈጠራ አማራጮችን ማስፋፋትና ማልማት	244,000,000	-	-	-
					001	የገበያ ማዕከል ግንባታ (ጀምሮ ላይት)	227,200,000	-	-	-
					003	የሥራ ማዕከል ግንባታ ፕሮጀክት	16,800,000	-	-	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የካፒታል ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮጀክት	ትምህርት	ግብር	ግብር	ግብር	መግለጫ	የገንዘብ ምንጭ			
							የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ	አርዳታ	ብድር
	06					የግብርና ተክሊትና ሙያ ስልጠና	256,000,000	23,000,000	-	-
		01				በአጋርፋ ግብርና ተክሊትና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	154,600,000	23,000,000	-	-
			001			የተማሪዎች ማደራጀብ ህንጻ ግንባታ	80,685,000	-	-	-
			003			መማሪያ ህንጻና አዳራሽ ግንባታ	73,915,000	23,000,000	-	-
		03				በአርዳታ ግብርና ተክሊትና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	14,400,000	-	-	-
			002			የመመገቢያ አደራሽ ግንባታ	14,400,000	-	-	-
		04				በሚዛን ግብርና ተክሊትና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	45,400,000	-	-	-
			001			የስብሰባ አዳራሽ ግንባታ	16,386,000	-	-	-
			002			ዘመናዊ የምግብ ማብሰያ ኪችን መገንባት	21,995,000	-	-	-
			003			የክርሰምድር ውኃ ጉድጓድ ቁፋሮ	7,019,000	-	-	-
		05				በገሞኔ ግብርና ተክሊትና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	41,600,000	-	-	-
			001			የመምህራንና የሰራተኞች መዝናኛ ክብብ ግንባታ	10,800,000	-	-	-
			002			የመምህራንና የሰራተኞች መኖሪያ ግንባታ	30,800,000	-	-	-
360						አደጋ መከላከል	420,000,000	-	-	-
361						የአደጋ ስጋት አመራር ኮሚሽን	420,000,000	-	-	-
	03					የአደጋ ዝግጅትና ምላሽ	420,000,000	-	-	-
		03				ለሰብአዊ ድጋፍ የአህልና ቁሳቁስ ግዥ መፈጸም	420,000,000	-	-	-
			01			የመጋዘን ግንባታና ጥገና	420,000,000	-	-	-
			001			የቀብሪ ደሃር መጋዘን ግንባታ	120,000,000	-	-	-
			002			የቦሎታ መጋዘን ግንባታ	100,000,000	-	-	-
			003			የፍጥነት ሰላም መጋዘን ግንባታ	100,000,000	-	-	-
			004			የመጋዘን ጥገና ፕሮጀክት	100,000,000	-	-	-
400						ሌሎች	5,500,000,000	-	-	-
410-420						የበጀት ድጋፍ	5,500,000,000	-	-	-
413						የኢትዮጵያ ኤሌክትሪክ አገልግሎት	1,000,000,000	-	-	-
	01					የኢትዮጵያ ኤሌክትሪክ አገልግሎት	1,000,000,000	-	-	-
		01				የኒቨርሳል አክሲዮን	1,000,000,000	-	-	-
			001			የኒቨርሳል ኤሌክትሪክ ኤክስፐርት ፕሮግራም	1,000,000,000	-	-	-
421						የኢትዮጵያ ምድር ባቡር ኮርፖሬሽን	4,000,000,000	-	-	-
	00					የኢትዮጵያ ምድር ባቡር	4,000,000,000	-	-	-
			001			የኢትዮጵያ ምድር ባቡር ፕሮጀክት	4,000,000,000	-	-	-
426						የኢትዮጵያ ኤርፖርት ድርጅት	100,000,000	-	-	-
	01					ኤርፖርት ግንባታ	100,000,000	-	-	-
		00				የኢትዮጵያ ኤርፖርት ድርጅት	100,000,000	-	-	-
			012			ነቀምት አውሮፕላን ማረፊያ ግንባታ	88,000,000	-	-	-
			013			ደምቢ ደሎ አውሮፕላን ማረፊያ ግንባታ	12,000,000	-	-	-
429						የኢትዮጵያ ብሮድካስቲንግ ኮርፖሬሽን	400,000,000	-	-	-
	01					የሚዲያ ተክኖሎጂ	400,000,000	-	-	-
		01				የኢትዮጵያ ብሮድካስቲንግ ኮርፖሬሽን	400,000,000	-	-	-
			001			የሬዲዮ ዲጂታላይዜሽን እና ሽንገል ፕሮጀክት	400,000,000	-	-	-

MAC

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MAC

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Federal Government of Ethiopia
2016 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
15/00/000					Federal	145,595,861,301	538,500,000	31,609,332,166	25,699,321,931
100					Administration and General	29,495,619,938	-	-	1,919,000,000
110					Organ of State	1,350,000,000	-	-	-
111					House of the People's Representatives	100,000,000	-	-	-
	01				Management and Administration	100,000,000	-	-	-
		01			Providing Support and Service	100,000,000	-	-	-
			002		House of the People's Representatives and House of Federation Building Construction	100,000,000	-	-	-
112					Office of the Prime Minister	150,000,000	-	-	-
	01				Management and Administration	150,000,000	-	-	-
		01			Providing Support and Service	150,000,000	-	-	-
			003		National Identity Authorization Project	150,000,000	-	-	-
113					Office of the Auditor General	150,000,000	-	-	-
	01				Management and Administration	150,000,000	-	-	-
		01			Providing Support and Service	150,000,000	-	-	-
			003		Head Quarter Building Renovation	150,000,000	-	-	-
114					House of the Federation	150,000,000	-	-	-
	01				Management and Administration	150,000,000	-	-	-
		01			Providing Support and Service	150,000,000	-	-	-
			00		Office Building Maintenance	150,000,000	-	-	-
			001		Building Renovation	150,000,000	-	-	-
116					Palace Administration	500,000,000	-	-	-
	02				State Banquet Service	358,500,000	-	-	-
		01			Study and Design	88,252,000	-	-	-
			003		Bahir Dar Palace & Guest House Construction	51,000,000	-	-	-
			004		Heritage & Other Buildings Study & Design	5,000,000	-	-	-
			008		Wondo Genet Resort and Guset House Construction	32,252,000	-	-	-
			03		Study and Construction	15,850,000	-	-	-
			014		Koka & Melkassa Palace Landscape	15,850,000	-	-	-
	04				Building Construction	254,398,000	-	-	-
		01			Maintenance Development	254,398,000	-	-	-
			001		Palace Maintenance Development Project	203,500,000	-	-	-
			002		Palace Especial Republican Guard & Heritages Project	50,898,000	-	-	-
	03				Palace Museums & Heritages Conservation	141,500,000	-	-	-
		01			Museum Servicing & Heritage Conservation	141,500,000	-	-	-
			003		Mekele Palace and Guest House	41,500,000	-	-	-
			006		National Palace Heritage Maintenance	20,000,000	-	-	-
			007		Palace Heritage Repair and Maintenance Project	80,000,000	-	-	-
118					Ministry of Peace	300,000,000	-	-	-
	05				Administrative Modernization	300,000,000	-	-	-
		01			Developing Modern Information System	300,000,000	-	-	-
			001		national youths voluntary service	300,000,000	-	-	-
120					Justice and Security	3,293,231,738	-	-	-
121					Ministry of Justice	140,403,600	-	-	-
	01				Management and Administration	140,403,600	-	-	-
		01			Providing Support and Service	140,403,600	-	-	-
			002		Arada Justice Office Building Construction	35,000,000	-	-	-
			003		Addis Ketema Justice Office Building Construction	25,000,000	-	-	-
			004		Kolfe Keranio Justice Office Building Construction	35,000,000	-	-	-
			005		Nefas Selke Justice Office Building Construction	35,000,000	-	-	-
			006		Attorney General Building Maitenance	10,403,600	-	-	-
122					Federal Supreme Court	320,000,000	-	-	-
	01				Management and Administraion	320,000,000	-	-	-
		01			Providing Support and Service	320,000,000	-	-	-
			001		Federal Supreme Courts Design Study.	20,000,000	-	-	-
			002		Connecting Courts through Wide Area Network	300,000,000	-	-	-
125					Federal Justice and Legal Institute	26,397,000	-	-	-
	05				Support and Followup of Reform Program	26,397,000	-	-	-
		01			Conducting Followup and Support for Reform Program	26,397,000	-	-	-
			001		Legal Education & training Reform Program	26,397,000	-	-	-
126					National Intelligence and Security Service	100,000,000	-	-	-
	01				Management and Administration	100,000,000	-	-	-
		01			Providing Support and Service	100,000,000	-	-	-
			002		Campus Building Complex Design	100,000,000	-	-	-

Federal Government of Ethiopia
2016 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
127					Federal Police Commission	600,000,000	-	-	-
	01				Management and Administration	600,000,000	-	-	-
		01			Providing Support and Service	600,000,000	-	-	-
				003	Ethiopian Police College Training Expansion	48,000,000	-	-	-
				004	Addis Ababa City Federal Police Members of Crime Prevention Housing Construction	55,000,000	-	-	-
				005	Federal Police Members Crime Prevention Housing Construction	42,792,381	-	-	-
				006	Construction of Federal Rapid Force Camp	208,000,000	-	-	-
				007	Construction of Engineering, Vehicle Maintenance and Property Ad	20,500,000	-	-	-
				008	Construction of Ethiopia's Police College Water Drilling Project	15,000,000	-	-	-
				011	Federal Police Commission Music and Theater Building Construction	18,000,000	-	-	-
				013	Information Technology ,Higher Club and Training Center Building	89,000,000	-	-	-
				014	Referral Hospital Building of Harer	74,000,000	-	-	-
				017	Federal Police sport club feeding center and Dormitory Building	29,707,619	-	-	-
129					Federal Prisons Commission	600,000,000	-	-	-
	04				Basic Needs	600,000,000	-	-	-
		01			Providing Basic Needs Service	600,000,000	-	-	-
				001	Diredawa all-round Prison Center Building Construction	86,500,000	-	-	-
				002	Addis Ababa Prison Center Prisoners' Living Room Construction and General Hospital Expansion	90,080,000	-	-	-
				003	Shoa-Robbit Rehabilitation & Development Prison Center Building Construction	102,150,000	-	-	-
				004	Zeway Rehabilitation & Development Prison Center Building Construction	66,010,000	-	-	-
				005	Alelu Training Center School Building	242,260,000	-	-	-
				006	Rehabilitation and Development Prison Administration Expansion Building in Alage	13,000,000	-	-	-
135					Information Network Security Administration	100,000,000	-	-	-
	02				Information Assurance	100,000,000	-	-	-
		01			Cyber Security Control & System Implementation	100,000,000	-	-	-
				001	PKI Data Center Development	100,000,000	-	-	-
139					Immigration and Citizenship Service	10,000,000	-	-	-
	03				Immigration Service	10,000,000	-	-	-
		01			Carrying Out Border Management & Immigration & Citizenship	10,000,000	-	-	-
				001	Integrated Immigration and Vital Event Information System Project	10,000,000	-	-	-
144					Artificial Intelligence Institution	371,563,000	-	-	-
	01				Management and Administration	61,709,530	-	-	-
		01			Providing Support and Services	61,709,530	-	-	-
				001	National Artificial Intelligence Datacenter Deployment Project	61,709,530	-	-	-
	02				Data Collection & Processing	43,094,240	-	-	-
		01			Protecting the Safety of Data and Potentially Endangered Infrastructure	43,094,240	-	-	-
				001	Computational Center for IOT Project Expansion	43,094,240	-	-	-
	03				Research and Development	149,658,130	-	-	-
		01			Preparing Prototype and Developmental Research Results	149,658,130	-	-	-
				001	National Artificial Intelligence Research Laboratory Setup Project	149,658,130	-	-	-
	04				Basic Infrastructure & Project Administration	117,101,100	-	-	-
		01			Organizing Artificial Intelligence for Research & Development	117,101,100	-	-	-
				002	Incubation Center Building Project	117,101,100	-	-	-
145					Federal Higher Court	500,000,000	-	-	-
	01				Management and Administration	500,000,000	-	-	-
		01			Providing Support and Service	500,000,000	-	-	-
				001	Lideta Office Building	500,000,000	-	-	-
146					Federal First Instance Court	24,868,138	-	-	-
	01				Management and Administration	24,868,138	-	-	-
		01			Providing Support and Service	24,868,138	-	-	-
				001	Building Construction Lideta	12,000,000	-	-	-
				002	Diredawa Office Building	10,196,124	-	-	-
				006	Building Construction kerkos	2,672,014	-	-	-
184					Ethiopian Police University	500,000,000	-	-	-
	01				Management and Administration	500,000,000	-	-	-
		01			Providing Support and Service	500,000,000	-	-	-
				001	Ethiopian Police University Fronsic Training Center Building	180,000,000	-	-	-
				002	Federal Police Construction of Training Center for New Police Cand	215,000,000	-	-	-
				003	Guest House Security House and Fence Building	105,000,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
150					General Service	24,852,388,200	-	-	1,919,000,000
151					Ministry of Foreign Affairs	280,749,000	-	-	-
	01				Management and Administration	280,749,000	-	-	-
		01			Providing Support and Service	280,749,000	-	-	-
			015		Dakar Embassy Residential Building Maintenance Study	5,000,000	-	-	-
			016		Moscow Mission Building Maintenance Study	45,000,000	-	-	-
			018		Abidjan Embassy Residential & Office Building Design Study	52,550,000	-	-	-
			020		Peritoria Office & Residential Building Maintenance Design Study	12,000,000	-	-	-
			021		Berlin Residential Building Maintenance Design Study	9,699,000	-	-	-
			022		Abuja Office & Residential Building Maintenance Design Study	9,800,000	-	-	-
			023		Ethiopia Property Management & Expansion Works in Jerusalem	34,000,000	-	-	-
			025		Pretoria Residential House Building	5,200,000	-	-	-
			026		Ottawa Ambassador's House Maintenance	11,000,000	-	-	-
			027		Dodoma Office & Residential House Building	20,000,000	-	-	-
			028		Kigali Office & Residential House Building	4,500,000	-	-	-
			029		Nairobi-Kenya Commercial Center Building	47,000,000	-	-	-
			030		Jeda Office Renovation Work	8,000,000	-	-	-
			031		South Sudan Embassy Office & Ambassador Residence Building Works	8,000,000	-	-	-
			032		Brasseles Ambassador Residence Renovation Works	9,000,000	-	-	-
152					Ministry of Finance	21,454,485,000	-	-	-
	01				Management and Administration	20,466,000,000	-	-	-
		01			Providing Support and Service	20,466,000,000	-	-	-
			001		Office Maintenance For Design Work	466,000,000	-	-	-
			006		Rehabilitation Project	20,000,000,000	-	-	-
	03				Government Finance & Fiscal Policy	988,485,000	-	-	-
		01			Improving Fiscal tax policy and Administrating Public Finance	988,485,000	-	-	-
			001		Integrated Financial Management Information System	988,485,000	-	-	-
154					Ethiopian Statistics Service	114,154,200	-	-	-
	02				Integrated Statistics and Studies	80,029,970	-	-	-
		01			Conducting Integrated Agricultural Statistics and Study	80,029,970	-	-	-
			001		Agricultural Survey Preparation	80,029,970	-	-	-
		04			Statistics Modernization and Capacity Building	34,124,230	-	-	-
			01		Conducting Statistics Digitalization	34,124,230	-	-	-
			001		Population, Housing Survey Preparation	14,154,230	-	-	-
			002		Statistics Digitalization Works	19,970,000	-	-	-
155					Civil Service Commission	100,000,000	-	-	-
	01				Management and Administration	60,000,000	-	-	-
		01			Providing Support and Service	60,000,000	-	-	-
			001		Head Quarter Office Renovation	60,000,000	-	-	-
	03				Human Resource Competency and HR Law Implementation	40,000,000	-	-	-
		01			Enhancing Capacity and Competent Human Resource System	30,000,000	-	-	-
			002		Civil Service Competency Frame-work Preparation Project	30,000,000	-	-	-
		03			Organizing and Digitalizing Human Resources Information System	10,000,000	-	-	-
			00		Capacity Building Projects	10,000,000	-	-	-
			001		Integrated Civil Service Management Information System	10,000,000	-	-	-
156					Ministry of Revenue	800,000,000	-	-	-
	01				Management and Administration	800,000,000	-	-	-
		01			Providing Support and Service	800,000,000	-	-	-
			002		Bahir Dar Branch Office Building	40,800,000	-	-	-
			003		Adama Branch Office Building	40,800,000	-	-	-
			004		Hawassa Branch Office Building	40,800,000	-	-	-
			006		Mekele Branch Office Building	35,066,670	-	-	-
			007		Jimma Branch Office Building	40,800,000	-	-	-
			009		Diredawa Custom Station	35,066,660	-	-	-
			025		Custom Investigation Laboratory Center Building	89,333,330	-	-	-
			027		East Addis Ababa Branch Office's Building & Study Design	22,666,670	-	-	-
			028		West Addis Ababa Branch Office's Building & Study Design	40,400,000	-	-	-
			029		Head Office Expansion Building & Interior Design	88,933,330	-	-	-
			032		Medium Tax Payers Branch Office Building & Design Study	81,333,330	-	-	-
			033		Top RANK Tax payers Branch Office Building & Design Study	124,000,000	-	-	-
			034		Integrated Tax Administration System-ITAS	94,666,670	-	-	-
			035		North-West Addis Ababa Small Tax Payers Branch Office Building Design	22,666,670	-	-	-
			037		Kombolcha Custom Station Office Building Design	2,666,670	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
161					Ministry of Innovation and Technology	450,000,000	-	-	1,919,000,000
	02				Innovation and Research	187,000,000	-	-	-
		01			Building National Research and Development Capacity	187,000,000	-	-	-
			002		Model Science and Technology Library Center	98,000,000	-	-	-
			004		Fishery Development In Gambela through Technology	10,000,000	-	-	-
			005		Conducting Fisibility Study for Nuclear Science and Technology Center	79,000,000	-	-	-
		03			Digital Economy and ICT	263,000,000	-	-	1,919,000,000
			01		National E-Government Capacity Building	131,000,000	-	-	687,000,000
			003		Electronics Expansion Project	73,000,000	-	-	687,000,000
			004		Electronics Infrastructure Expansion Project	58,000,000	-	-	-
		02			Government ICT Infrastructure Development and Administration	132,000,000	-	-	1,125,000,000
			003		Construction of Reserve National Data Center Project	10,000,000	-	-	-
			004		Cultivating the Existing Data Center	122,000,000	-	-	1,125,000,000
		03			Creating Conducive Digital Economy Environment	-	-	-	107,000,000
			001		Digital Economy Development Project	-	-	-	107,000,000
175					African Leadership Excellence Academy	198,000,000	-	-	-
	01				Management and Administration	198,000,000	-	-	-
		01			Providing Support and Service	198,000,000	-	-	-
			00		Leadership Academy Construction of Infrastructure	198,000,000	-	-	-
			001		Leadership Infrastructure Construction Projects	198,000,000	-	-	-
176					Bio and Emerging Technology Institute	140,000,000	-	-	-
	02				Research and Development in Biotechnology	80,151,510	-	-	-
		01			Developing Biotechnology	80,151,510	-	-	-
			001		Biotechnology Development Project	70,151,510	-	-	-
			002		National Center of Excellence for Research in Indigenous Knowledge Systems	2,000,000	-	-	-
			003		National Virology Research Center in Ethiopia	4,000,000	-	-	-
			004		National Spirulina Research and Development Center in the Ethiopian Rift valley	4,000,000	-	-	-
	03				Research on Emerging Technology	59,848,490	-	-	-
		01			Conducting Research on Emerging Technology	59,848,490	-	-	-
			001		Emerging Technology Laboratory Organization & Capacity Building	59,848,490	-	-	-
177					Space Science and Geospatial Institute	400,000,000	-	-	-
	01				Management and Administration	400,000,000	-	-	-
		01			Providing Support and Service	400,000,000	-	-	-
			001		Strengthening Entoto Observatory	61,000,000	-	-	-
			002		Ethiopian Land Indication Satelite & Ground Segment Organization	78,000,000	-	-	-
			003		Construction Satellite Installation and Inspection	85,000,000	-	-	-
			004		Elevated Resolution/ Land Indication Satelite Building	145,000,000	-	-	-
			005		Building Renovation	31,000,000	-	-	-
178					Foreign Relation Institute	15,000,000	-	-	-
	01				Administration and Management	15,000,000	-	-	-
		01			Providing Support and Service	15,000,000	-	-	-
			00		Office Construction Project	15,000,000	-	-	-
			001		Developing MIT Project	15,000,000	-	-	-
181					Customs Commission	900,000,000	-	-	-
	01				Management and Administration	900,000,000	-	-	-
		01			Providing Support and Service	900,000,000	-	-	-
			001		Kombolcha Branch Custom Station Office Building	67,780,000	-	-	-
			004		ASSOSA Branch Custom Station Office & Residence Building	280,000	-	-	-
			005		Awash Custom Station Underwheel & Utility Construction	5,000,000	-	-	-
			007		Gonder Custom Station Office Residence & Functional Units Building	65,600,000	-	-	-
			008		Awash Branch Office Residence & Store Construction	72,150,000	-	-	-
			009		Custom Station's Office & Storage CDS	65,000,000	-	-	-
			017		Galafe Branch Custom Station Residence & Other Utility Construction	20,000,000	-	-	-
			025		Moyale Custom Station Office Residence & Functional Units Building	116,780,000	-	-	-
			028		Doro Geber Custom Station Office Residence & Functional Units Building	12,890,000	-	-	-
			032		Arbareketea Station Office Residence & Functional Units Building	24,830,000	-	-	-
			035		Medere Genet Station Office Residence & Functional Units Building	18,670,000	-	-	-
			036		Shahura Station Office Residence & Functional Units Building	15,260,000	-	-	-
			039		Adama Branch Custom Station Office & Storage utilities	13,400,000	-	-	-
			040		Semera Branch Custom Station Office & Storage Utilities	112,100,000	-	-	-
			041		Ley Custom Station Storage & Other Utilities	55,000,000	-	-	-
			042		Konso Custom Station & Utility Functions Building	25,000,000	-	-	-
			043		Serava Custom Station & Utility Construction	15,260,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				044	Electronic Single Open Window Service	150,000,000	-	-	-
				050	Head OFFICE Garage & Utility Construction	45,000,000	-	-	-
200					Economy	86,482,714,249	515,500,000	18,774,210,118	23,517,378,633
210					Agricultural and Rural Development	8,368,474,941	-	7,508,351,378	3,227,739,909
211					Ministry of Agriculture	8,055,199,941	-	7,408,351,378	3,227,739,909
	01				Management and Administration	10,000,000	-	-	-
		01			Providing Support and Service	10,000,000	-	-	-
			001		Meeting Hall Construction Project	10,000,000	-	-	-
	02				Agriculture and Horticultural Development	15,000,000	-	991,234,658	609,879,003
		01			Providing Agricultural Extension Service	15,000,000	-	821,234,658	609,879,003
			001		Development Response to Displacement Impacts Project Phase II	-	-	400,000,260	-
			01		Agricultural Extension	15,000,000	-	421,234,398	609,879,003
			002		Agricultural Growth Project	-	-	121,113,398	60,000,002
			005		National Avocado Production Development Project	10,000,000	-	-	-
			006		Inclusive and Sustainable Value Chain Development Project	5,000,000	-	-	300,000,000
			007		Food Systems Resilience Program	-	-	300,121,000	249,879,001
	06				Providing Pest Assessment and Protection Services	-	-	170,000,000	-
			001		Desert Locust Prevention and Control	-	-	170,000,000	-
	03				Natural Resource Development and Food Security	7,946,763,096	-	5,363,082,526	1,411,724,905
		01			Intensifying Natural Resource Development and Utilization	646,763,096	-	365,850,000	1,411,724,905
			01		Natural Resource Development & Conservation	646,763,096	-	365,850,000	1,411,724,905
			001		Ethiopia Resilient Land Scapes and Livelihoods Project (RLLP)	42,263,096	-	250,000,000	829,574,905
			005		Participatory Small Scale Irrigation Development Project	4,500,000	-	115,850,000	582,150,000
			009		Small Holder's Integrated Irrigation Development Project	600,000,000	-	-	-
	07				Coordinating Provision of Food Security Support Services	7,300,000,000	-	4,997,232,526	-
			01		Food Security	7,300,000,000	-	4,997,232,526	-
			001		Tigray Productive Safety net Project	857,020,000	-	630,866,181	-
			002		Amhara Safety net Project	1,580,157,600	-	1,179,172,289	-
			003		Oromiya Productive Safety net Project	1,493,669,600	-	1,110,800,374	-
			004		SNNPR Productive Safety net Project	737,300,000	-	574,352,946	-
			005		Afar Productive Safety net Project	398,580,000	-	321,085,994	-
			006		Somale Productive Safety net Project	1,328,600,000	-	1,016,032,107	-
			007		Harari Productive Safety net Project	19,272,000	-	14,472,201	-
			008		Dire Dawa Productive Safety net Project	65,116,000	-	40,202,190	-
			009		Federal Productive Safetynet Project	666,838,800	-	-	-
			010		Sidama Productive Safety net Project	132,860,000	-	95,338,316	-
			011		South West Productive Safety net Project	20,586,000	-	14,909,928	-
	04				Livestock and fisheries production and productivity	62,548,045	-	656,003,045	1,206,136,001
		02			Support and ensure animal and fish production and productivity	59,563,045	-	621,004,045	1,206,136,001
			001		Livestock and Fisheries Sector Development Project	12,553,000	-	-	856,136,001
			01		Emerging Regions and Pastoral Area	47,010,045	-	621,004,045	350,000,000
			001		Drought Resilience and Improvement of Pastoral Livelihood Program1	4,000,000	-	-	30,000,000
			003		Drought Resilience and Improvement of Pastoral Livelihood Program2	6,000,000	-	-	40,000,000
			004		Drought Resilience and Sustainable Livelihood Project /in Afar Region/	4,000,045	-	-	280,000,000
			005		Regional Fund for Strengthening Drought Resilience in Ethiopia	3,000,000	-	21,000,000	-
			006		De-Risking, Inclusion and Value Enhancement Project	10,000	-	300,004,045	-
			007		Building Resilience For Food and Nutrition Security Project For Pastoral	30,000,000	-	300,000,000	-
	03				Prevention and Control of Diseases that Cause Animal and Commu	2,985,000	-	34,999,000	-
			001		Health of Ethiopian Animals for Rural Development Project	2,985,000	-	34,999,000	-
	05				Agricultural Investment Input and Product Marketing	20,888,800	-	398,031,149	-
		02			Supporting on the Handling and Use of Agricultural Equipment	20,888,800	-	398,031,149	-
			001		Establishment of Agricultural Mechanization Center of Excellence (A	20,888,800	-	398,031,149	-
214					Ethiopian Institute of Bio-Diversity	100,000,000	-	-	-
	02				Biodiversity Conservation and Sustainable Utilization	100,000,000	-	-	-
		04			Conserving Microbial Biodiversity	100,000,000	-	-	-
			001		Laboratory Construction Project	100,000,000	-	-	-
246					Ethiopian Agriculture Authority	10,000,000	-	-	-
	04				Animal Regulatory	10,000,000	-	-	-
		04			Animal Quarantine & Regulatory	10,000,000	-	-	-
			01		Quarantine, Import and Export Inspection and Certification	10,000,000	-	-	-
			001		Animals & Animal Products Quality Project	10,000,000	-	-	-
248					Animal Health Institute	12,275,000	-	-	-
	02				Animal Health	12,275,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
		01			Eradicating and Controing National Tsetse Fly	12,275,000	-	-	-
				001	Arbaminch City National Tsetse Eradication & Control Project Central Office Building	375,000	-	-	-
				002	Asosa City National Tsetse Eradication & Control Project Central Office Building	11,900,000	-	-	-
249					Ethiopian Forest Development	100,000,000	-	-	-
	03				Forest Research and Training	100,000,000	-	-	-
		05			Forestry Research Training and Facility	100,000,000	-	-	-
			001		Construction of Environmental and Forest Research Laboratory Building Project	70,000,000	-	-	-
			002		Forest Product Innovation Center Laboratory Complex Building Construction Project	30,000,000	-	-	-
256					Ethiopian Coffee and Tea Authority	90,000,000	-	100,000,000	-
		01			Providing Support and Service	90,000,000	-	-	-
			001		Coffee and Tea Authority office maintenance project	90,000,000	-	-	-
	02				Coffee, Tea and Spices Development	-	-	100,000,000	-
		01			Enhancing Coffee, Tea and Spices Development Service	-	-	100,000,000	-
			001		EU-Coffee Action for Ethiopia	-	-	100,000,000	-
258					Livestock Development Institute	1,000,000	-	-	-
	02				Livestock Genetic Improvement	1,000,000	-	-	-
		01			Disseminating Genetically Improved Animals	1,000,000	-	-	-
			00		National Artificial Insemination	1,000,000	-	-	-
			002		Water Well and Biosecurity Fence Construction Project	1,000,000	-	-	-
220					Water Resources & Energy	9,213,000,000	-	3,000,000,000	6,500,000,000
221					Ministry of Water and Energy	2,500,000,000	-	3,000,000,000	5,000,000,000
	03				Potable Water Supply & Sanitation Services	2,264,760,000	-	1,203,659,200	4,763,649,800
		03			Coordinate and Monitor Water Supply Services	2,264,760,000	-	1,203,659,200	4,763,649,800
			01		Water Supply	2,264,760,000	-	1,203,659,200	4,763,649,800
			001		National Water SS & Implimentation Alternative Strategy Study	24,617,000	-	-	-
			002		Rain Water Harvesting Project	210,000,000	-	-	-
			003		Open Defecation Project	100,000,000	-	-	-
			006		30 Towns Water SS Study & Design	300,000,000	-	-	-
			007		23 Towns Sewerage Facilities	13,250,000	-	101,110,000	4,361,370,000
			008		Water Supply Project in Drought Prone Areas	1,422,555,000	-	1,500,200	402,279,800
			009		Ensuring Sustainability of Water Provision Services	176,080,000	-	-	-
			010		Borena Sustainable Water SS for Improved Livlihood	5,450,000	-	54,937,000	-
			013		Horn of Africa Underground Water Project	-	-	208,052,000	-
			017		Consolidated One Wash National Project	12,808,000	-	838,060,000	-
	04				Water Resources Administration	113,165,000	-	1,631,133,000	-
		01			Basin Water Resource Management	79,115,000	-	1,443,193,000	-
			02		Water Shed Development	79,115,000	-	1,443,193,000	-
			003		Chelelekaa Swamp Land Completion Project	20,000,000	-	-	-
			004		Loghiyaa Watershed Completion Works	10,000,000	-	-	-
			005		National Flood Protection Project	-	-	1,108,600,000	-
			006		Tana Sub Basin Sustainable Ecosystem & Improved Water Res Mgt	29,065,000	-	-	-
			007		Integrated Disaster Management Project	-	-	334,593,000	-
			009		Omo Ghibee Basin Plan Preparation	8,350,000	-	-	-
			014		Ghenalle Dawa Basin Plan Project	11,700,000	-	-	-
		05			Water Allocation & Licensing Water Use	-	-	74,880,000	-
			01		Water Licensing	-	-	74,880,000	-
			002		Water Resource Information Monitoring System Design	-	-	74,880,000	-
		09			Planning, Monitoring & Evaluation of Basin Affairs	27,000,000	-	-	-
			01		Basin Plan	27,000,000	-	-	-
			001		Wabi Shebelle Genale Dawa & Omo Ghibe Basin Plan	8,500,000	-	-	-
			003		Baro Akobo Basin Plan Study	8,500,000	-	-	-
			004		IWRM Learning & Knowledge Management Project	10,000,000	-	-	-
		10			Dispatching Hydrological & Water Quality Data	7,050,000	-	-	-
			02		Water Quality Activities	7,050,000	-	-	-
			010		Abay Basin Water Quality Laboratory Capacity Enhancement Project	7,050,000	-	-	-
		11			Organizing Ground Water Information for End Users	-	-	113,060,000	-
			01		Underground Water	-	-	113,060,000	-
			002		Horn of Afrca Sustainable Ground Water Study	-	-	113,060,000	-
	05				Energy Development	122,075,000	-	165,207,800	236,350,200
		01			Monitoring & Appraisal of Hydro Power Studies	25,000,200	-	-	-
			01		Hydropower	25,000,200	-	-	-
			001		Dabus Hydro Feasibility Study	5,000,200	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				003	Rift Valley Hydro Fesibility Study (RV - 3)	20,000,000	-	-	-
		02			Producing Sample & Test Energy Technology	94,100,000	-	165,207,800	-
			05		Alternative Energy	94,100,000	-	165,207,800	-
				001	National Biogas Program	54,100,000	-	100,731,000	-
				002	Ameka Mini Hydropower Project	10,000,000	-	-	-
				003	Biogas Solar Tripartite Project	-	-	64,476,800	-
				006	Yetimbil Minihydropower Project	10,000,000	-	-	-
				007	Idris Minihydropower Project	10,000,000	-	-	-
				008	Energy Resource Potential & Need Assesment	10,000,000	-	-	-
		05			Electrification & Energy Information	2,974,800	-	-	236,350,200
			01		Electrification	2,974,800	-	-	236,350,200
				001	National Electrification Project	1,363,000	-	-	13,667,000
				002	Access to Distributed Electricity & Lighting	1,611,800	-	-	222,683,200
223					Ethiopian Meteorology Institute	310,000,000	-	-	-
	02				Meteorological Stations, Information and Instruments	250,100,000	-	-	-
		01			Meteorological Instruments & Calibration	44,500,000	-	-	-
			01		Meteorological Stations & Instruments	44,500,000	-	-	-
				001	Capacity Enhancement of Remote Meteorological Centers	44,500,000	-	-	-
		02			Avail Meteorological Information	205,600,000	-	-	-
			01		Meteorological information	205,600,000	-	-	-
				001	Strengthening Capacity of Provision of Meteorological Information	121,700,000	-	-	-
				002	Improve Quality of Meteorological Information	1,900,000	-	-	-
				003	Fulfill Meteorological Forecast Infrastructure	82,000,000	-	-	-
		03			Meteorological Analysis and Early Warning	59,900,000	-	-	-
			01		Providing Aeronautical Information	27,600,000	-	-	-
			02		Aviation Meteorology Services	27,600,000	-	-	-
				001	Modernize Aviation Meteorological Services	27,600,000	-	-	-
		02			Providing Early Warning & Consultancy Services	32,300,000	-	-	-
			01		Forecast & Early Warning	32,300,000	-	-	-
				001	Enhance Access & Utilization of Meteorological Services	32,300,000	-	-	-
224					Ministry of Irrigation and Lowlands	6,303,000,000	-	-	1,500,000,000
	02				Irrigation Development	6,130,500,000	-	-	-
		01			Irrigation Infrastructure Development	5,915,000,000	-	-	-
			01		Irrigation Projects Construction	5,915,000,000	-	-	-
				001	Megech Irrigation Dam Project	280,000,000	-	-	-
				002	Ghidabo Irrigation Project	200,000,000	-	-	-
				003	Arjo Dedesa Irrigation Project	350,000,000	-	-	-
				005	Ethio Nile Irrigation Project	140,000,000	-	-	-
				006	Welmel Irrigation Project	200,000,000	-	-	-
				007	Chelchel Irrigation Project	300,000,000	-	-	-
				008	Upper Guder Irrigation Project	240,000,000	-	-	-
				009	Upper Rib Irrigation Project	240,000,000	-	-	-
				010	Kazaa Irrigation Project	135,000,000	-	-	-
				012	Shaffee Dam & Irrigation Project	250,000,000	-	-	-
				013	Angher Irrigation Project	260,000,000	-	-	-
				014	Beles Irrigation Completion Project	215,000,000	-	-	-
				015	Zaremma Mayday Dam & Irrigation	115,000,000	-	-	-
				018	Ajemma Chachaa Irrigation Project	280,000,000	-	-	-
				020	Fentalee Irrigation Project	220,000,000	-	-	-
				023	Dabus Dam & Irrigation Project	230,000,000	-	-	-
				024	Shinille Ground Water Irrigation Project	200,000,000	-	-	-
				027	Ketto Irrigation Project	115,000,000	-	-	-
				029	Megech Irrigation Project	200,000,000	-	-	-
				031	Weyibo Irrigation Project	180,000,000	-	-	-
				036	Ghodee Irrigation Project	215,000,000	-	-	-
				052	Khaleed Jijo Irrigation Project	210,000,000	-	-	-
				053	Loghiyaa Dam & Irrigation Project	220,000,000	-	-	-
				054	Shamma Dam & Irrigation Project	125,000,000	-	-	-
				085	Sunutta Irrigation Project	110,000,000	-	-	-
				086	Omo-Kuraz Irrigation Completion Project	215,000,000	-	-	-
				087	Tndahoo Irrigation Finalization Project	245,000,000	-	-	-
				088	Kessem Irrigation Finalization Project	225,000,000	-	-	-
	02				Irrigation Projects Study & Design	215,500,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
			02		Study & Design	215,500,000	-	-	-
				001	Ghillo Irrigation Study & Design	10,000,000	-	-	-
				002	Lower Beles Irrigation Study & Design	7,500,000	-	-	-
				003	Anghereb Irrigation Study & Design	10,000,000	-	-	-
				004	Weyib Dam & Irrigation Study & Design	10,000,000	-	-	-
				005	Weyitto Irrigation Study & Design	10,000,000	-	-	-
				006	Lower Ghenalle Dam & Irrigation Study	10,000,000	-	-	-
				007	Buldehoo Irrigation Study & Design	10,000,000	-	-	-
				008	Mormorra Irrigation Study & Design	10,000,000	-	-	-
				009	Rammis Dam & Irrigation Study & Design	10,000,000	-	-	-
				010	Erer Irrigation Study & Design	10,000,000	-	-	-
				011	Walga Dam & Irrigation Study & Design	3,500,000	-	-	-
				012	Gamunna Dam & Irrigation Study & Design	1,500,000	-	-	-
				013	Guder Dam & Irrigation Study & Design	4,000,000	-	-	-
				014	Zenty Dam & Irrigation Study & Design	5,000,000	-	-	-
				015	Ossunno Dam & Irrigation Design	2,000,000	-	-	-
				016	Lokka Abayya Irrigation Study & Design	10,000,000	-	-	-
				017	Ayemma Dam & Irrigation Study & Design	20,000,000	-	-	-
				018	South Gode Irrigation Study & Design	10,000,000	-	-	-
				019	Adaa Bechoo Irrigation Study & Design	1,500,000	-	-	-
				021	Makuey Irrigation Study & Design	5,000,000	-	-	-
				023	Ayemma Right Irrigation Study	8,000,000	-	-	-
				024	Tinshuaa Abaya Irrigation Study & Design	5,000,000	-	-	-
				027	Terkan Irrigation Study & Design	2,500,000	-	-	-
				028	Killo Irrigation Study & Design	5,000,000	-	-	-
				029	Mechalla Irrigation Study & Design	10,000,000	-	-	-
				030	Tella Irrigation Study & Design	5,000,000	-	-	-
				031	Shinffa Irrigation Study & Design	20,000,000	-	-	-
	03				Research & Dev't on Lowland Livelihoods	2,200,000	-	-	1,500,000,000
		01			Research on Nomadic Livelihoods	2,200,000	-	-	1,500,000,000
			01		Nomadic Livelihood Research	2,200,000	-	-	1,500,000,000
				001	Technology Dissemination in Nomadic Areas	2,200,000	-	-	-
				002	Livelihood Improvement Project in Nomadic Areas	-	-	-	1,500,000,000
	04				Irrigation Infrastructure Administration	170,300,000	-	-	-
		02			Irrigation Infrastructure Administration	170,300,000	-	-	-
			01		Maintain Irrigation Structures	170,300,000	-	-	-
				001	Kobo Giranna Irrigation Structures Rehabilitation	70,000,000	-	-	-
				004	Alwerro Irrigation Structures Rehabilitation	79,800,000	-	-	-
				006	Capacity Enhancement & Technology Dissemination Project	20,500,000	-	-	-
228					Water Technology Institute	100,000,000	-	-	-
	02				Water Technology Training	90,000,000	-	-	-
		01			Training Water Technology Technicians	90,000,000	-	-	-
			01		Water Technology Training	90,000,000	-	-	-
				002	Strengthening of Water Technology Training	90,000,000	-	-	-
		03			Specialized Laboratory Services	10,000,000	-	-	-
			01		Specialized Laboratory	10,000,000	-	-	-
				01	Laboratory	10,000,000	-	-	-
				002	Specialized Laboratory Building	10,000,000	-	-	-
230					Trade, Industry and Tourism	2,150,000,000	-	138,399,840	501,347,000
231					Ministry of Trade and Regional Intigration	750,000,000	-	138,399,840	501,347,000
		03			Integration Foreign Trade Earnings	6,000,000	-	138,399,840	-
			03		Strengthen African and International Trade Integration	6,000,000	-	138,399,840	-
				001	Build Model Secondary Livestock Trade Center in Benishangul Gumuz	6,000,000	-	-	-
				002	De-risking Inclusive Value Enhancement of Pastoral Economies	-	-	138,399,840	-
		04			Assuring Quality Infrastructure	744,000,000	-	-	501,347,000
			02		Monitoring and Support Quality Infrastructure	744,000,000	-	-	501,347,000
				001	Upgrading the Faculty of Infrastructure Quality	744,000,000	-	-	501,347,000
233					Ministry of Tourism	500,000,000	-	-	-
		01			Management and Administration	500,000,000	-	-	-
			01		Providing Support and Service	500,000,000	-	-	-
				001	Aba jifar Building Maintenance	350,000,000	-	-	-
				002	Sofomor Cave Destination Development	150,000,000	-	-	-
236					Ethiopian Standards Institute	50,000,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
	02				Training and Technical Support	50,000,000	-	-	-
		01			Providing Training and Technical Support	50,000,000	-	-	-
				001	Construction of Training Academy	50,000,000	-	-	-
262					Manufacturing Industry Development Institute	850,000,000	-	-	-
	01				Management and Administration	441,400,000	-	-	-
		01			Providing Support and Service	441,400,000	-	-	-
				001	Building Capacity of LIDI Using Twinning Program Arrangement	77,000,000	-	-	-
				002	Engineering's Twinning Project	364,400,000	-	-	-
	02				Manufacturing Industries Research and Development	50,523,360	-	-	-
		01			Conducting Study and Research on Textile and Garments	50,523,360	-	-	-
				001	Textile and Garment Factories Capacity Building Project	50,523,360	-	-	-
	03				Quality and Productivity	358,076,640	-	-	-
		01			Providing Technical and Quality Testing Service and Support to Textile and Garments Industries	298,076,640	-	-	-
				001	Textile Capacity Building Project	298,076,640	-	-	-
		02			Providing Technical and Quality Testing Service and Support to Leather & Leather Products Industries	60,000,000	-	-	-
				001	Leather research center building and machinery procurements	60,000,000	-	-	-
250					Mines	120,000,000	-	-	-
251					Ministry of Mines	10,000,000	-	-	-
	02				Enhancement of Mining Investment	10,000,000	-	-	-
		02			Increasing the Production and Investment of Mining	5,000,000	-	-	-
			01		Mining Investment	5,000,000	-	-	-
				001	Training & Capacity Building Project	5,000,000	-	-	-
		04			Mines & Geothermal Licensing	5,000,000	-	-	-
				001	Process Improvement of Artisanal Small Miners	5,000,000	-	-	-
252					Geological Institute of Ethiopia	50,000,000	-	-	-
	02				Geo-Science Information Collection & Generation	10,000,000	-	-	-
		01			Preparing Detail Geosciences Information	10,000,000	-	-	-
				001	Geo Science Information & Mining Development Center	10,000,000	-	-	-
	03				Laboratory & Drilling Services	40,000,000	-	-	-
		01			Performing Geochemical Samples Analysis	30,000,000	-	-	-
			01		Geo science Samples	30,000,000	-	-	-
				001	Geo Science Laboratory Renovation & Equipment Procurement	30,000,000	-	-	-
		03			Providing Deep Drilling Service	10,000,000	-	-	-
			01		Geological Drilling Services	10,000,000	-	-	-
				001	Re-establish Drilling Capacity & Procurement of Drilling Machines	10,000,000	-	-	-
254					Mining Industry Development Institute	30,000,000	-	-	-
	03				Technological & Research Infrastructure	30,000,000	-	-	-
		01			Technology & Research	30,000,000	-	-	-
				001	Basic Metals Twinning Project	30,000,000	-	-	-
266					Petroleum and Energy Authority	30,000,000	-	-	-
	04				Energy Efficiency & Conservation Program	30,000,000	-	-	-
		01			Coordinating Energy Efficiency & Conservation	30,000,000	-	-	-
				001	Industrial & Appliances Energy Efficiency Project	15,000,000	-	-	-
				002	Energy Conservation Project	15,000,000	-	-	-
260					Transport and Communication	1,085,283,304	515,500,000	-	7,046,590,724
261					Ministry of Transport and Logistics	800,783,304	-	-	2,644,908,924
	01				Management and Administration	47,500,000	-	-	-
		01			Providing Support and Service	47,500,000	-	-	-
				001	Maintenance of Former Transport Authority Head office Building	47,500,000	-	-	-
	02				Transport Service & Regulatory Improvement Program	-	-	-	2,644,908,924
		05			Developing & Upgrading Intelligent Transport & Logistics System	-	-	-	2,644,908,924
				001	Transport System Improvement Project	-	-	-	2,644,908,924
	04				Transport & Logistics Infrastructure & Regulatory Improvement Program	753,283,304	-	-	-
		01			Improving Transport & Logistics Infrastructure Development	753,283,304	-	-	-
				001	Construction of Road Transport Management & Traffic Safety Training Institute.	26,854,937	-	-	-
				002	Kality Terminal Construction	400,156,788	-	-	-
				003	Construction of Djibouti Liquid Truck Terminal	7,331,377	-	-	-
				004	Djibouti Dry Cargo Terminal Asphalt Work	90,873,595	-	-	-
				005	Finalizing Lambert & Other Bus Terminals	47,666,607	-	-	-
				006	Construction of Awtoobs Tera Terminal	100,000,000	-	-	-
				007	Dire Dawa Construction of Traffic Complex	25,000,000	-	-	-
				008	Dire Dawa Terminal Shade and Coble Stone Construction	37,400,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				009	Dire Dawa Terminal for Freight Transport	15,000,000	-	-	-
				010	Rehabilitation of Fformer Dire Dawa Bus Station	3,000,000	-	-	-
263					Ethiopian Civil Aviation Authority	284,500,000	115,500,000	-	-
	01				Management & Administration	-	115,500,000	-	-
		01			Providing Support and Service	-	115,500,000	-	-
			01		Capacity Building	-	115,500,000	-	-
				001	Management Information System/MIS/ Project	-	115,500,000	-	-
	03				Aviation Safety Control	85,714,000	-	-	-
		03			Controlling Aero Drome Standard	85,714,000	-	-	-
				003	Asosa Airport Tower Construction and Air Navigation Facility	4,110,000	-	-	-
				004	Semera Airport Tower Construction Design	3,082,000	-	-	-
				005	Kombolcha Airport Tower and Air Navigation Facility	3,020,000	-	-	-
				007	Airport Maintenance /A.A., Mekele and Bahir Dar/	21,740,000	-	-	-
				010	Shere Endasilase Airport Tower and Facility	10,115,000	-	-	-
				011	Jinka Airport Tower and Facility	5,079,000	-	-	-
				014	Bahir Dar Airport Design, Study and Air Navigation Construction	10,392,000	-	-	-
				015	Nekemt Airport Design, Study and Air navigation Construction	5,322,000	-	-	-
				016	Denbi Dolo Airport Design, Study and Air Navigation Construction	5,358,000	-	-	-
				018	Bole New Tower Expansion Construction	1,300,000	-	-	-
				019	Head Office Aviation Musum, Training Center and Business Building Design and Study	1,003,000	-	-	-
				020	Mizani/Aman Kombolchar Airport Design Study and Air Navigation Construction	3,040,000	-	-	-
				021	Debre Markos Airport Design Study and Air Navigation Construction	3,029,000	-	-	-
				022	Gore/Metu Airport Design Study and Air Navigation Construction	3,042,000	-	-	-
				023	Negele Borena Airport Design Study and Air Navigation Construction	3,041,000	-	-	-
				024	Yabelo Airport Design Study and Air Navigation Construction	3,041,000	-	-	-
	04				Improvement of Air Navigation Services	198,786,000	-	-	-
		04			Monitoring the Usage of Air Navigation Facility	198,786,000	-	-	-
				001	Addis Ababa SSR Surveillance Equipment Purchase	40,000,000	-	-	-
				037	ADS-B Equipment Purchase and Installation	40,000,000	-	-	-
				057	Purchase of Different Facilities for Airports	118,786,000	-	-	-
264					Ethiopian Maritime Authority	-	-	-	4,401,681,800
	02				Transit Corridors Utilizaion	-	-	-	4,401,681,800
		02			Providing Multi Modal and Port Transit Service	-	-	-	4,401,681,800
				001	Trade Logistics Project	-	-	-	4,401,681,800
269					Road Safety & Insurance Fund Service	-	400,000,000	-	-
	01				Management & Administration	-	400,000,000	-	-
		01			Providing Support and Service	-	400,000,000	-	-
				001	Construction of Office Building	-	400,000,000	-	-
270					Urban Development and Construction	65,545,956,004	-	8,127,458,900	6,241,701,000
271					Ministry of Urban and Infrastructure	5,374,434,004	-	6,775,586,900	-
	01				Management and Adiminstration	24,838,597	-	-	-
		01			Providing Support and Service	24,838,597	-	-	-
				001	Integrated Information Technology Infrastructure Development Prject	19,252,500	-	-	-
				002	Sector Evaluation & Reform Project for the Improvement of Policies, Strategies & Operating Systems	1,224,197	-	-	-
				003	Study Project to Review Sector's Programs & Flagship Projects	2,181,100	-	-	-
				004	Urban Development & Construction Sector Baseline Study Project	2,180,800	-	-	-
	03				Housing Development and Real Property Valuation & Marketing	8,310,000	-	-	-
		01			Developing and Adminstrating Housing	8,310,000	-	-	-
				001	Integrated Housing Development	8,310,000	-	-	-
	04				Urban Government, Finance and Service Delivery	61,311,100	-	-	-
		01			Urban Government, Delivering Finance and Service	61,311,100	-	-	-
				001	Implementation of Occupational Standards on Municipal Services	21,461,400	-	-	-
				002	Urban Development Sector Post Graduate Project	39,849,700	-	-	-
	05				Urban Land & Cadastre System	373,121,890	-	-	-
		05			Project Design and Providing Support Service	373,121,890	-	-	-
				009	Intigrated Urban Land Information Project	195,736,080	-	-	-
				010	Towns Revenue Reform Project	177,385,810	-	-	-
	06				Infrastructure and Construction Industry Development	1,569,622,450	-	-	-
		01			Developing Infrastructure and Construction	1,552,622,450	-	-	-
				001	Government Office Buildings and Housing Construction Project	1,552,622,450	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
		02			Developing Construction Industry	17,000,000	-	-	-
				001	Intigrated Construction System Development	17,000,000	-	-	-
	09				Urban Food Security and Safety Net	3,337,229,967	-	6,775,586,900	-
		01			Conducting Urban Food Security and Safety Net	445,147,875	-	903,785,081	-
				001	Urban Food Security and Safetynet	445,147,875	-	903,785,081	-
		05			Administering Urban Producing Safety Net	2,892,082,092	-	5,871,801,819	-
				001	Tigray Urban Productive Safetynet and Job Creation Project	109,740,657	-	222,806,789	-
				002	Afar Urban Productive Safetynet and Job Creation Project	13,431,210	-	27,269,426	-
				003	Amhara Urban Productive Safetynet and Job Creation Project	319,874,846	-	649,442,870	-
				004	Oromia Urban Productive Safetynet and Job Creation Project	865,253,881	-	1,756,726,359	-
				005	Somale Urban Productive Safetynet and Job Creation Project	122,151,374	-	248,004,305	-
				006	Benishangul Gumuz Urban Productive Safetynet and Job Creation Project	16,258,441	-	33,009,562	-
				007	Sidama Urban Productive Safetynet and Job Creation Project	84,914,436	-	172,402,037	-
				008	Gambela Urban Productive Safetynet and Job Creation Project	31,803,085	-	64,569,900	-
				009	Hareri Urban Productive Safetynet and Job Creation Project	31,949,239	-	64,866,636	-
				010	Diredawa Urban Productive Safetynet and Job Creation Project	97,784,932	-	198,533,044	-
				011	Addis Ababa Urban Productive Safetynet and Job Creation Project	978,294,176	-	1,986,233,630	-
				013	Southern Urban Productive Safetynet & Job Creation Project	172,049,147	-	349,311,904	-
				014	Southern West Urban Productive Safetynet and Job Creation Project	48,576,668	-	98,625,357	-
273					Ethiopian Roads Administration	60,000,000,000	-	1,351,872,000	6,241,701,000
	02				Trunk Road Rehabilitation	654,462,000	-	-	-
		02			Engineering and Operation	654,462,000	-	-	-
				024	Shashemane - Bishan Guracha - Awassa	12,482,000	-	-	-
				025	Sansusi - Tatek - Kela	151,000,000	-	-	-
				029	Jimma - Agaro - Dedessa River	467,068,000	-	-	-
				036	Addis - Sebta - Holta	19,500,000	-	-	-
				037	Addis - Chancho - Fiche	4,412,000	-	-	-
	03				Trunk Road Upgrading	13,451,729,000	-	172,053,000	1,834,146,000
		02			Engineering and Operation	13,451,729,000	-	172,053,000	1,834,146,000
				029	Debarq - Zarima - Limalimo Alternate Road	15,000,000	-	-	-
				035	Shashemane - Alaba	410,000,000	-	-	-
				036	Gedo - Menebegna	29,707,000	-	-	90,011,000
				037	Worei - Adwa	47,644,000	-	-	-
				039	Bedele - Metu /Lot 1/	33,500,000	-	-	-
				040	Gashena - Bilbila	3,600,000	-	-	-
				041	Durgi - Gibe River /Contract 1/	154,029,000	-	-	-
				042	Ambo - Welisso	381,808,000	-	-	-
				044	Efeson - Mehal Meda	312,000,000	-	-	-
				045	Muketure - Kokob Mesk	269,500,000	-	-	-
				046	Konso - Yabelo	148,616,000	-	-	-
				048	Melkasa - Sodere - Nura Era - Methara	262,471,000	-	-	-
				049	Bilbila - Sekota	389,000,000	-	-	-
				050	Duregi - Gibe River /Contract 2/	120,155,000	-	-	-
				051	Ginka - Mender /Lot 1/	236,490,000	-	-	-
				052	Nekemte - Bure /Contract 1/	53,621,000	-	-	124,141,000
				053	Nekemt - Bure /Contract 2/	2,000,000	-	-	61,821,000
				054	Nekemte - Bure /Contract 3/	82,000,000	-	-	387,298,000
				055	Dire Dawa - Melkagebdu	163,000,000	-	-	-
				056	Tulu Bolo - Kela	338,204,000	-	-	-
				057	Hamusit - Este	107,607,000	-	-	185,283,000
				058	Eteya - Robe	324,291,000	-	-	-
				059	Robe - Gasera - Ginir (Lot 1: Robe - Gasera)	346,934,000	-	-	-
				060	Hosaina Town Alternate Road	326,975,000	-	-	-
				061	Woldya Town Alternate Road	313,200,000	-	-	-
				062	Gore - Masha - Tepi	109,009,000	-	-	444,046,000
				063	Tepi - Mizan	340,748,000	-	-	-
				064	Diri - Masha (Lot 1: Gimbo - K.M 62)	3,600,000	-	-	-
				065	Ginch - K.M 59	330,069,000	-	-	-
				066	Sodo - Denqi	41,172,000	-	16,668,000	12,070,000
				067	Jimma - Chida	157,509,000	-	-	325,886,000
				068	Tercha - Chida	37,000,000	-	-	-
				069	Azezo - Gonder	216,000,000	-	-	-
				070	Kokeb Mesek - Alem ketma	350,400,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				071	Mekaneyesus - Simada /Este Semada/	314,000,000	-	-	-
				072	Shukute - Chulute /K.m 59 - Chelete/	314,655,000	-	-	-
				073	Demebi Dolo - Mugi-Gambela(Lot 1)	174,600,000	-	-	-
				074	Robe - Gasera - Ginir (Lot 2: Gasera - Ginir)	4,000,000	-	-	-
				075	Harar - Komebolcha - Ejersa Goro - Funanbira - Bombas	358,986,000	-	-	-
				076	Merewa - Somodo - Seqa and Somodo - Limu Junction Spur	391,850,000	-	-	-
				077	Adele - Gerawa	460,774,000	-	-	-
				078	Tercha - Woledhana - Werbo	364,222,000	-	-	-
				079	Werbo - Gona - Omo Nada	291,143,000	-	-	-
				080	Diredwa - Shinele and Diredawa City Bypass Road	344,921,000	-	-	-
				081	Bahere Dare - Tisesat	346,000,000	-	-	-
				082	Korem - Seqota - Abiadi(Lot 1: Korem - Lalibela Junction)	13,200,000	-	-	-
				083	Korem - Seqota - Abiadi (Lot 2: Korem - Lalibela Abergele Junction)	13,200,000	-	-	-
				084	Korem - Seqota - Abiadi (Lot 3: Korem - Abergle - Ageb)	13,200,000	-	-	-
				085	Goneji - Kosela/Tore Addis alem	187,000,000	-	-	-
				086	Deri - Masha /Lote 2/: k.m 62 - Masha	3,100,000	-	-	-
				087	Negele Borena - Melkasufetu Lot 1 K.m 60	340,000,000	-	-	-
				088	Kombolcha Mekane Selam	3,100,000	-	-	-
				089	Gende Weyne Abay Bridge	3,100,000	-	-	-
				090	Seqa - Atinago - Alge - Sayo - Shenen - Guder (Lot 2: Sayo - Shenen - Guder)	350,000,000	-	-	-
				091	Najo - Jarso - Begi - Yayo/South Sudan Boarder (Lot 1: Najo - K.M 70)	311,584,000	-	-	-
				092	Seka - Atinago - Alge - Sayo - Shenen - Guder (Lot 1: Seka - Atinago - Alge - Sayo)	3,100,000	-	-	-
				093	Najo - Jarso - Begi - Yayo/South Sudan Boarder (Lot 2: k.m 70 - Yayo /South Sudan Boarder)	3,100,000	-	-	-
				094	Negele Borena - Dolo'odo - Melka Suftu (Lot 2)	3,100,000	-	-	-
				095	Negele Borena - Dolo'odo - Melka Suftu (Lot 3)	3,100,000	-	-	-
				096	Seka - Atinago - Alge - Sayo - Shenen - Guder (Lot 3: Ambo Town and Ambo - Guder Road)	386,139,000	-	-	-
				097	Agaro - Gera - Medabo	442,000,000	-	-	-
				098	Wacha - Maji(Lot. 1 Wacha - Jemu	3,600,000	-	-	-
				099	Gilgel Gibe - Beles - Dibate - Wembera	3,600,000	-	-	-
				100	Goba - Dolomena - Negele Borena/Biteta/ (Lot 1Goba - Dolomena -130)	478,000,000	-	-	-
				101	Goba-Dolomena-Negele Borena/Biteta/ (Lot 2: KM 130-Km 200	3,600,000	-	-	-
				103	Negele Borena-Melka Siftu and Dolo Odo-Dolobay (Lot 4: Km 93-Km 180)	3,600,000	-	-	-
				104	Dinqi-sawla	11,100,000	-	155,385,000	203,590,000
				190	Haseb Coridar /Meildon Junction/ Manda Bure	322,182,000	-	-	-
				191	Ginir - Gode (lot.1 bokol Lot)	3,600,000	-	-	-
				192	Alemgena Butajera Sodo (Lot 1 Alemgena - Butajera)	3,600,000	-	-	-
				193	Alemgena - Butajera - Sodo (Lot 1 Alemgena - Butajera)	3,600,000	-	-	-
				194	Arbaminch - Wezeka - Konso - Jinka (Lot 1: Arbaminch - Konso)	3,600,000	-	-	-
				195	Arbaminch - Wezeka - Konso - Jinka (Lot 2: Konso - Jinka)	3,600,000	-	-	-
				196	Robe Goro Sofeomur Ginire Junction	463,000,000	-	-	-
				197	Mekenejo-Nejo-Mendi(Lot 1: Mekenejo-Mendi)	10,595,000	-	-	-
				198	Ginir-Gode (Lot 2: Bokol-Kerude)	3,600,000	-	-	-
				199	Mekenejo-Nejo-Mendi(Lot 2: Mendi-Assosa)	3,600,000	-	-	-
				200	Ginir-Gode (Lot 3: Kerude-Gode)	3,600,000	-	-	-
				201	Metehabla – Metehara	223,619,000	-	-	-
	05				Major Link Road Construction	39,893,809,000	-	979,819,000	3,537,926,000
		02			Engineering and Operation	39,893,809,000	-	979,819,000	3,537,926,000
				012	Adura - Akobo and Adura - Burji	5,600,000	-	-	-
				015	Sawla - Kako (Contract 2)	69,266,000	-	-	-
				033	Dabat - Agire /Contract 1/	78,328,000	-	-	-
				034	Debark - Buahit	205,000,000	-	-	-
				035	Buahit - Dilyebza	47,000,000	-	-	-
				043	Salayish - Omo	159,896,000	-	-	-
				044	Omo/Sai - Maji	108,750,000	-	-	-
				045	Bojober-Werabe	439,883,000	-	-	-
				048	Ankober - Dulecha	393,500,000	-	-	-
				056	Guba - Begondi /Aicd - Kong/	104,067,000	-	-	-
				057	Debrebirhan - Ankober	433,500,000	-	-	-
				071	Gambela - Elia	167,901,000	-	-	-
				076	Shebele - Emi	197,953,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				078	Asphalting Roads that Passes in Towns	79,351,000	-	-	-
				084	Gambela - Abebo-Pugnoda/KM.100	316,598,000	-	-	-
				102	Dulecha - Awash Arba	315,579,000	-	-	-
				104	Oblo - Dermi	27,500,000	-	-	-
				113	Asosa - Daleti /Contract 1/	56,080,000	-	-	-
				114	Adaba - Angeto	104,000,000	-	-	-
				119	Arberekli - Gelemso Contract 1	14,445,000	-	-	46,797,000
				122	Omo - Turmi	95,000,000	-	-	-
				127	Adiremet - Kulita - Adigoshu	1,600,000	-	-	-
				133	Feyel Weha -Tekeze Bridge	4,700,000	-	-	-
				135	Sodo - Tercha lot 1	71,000,000	-	-	-
				136	Gelemso - Micheta /Contract 2/	27,774,000	-	-	44,565,000
				137	Dalol - Bada	3,600,000	-	-	-
				138	Belesa River - Mekanebirhan	357,500,000	-	-	-
				149	Seroka - Abhajira - Abderaf	2,000,000	-	-	-
				151	Mekele - Dengolat-samra -fenariwa	3,100,000	-	-	-
				154	Pawe Junction - Km. 69 Lot 1	2,700,000	-	-	-
				161	Sodo - Tercha /Lot 2/	328,506,000	-	-	-
				164	Menebegna - Finca - Shambu	280,000,000	-	-	-
				165	Kwiha - May Mekden	2,900,000	-	-	-
				166	Mehoni - Maiyechew	4,100,000	-	-	-
				167	Abiy Adi - Lemema	3,600,000	-	-	-
				168	Lemema - Indabaguna	4,500,000	-	-	-
				171	Adiremet - Adihirda - Beakel	4,500,000	-	-	-
				172	Daye - Chiri - Nansebo	421,903,000	-	-	-
				174	Fesehagenet - Soyama - KM. 90	16,000,000	-	-	-
				175	Mota - Jara - Gedo	20,500,000	-	-	-
				176	Alem Ktema - Degolo	352,994,000	-	-	-
				177	Degolo - Kelela	196,643,000	-	-	-
				178	Asosa - Daleti /Contract 2/	228,000,000	-	-	-
				179	Abobo-Meti (Lot 2: K.M 76-Meti-Kubito Mazoria)	230,189,000	-	-	-
				180	Abomsa - Asko - Dibu River	478,275,000	-	-	-
				181	Dibu River - Badey - Cheleleka	3,200,000	-	-	-
				182	Afdera - Erbeti Junction - KM. 48 /Contract 1/	162,911,000	-	-	-
				183	KM. 48 - Ertale Junction - Ahmedela /Contract 2/	15,000,000	-	-	-
				184	Babile-Fiq (Lot 1: Babile town -K.M 36)	26,505,000	-	-	-
				185	Babile-Fiq (Lot 2: K.M 36-K.M 66)	38,648,000	-	-	-
				186	Babile-Fiq (Lot 3: K.M 66-K.M 93)	77,609,000	-	-	-
				187	Babile - Fik KM.93 - Fik Town /Contract 4/	36,609,000	-	-	-
				188	Fiq-Hamero-Imi (Lot 1: Fiq-K.M 81)	52,300,000	-	-	-
				189	Kebridehar - Wardere	323,520,000	-	-	-
				191	Kunzila junction-Zage	157,000,000	-	-	-
				192	Bole -Abomsa and Bole Wateradino Horticulture	129,000,000	-	-	-
				193	Atat Junction - Gunchere - kose - Geja - Lera	433,350,000	-	-	-
				194	Ajiray - Keraker - ketemangus /Contract 2/	381,000,000	-	-	-
				195	Aykel-zufan-Angereb /Contract 2 k.m69Angereb/	206,000,000	-	-	-
				196	Metema - Abrehajre	2,100,000	-	-	-
				197	Adiabun-Rama-Mereb	6,100,000	-	-	-
				198	Nekemt - Soge - Kamashi - Konco /KM. 160 - Knco	13,000,000	-	-	-
				199	Lare-Na jikawo-Gningnang	320,000,000	-	-	-
				200	Aikel - Zufan - Angerb-(cont.1 Aikel-Zufan KM 69	4,200,000	-	-	-
				201	Mekansalam Ketma Asephalt Road	149,734,000	-	-	-
				202	Hayke - Bitsma - Chefera	379,600,000	-	-	-
				203	Kelela - Akesta	20,500,000	-	-	-
				205	Debire Marekos - Elyas - Kuch	297,600,000	-	-	-
				206	Arsi Robe-Agarfa-Ali (Lot 1: Ali -Wabe river bridge)	232,404,000	-	-	-
				207	Dermi - Kentsha-Shakiso	415,000,000	-	-	-
				210	Shambu - Agamesa	177,764,000	-	-	125,095,000
				211	Edu - Surafeta - Wareka	398,700,000	-	-	-
				212	Bilalo - Kersa - Arsi Negele	158,120,000	-	-	-
				213	Shashenda -Tepi	367,474,000	-	-	-
				214	Hawela -Tula - Wolararisa - Yaye - Woracha	385,000,000	-	-	-
				215	Koshe-Mito-Worabe-Kutare-Bilalo (Lot 1: Koshe-Mito-Worabe)	442,000,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				216	Fisha Genet - Kelie - Soyama - Segen - Gebelbeno /Lot 2/	25,200,000	-	-	-
				217	Yabelo Ketema Bypass Road	105,935,000	-	-	-
				219	Nebelte - Filafile	6,700,000	-	-	-
				220	Wekiro - Aberha Weatsbha - Felafile	6,500,000	-	-	-
				221	Endasilassie-Rama-Gerehusenay (Lot 1: Endasilasie-K.M 80)	3,100,000	-	-	-
				222	Yaso-Gelaso-Dibate (Lot 1: Yaso-K.M 100)	388,000,000	-	-	-
				223	Aliya - Makuye	216,604,000	-	-	-
				224	Eitang - Wankie - Miera	3,100,000	-	-	-
				229	Jijiga - Fafen - Galalish - Degahamido - Segeg (Lot 2 : K.M 55 - K.M 165+220)	325,800,000	-	-	-
				230	Gode-Hargele (Lot 1: Gode-K.M 100)	332,651,000	-	-	-
				231	Asayta - Afambo - Djibouti Border	259,174,000	-	-	-
				233	Tamaber-Melayaya-Safedmeda spur 1 Melayaya spur 2 Molale-Wogere)	425,904,000	-	-	-
				234	Jihur-Zamero-Degolo-Woreilu-Gugufu (Lot 2:-Gugufu-Woreilu-Degolo)	45,500,000	-	-	-
				235	Gimba - Teneta	56,000,000	-	-	-
				236	Morka - Giricha - Chnecha	386,997,000	-	-	-
				237	Rama - Chila - Adidaros- semema	18,500,000	-	-	-
				238	Wukero - Atsbi - Koneba	15,500,000	-	-	-
				240	Kimirdingay -Guna	187,500,000	-	-	-
				241	Geshen Junction - Km 14	406,000,000	-	-	-
				242	Bishoftu - Chefe Donesa - Sendafa	312,203,000	-	-	-
				244	Adishahu - Dilla - Samer	13,500,000	-	-	-
				245	Adiarkaye - Telemete	36,000,000	-	-	-
				246	Zalambesa - Alitena and Merewa - Edegahamus (Lot 1: Zalambesa-Alitena)	15,500,000	-	-	-
				247	Jigjiga -Tuli - Luwaneja - Lulead - Samkab - Hare mukale	391,602,000	-	-	-
				248	Dubti-Arisa-Adigala-Biyogobob (Lot 1: Dubti Town -K.M 72)	3,100,000	-	-	-
				249	Musel - koru - Teru lot 1	260,894,000	-	-	-
				250	Industry Parks Connecting Roads	183,300,000	-	-	-
				251	Bojober-Areqit-Kutare -Bilalo	7,600,000	-	-	-
				252	Omorate-Omo Bridge -Gnangato-Kangaten	135,140,000	-	-	-
				253	Addisalem-Maygeba-Maytemen	4,600,000	-	-	-
				254	Gambela-Abobo-Gog -Dima (Lot 2: Pugnido -Gog-Gilo river k.m 72)	218,389,000	-	-	-
				255	Fiq-Segeg-Gerbo-Denan (Lot 3: Yoale-Denan)	424,411,000	-	-	-
				256	Fiq-Hamero-Imi (Lot 2: K.M 81-Imi)	86,000,000	-	-	-
				257	Gode - Kelafo Frefer(Lot 1-Gode - Kelafo)	377,723,000	-	-	-
				258	Tenta Junction – Wogel Tena - Kurba	87,000,000	-	-	-
				260	Dengero - Kingi - Mekebela	127,849,000	-	-	-
				261	Iteya-Robe-Seru (Lot 2: Robe-Seru)	407,631,000	-	-	-
				262	Debrebirhan-Deneba-Lemi/Deneba-Jihur and Debrebirhan Industry Park access road	524,500,000	-	-	-
				263	Gode - kelafo - Ferfer lot 2 Kelafo- Ferfer	9,500,000	-	-	-
				264	Jijiga - Fefen - Gelalish - Deghemedo-segeg lot 4 :Geleish - De	285,589,000	-	-	-
				265	Cherti - Hagera mkore - kundi - Goredamole	476,000,000	-	-	-
				266	Neqemet - Soge - Kamash - Konch lot 2 k.m 105-106	132,000,000	-	-	-
				267	Pawe Junction - Renaissance Dam /Lot 2/: k.m 69 - Renaissance Dam	192,000,000	-	-	-
				270	Gode - Haregele Lot 2: k.m 100 - Haregele	9,000,000	-	-	-
				271	Horticultural Development Link Road	653,861,000	-	-	-
				272	Musel - Koru - Teru lot 2	110,845,000	-	-	-
				273	Keli - Tulu Kapi Gold Camp	2,000,000	-	-	-
				274	Debre markos-Deguatsion-Mota(Lot 1: Debre markos- K.M 60)	117,400,000	-	-	389,600,000
				275	Debre Markos - Deguatsion - Mota Lot 2 - K.M 60 Mota	115,480,000	-	-	381,600,000
				276	Dila-Bule-Harowachu-Shakiso (Lot 1: Dila-Bule-Harowachu)	241,040,000	-	-	270,038,000
				277	Arsy Robe - Agarefa - Ali Lot 2: Arsi Robe - Wenze Bridge	407,000,000	-	-	-
				278	Omo-Maji (Lot 2: Omo-Say)	320,000,000	-	-	-
				279	Yaso Galaso - Dibate - Chageni Lot 2: K.m 100 - Dibate	327,210,000	-	-	-
				280	Neqmet - Soge - Kamashi - Koncho Lot 1: Nekemt - K.m 105	145,000,000	-	-	-
				281	Tenta-Gashena (Lot 2: Kurba junction -Chagoma-Gashena)	130,000,000	-	-	-
				282	Debre markos-Debre elias -Temcha-Quch -Ayehu-Zigim - Chagni (Lot 2: Kuch -Ayehu-Zigim -Chagni)	4,100,000	-	-	-
				283	Debre markos-Debre elias -Temcha-Quch -Ayehu-Zigim - Chagni (Lot 3: Kuch -Ayehu-Ambila)	307,800,000	-	-	-
				284	Hamosha hedase gedebe lot 1	299,332,000	-	-	-
				285	Sheikhussen -Jara-Dalosebro	387,506,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				286	Guliso-Chelia-Dila-Kendila-Begi (Lot 1: Guliso-K.M 70)	249,800,000	-	-	-
				287	Wolde hana durgi	501,500,000	-	-	-
				288	Kobo-Kulmask -Lalibela (Lot 2: Lalibela-Muja)	5,700,000	-	-	-
				289	Sube - Daramu - Lalo qile	296,357,000	-	-	-
				290	Dembecha-Feresbet-Adet (Lot 1: Dembecha-Seqela)	323,600,000	-	-	-
				291	Dese City Bypass Road	5,700,000	-	-	-
				292	Metu City Bypass Road	460,397,000	-	-	-
				293	Mehalmeda - Gasherabiel - Mekoy - Milamile (Lot 1: Mehalmeda -Tormesaya/K.M 64)	345,419,000	-	-	-
				294	Durbete - Kunzela - Gelago - Metema Lot 1: Durbete - Kunzela - K.m 85	444,220,000	-	-	-
				295	Durbete - Kunzela - Gelago - Metma; Lot 2: K.m 85 - K.m 170	5,700,000	-	-	-
				296	Durbete - Kunzela - Gelago - Metma; Lot 3: K.m 170 - Metema	413,000,000	-	-	-
				297	Dangela Jawi	458,500,000	-	-	-
				298	Banavo - Achamo	285,117,000	-	-	-
				299	Dima-Bero-Kibish/K.M 90/-F4F6 road junction/ Lot 1: Dima-Bero-Kibish/K.M 90)	2,600,000	-	-	-
				300	Daye - Gircha - Kebermengest	475,000,000	-	-	-
				301	Alaba - Angecha - Wato	425,734,000	-	-	-
				302	Alamata-Chelena-Merewa-Tsetser-Dela (Lot 1: Alamata-K.M 65)	2,600,000	-	-	-
				304	Tewodese City - Gena-Guba (Lot 1: Golego - K.m 60)	346,000,000	-	-	-
				305	Goge jar akobo lot 1	337,000,000	-	-	-
				306	Turemi - Weyto	350,000,000	-	-	-
				308	Gimbi-Guyu-Alge-Metu (Lot 1: Gimbi -K.M 60)	297,355,000	-	-	-
				309	Jiga - Kuarit - Arbgebeya - Gishabay - Tilili (Lot 2: Arbgebeya - Seqela-Tilili)	487,600,000	-	-	-
				310	Tonego - Asosa	4,600,000	-	-	-
				311	Chanka - Gidame	379,476,000	-	-	-
				312	Bulehora-Shakiso-Kibiremengist (Lot 1: Kibiremengist-Shakiso)	4,600,000	-	-	-
				313	Jigjiga City Bypass Road	181,047,000	-	-	-
				314	Jihur - Zemero - Degolo - Wereilu - Guguftu (Lot 1: Jihur - Zemero - Guguftu)	8,491,000	-	-	-
				315	Metema - Abirahajira - Maserodemb - Sanja (Lot 2: Abirahajira - Maserodemb - Sanja)	12,600,000	-	-	-
				316	Durgi - Gibe river - Omonada (Lot 3: Gibe river - Omonada)	7,204,000	-	-	-
				318	Gelago -Tewodros town - Glago-Guba (Lot 2: Tewodros town - Glago-Guba -k.m 100)	22,677,000	-	-	-
				319	Fik - Segeg - Gerbo - Denan (Lot 1)	349,308,000	-	-	-
				320	Fik - Segeg - Gerbo - Denan (Lot 2)	357,870,000	-	-	-
				321	Dubti - Arisa - Adigala - Biyoqobob (Lot 2)	313,600,000	-	-	-
				322	Dubti - Arisa - Adigala - Biyoqobob (Con. 3)	5,100,000	-	-	-
				323	Dembidolo - Gambela (Lot 2)	5,100,000	-	-	-
				324	Zalambesa - Alitena and Marewa - Edegahamus (Lot 2: Marewa - Edegahamus)	5,100,000	-	-	-
				325	Debremerkos - D/Elias - Temcha - Quch - Ayehu - Zigim - Chagni (Lot 4: Ambila - Zigim - Chagni)	358,000,000	-	-	-
				326	Dembecha - Feresbet - Adet (Lot 2: Seqela - Adet)	405,149,000	-	-	-
				327	Jiga - Quarit - Arbegebeya - Gish Abay - Tilili (Lot 1: Jiga - Quarit - Arbegebeya)	362,300,000	-	-	-
				328	Mehalmeda - Gasherabiel - Mekoy - Milamile (Lot 2: Tormesaya/k.m 64 - Milamile)	7,100,000	-	-	-
				329	Dima - Bero - Kibish/k.m 90 - F4F6 Road Junction/ (Lot 2: Kibish/k.m 90-F4F6 Road Junction)	1,800,000	-	-	-
				331	Fisehagenet-Kele-Soyama-Segen-Gebelbeno (Lot 3: Segen-Gebelbeno)	800,000	-	-	-
				332	Gambela - Abobo - Gog - Dima (Lot 3: Gilo river - Akuwila - Achagna - Dima)	249,042,000	-	-	-
				333	Dila - Bule - Harowachu - Shakiso (Lot 2: Harowachu - Shakiso)	800,000	-	-	-
				334	Homosha - Hidassie dam-Guba/mankush city (Lot 2)	872,000	-	-	-
				335	Qobo - Kulmesk - Lalibela (Lot 1)	325,000,000	-	-	-
				336	Guliso - Cheliya - Dila - Qendila - Begi (Lot 2)	2,809,000	-	-	-
				338	Alamata - Chelena - Merewa -Tsetser - Dela (Lot 2: k.m 65 -Tsetser-Dela)	7,226,000	-	-	-
				339	Gimbi - Guye - Alge - Metu (Lot 2: k.m 60 - Metu)	1,873,000	-	-	-
				340	Gog - Jor - Akobo (Lot 2)	500,000	-	-	-
				341	Bulehora - Shakiso - Kibremengist (Lot 2: k.m 70 - Bulehora)	1,081,000	-	-	-
				343	Sodo-Tercha (Lot 3: Sodo - Areka junction and Sodo town - Woli)	530,000,000	-	-	-
				344	Morka - Gircha - Chench - Chano (Lot 2: Chench - Chano)	443,500,000	-	-	-
				345	Hamusit - Estie/Mekanayesus/ - Semada -Sayint (Lot 3: Semada - Sayint - Buso)	12,600,000	-	-	-
				346	Hagayo - Sigimo - Saylem - Leqa - Bacho - Metu(Lot. 1: Hagayo - Sigimo - Saylem)	7,600,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				347	Halaba - Siraro - Shamena - Irba junction	11,600,000	-	-	-
				348	Gerehusenay - Ahiferom/Siro	10,600,000	-	-	-
				349	Seqota - Amdeworq -Tekeze - Ibinat - Addis Zemen (Lot 1:- Ibinat - Addis Zemen 72)	8,600,000	-	-	-
				350	Bati - Medina - Harewa - Bora - Kamise	7,600,000	-	-	-
				351	Qesa - Gimjabet - Azena - Ambila	448,500,000	-	-	-
				352	Hawasa - Loqe - Hantacho - Chuko	7,200,000	-	-	-
				353	Aletawondo -Teferikela - Dila	7,200,000	-	-	-
				354	Hosaina - Jajura - Gimbichu - Jako	422,500,000	-	-	-
				355	Filtu - Moayale	1,200,000	-	-	-
				356	Ebant /hinda/ Ayana Gelila - Haro Limu - Yaso (95 k.m)	17,959,000	-	-	-
				357	Gninang - Jikawo - Dobrar - Req	1,200,000	-	-	-
				358	Tolta - Gelila - Laska and Shirishir - Wubhamer Spur	1,200,000	-	-	-
				360	Gendesheno - Ejere - Gundomesqel - Weleqa - Qeymebrat (Lot 1: Gendesheno-Ejere-Gundomesqel)	391,000,000	-	-	-
				361	Makesegnt -Belsa- Kola Hamusit- Mesha-Abadi Junction(Lot 1: Makesegnt-Belsa- Kola Hamusit- Mesha-Abadi Junction)	3,700,000	-	-	-
				362	Chebera - Churchura - Gudumu(Lot. 1)	373,974,000	-	-	-
				363	Bure - Gomer	386,300,000	-	-	-
				364	Hojadure - Goro - Qenate	1,200,000	-	-	-
				365	Kofale - Qore - Boqoji and Arsi Negele - Bilalo Junction	1,200,000	-	-	-
				366	Degehamedo - Degehabur	1,400,000	-	-	-
				367	Adola - Melka Desta - Harenfama	1,200,000	-	-	-
				368	Adigudem - Dangolat - Gejet - Yechela	5,952,000	-	-	-
				369	Birki - Haiqmashal - Atsibi Junction	600,000	-	-	-
				370	Gnignang - Tohi/Ongonge/	2,400,000	-	-	-
				371	Semera -Yalo - Mhoni-Chercher(Lot 1:Semera -Yalo k.M 172)	1,400,000	-	-	-
				372	Chebera-Churchura-Gudumu (Lot 2: Gudumu-Waka)	2,413,000	-	-	-
				373	Gog-Jor-Akobo (Lot 3)	1,729,000	-	-	-
				374	Maksegnit - Belesa - Kola Hamusit - Mesheha - Abiadi Junction	3,600,000	-	-	-
				376	Sekota-Amdewerk-Tekeze-Ibnat-Addis Zemen (Lot 2: Km 72-Tekeze -140Km)	4,511,000	-	-	-
				377	Entoto Observatory Center and Ethiopian Management Acadar	453,200,000	-	-	-
				378	Sodo Junction-Bilate Military Center	338,106,000	-	-	-
				379	Zeway - Arsi Negele	137,000,000	-	-	2,258,231,000
				380	Arsi Negele - Hawassa	1,098,892,000	-	-	-
				381	Abay Bridge and Access to Abay Bridge (Lot 1: Abay Bridge)	152,229,000	-	-	-
				382	Adama - Awash Express Road /Lot 1/	304,306,000	-	979,819,000	-
				383	Adama - Awash Express Road /Lot 2/	7,500,000	-	-	22,000,000
				384	Awash - Messo	15,000,000	-	-	-
				385	Meisso - Diredawa	13,172,000	-	-	-
				386	Awash Arba Express Road Con. 1 Awash Arba k.m 118	15,000,000	-	-	-
				387	Smera Alidar Belio Express Road Con. 1 Smera k.m 90	15,000,000	-	-	-
				388	Abay Bridge and Access to Abay Bridge (Lot 2: Abay Bridge Access Road)	185,000,000	-	-	-
				389	Addis - Jimma Express Way (Lot 1: Addis - Tulu bolo)	11,243,000	-	-	-
				390	Asegori - Dendi	313,000,000	-	-	-
				391	Ethio- Sudan road corridor development (phase .1 paloch - matong-mywit- pagak road construction)	31,500,000	-	-	-
	06				Road Heavy Maintenance	3,000,000,000	-	-	-
		02			Engineering and Operation	3,000,000,000	-	-	-
				004	Gonder - Bahirdar	48,000,000	-	-	-
				007	Adi Gudem - Mekele - Wekro	1,500,000	-	-	-
				008	Addis Ababa - Modjo - Mekki	105,000,000	-	-	-
				012	Gibe - Jimma	32,000,000	-	-	-
				019	Debre Markos - Bahir Dar(Lot 1: Debre Markos -Fenot selam)	41,500,000	-	-	-
				025	Fiche - Gohatsion /Contract 3/	132,000,000	-	-	-
				027	Meki - Hawasa	60,000,000	-	-	-
				032	Modern Traffic Signs	212,000,000	-	-	-
				034	Kore - Gibe River Con.3	218,000,000	-	-	-
				036	Waja - Maychew - Adigudem	1,500,000	-	-	-
				038	Woldia - Filakit	94,512,000	-	-	-
				039	Awash - Adama	74,419,000	-	-	-
				040	Awash-kulibi-Diredawa(K.M 00-K.M 69)	161,000,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				041	Awash - kulebi - Deredwa(KM 139- 222)	76,000,000	-	-	-
				044	Dedesa Bridge 1-Yembero-Bedele	10,000,000	-	-	-
				049	Gedo-Nekemt -Meqenejo	44,000,000	-	-	-
				053	Tongo - Gidami	32,200,000	-	-	-
				069	Ajere - Aranbute - S/yohanse	21,000,000	-	-	-
				070	Mazoriya - Bojabor	2,735,000	-	-	-
				072	Seleklaka - Shere	2,000,000	-	-	-
				074	Mile - Galafi	90,000,000	-	-	-
				075	Kombolcha Town Alternate Road	398,000,000	-	-	-
				077	Gondar - Humera	52,200,000	-	-	-
				078	Woreta - Felaqit	36,500,000	-	-	-
				079	Dodola - Sebsabe Washa - Robe	40,000,000	-	-	-
				081	Apasto - Agereselam	34,000,000	-	-	-
				086	Bure-Gambela-Jikawo	54,910,000	-	-	-
				087	Metu - Gora - Bure	10,000,000	-	-	-
				088	Yetnora and Wejle City Road Rehabilitation	26,500,000	-	-	-
				090	Sebeta - Kore Cont. 2	193,000,000	-	-	-
				091	Awash - Kulebi - Dire Dawa /K.m 69 - K.m 139/	71,000,000	-	-	-
				092	Awash Kulebi Harar Dire Dawa K.m 222 - K.m 290	81,000,000	-	-	-
				093	Gohatsion - Dejen	96,000,000	-	-	-
				094	Mekele - Abiadi/Seret-Abiadi/	2,000,000	-	-	-
				095	Maytsebri - Dima - Fiyelwuha	2,000,000	-	-	-
				096	Wacha - Mizan	15,000,000	-	-	-
				097	DebreMarkos-Bahirdar (Lot 2: Finota Selam - Dangla)	19,000,000	-	-	-
				098	DebreMarkos-Bahirdar (Lot 3: Dangla - Bahirdar)	19,000,000	-	-	-
				099	Adama - Asela	77,500,000	-	-	-
				100	Awuragodana - Bole	5,061,000	-	-	-
				101	Desse - Hayik - Wuchale	80,000,000	-	-	-
				102	Butajira - Ziway	10,000,000	-	-	-
				103	Mendi - Daleti	54,000,000	-	-	-
				104	Meno-Fejej	34,763,000	-	-	-
				105	Wukro - Adigrat - Zalambessa	2,000,000	-	-	-
				106	Azezo – Gorgora	36,500,000	-	-	-
				107	Hager Mariam – Yabelo	30,200,000	-	-	-
				108	Dess-waja (Lot 2 Wichale - Waja)	30,000,000	-	-	-
				109	Asossa- Kuremuk	8,000,000	-	-	-
				110	Gidami- Mugi	12,500,000	-	-	-
				111	Gojbe wonze - Bonga	10,000,000	-	-	-
	07				Bridge Construction and Rehabilitation	1,438,892,000	-	-	-
		02			Engineering and Operation	1,438,892,000	-	-	-
				002	Different Bridges	448,051,000	-	-	-
				007	Equipments and machineries purchase for maintenance Districts	905,500,000	-	-	-
				011	Kibu Bridge	67,341,000	-	-	-
				012	Dawa Bridge	15,000,000	-	-	-
				018	Tekeze River Bridge /Humera/	1,500,000	-	-	-
				019	Mereb River Bridge /Adiabun - Mereb/	1,500,000	-	-	-
	08				Policy Support and Capacity Building	1,376,647,000	-	200,000,000	869,629,000
		01			Management and Administration	429,000,000	-	-	869,629,000
				001	ERA Capacity Building	427,000,000	-	-	869,629,000
				002	Business Process Re-engineering Program	2,000,000	-	-	-
		02			Engineering and Regulatory	947,647,000	-	200,000,000	-
				004	Ginchi Demonstration Center	84,341,000	-	-	-
				006	Transport and Poverty Observatory Study	3,400,000	-	-	-
				007	Performance Monitoring Indicator	2,000,000	-	-	-
				008	Research and Development	30,500,000	-	-	-
				009	Sebeta - Qajima Demonstration Center	46,500,000	-	-	-
				013	Service Charge for Prjects' Compensation Payment	105,000,000	-	-	-
				016	Universal Rural Roads Access Program	24,000,000	-	-	-
				024	Road Sector Training Program	25,000,000	-	-	-
				027	Goro-Guba-Gudisa	21,000,000	-	-	-
				028	Establishment of Road Research Center	50,750,000	-	200,000,000	-
				029	Office building and maintenance for Districts and road network Branches	221,593,000	-	-	-
				030	Protection of Earth Slides	231,500,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				031	Construction of Vehcles Weight Control Offices	42,063,000	-	-	-
				037	Partition for Head Office	60,000,000	-	-	-
	09				Feasibility, Design and Design Review	184,461,000	-	-	-
		02			Engineering and Operation	184,461,000	-	-	-
				068	Package 1 Design Projects	18,404,000	-	-	-
				069	Package 2 Design Projects	129,461,000	-	-	-
				070	Package 3 Design Projects	36,596,000	-	-	-
276					Construction Management Institute	171,522,000	-	-	-
	02				Construction Management Training and Study	20,000,000	-	-	-
		02			Providing Certification to Construction Project Management Pro	20,000,000	-	-	-
				007	Enable the Institution to Enroll in PMI R.E.P Program at a Global Provider Level	20,000,000	-	-	-
	03				Improvement of Construction Project Management, Organization and System	151,522,000	-	-	-
		03			Providing Monitoring and Support for Excellence	151,522,000	-	-	-
				002	Conctruction execution of COESCOEM	117,991,000	-	-	-
				007	Preparation of building and road Construction Sector Productivity Norm	15,531,000	-	-	-
				010	Upgrade the construction project managementmaturity level of implementers fr4om level 2 to 3 in deliberate, continuous and managed processes	18,000,000	-	-	-
300					Social	24,117,527,114	23,000,000	12,835,122,048	262,943,298
310					Education	16,996,628,004	-	247,660,998	262,943,298
311					Ministry of Education	640,000,004	-	247,660,998	262,943,298
	01				Managment and Administration	20,000,004	-	-	-
		01			Providing Support and Service	20,000,004	-	-	-
			01		Education Management and Administration Projects	20,000,004	-	-	-
				001	Strengthening Educational Managment Information System	20,000,004	-	-	-
	02				General Education Development	200,000,000	-	247,660,998	262,943,298
		03			Educational Programmes and Quality Improoment	200,000,000	-	247,660,998	262,943,298
				001	General Education Quality Improvement Package for Equity	150,000,000	-	247,660,998	262,943,298
				002	New Boarding Schools Building Project	50,000,000	-	-	-
	03				Higher Education Deveopment	420,000,000	-	-	-
		01			Academic Issues	370,000,000	-	-	-
				001	Higher Education System Capacity Building	300,000,000	-	-	-
				002	Higher Education Institutions Networking	70,000,000	-	-	-
		04			Capacity Building	50,000,000	-	-	-
				001	Information Communication Technology for Education	50,000,000	-	-	-
312					Addis Ababa University	350,000,000	-	-	-
	01				Management and Administration	350,000,000	-	-	-
		01			Providing Suport and Service	350,000,000	-	-	-
				001	Salary and related expenses of foreign teachers	47,000,000	-	-	-
				002	Main Campus Men Dormitory Construction	10,000,000	-	-	-
				003	Main Campus Complex Classroom and School of Commerce	50,000,000	-	-	-
				004	Black Lion Student Dormitory Construction	20,000,000	-	-	-
				005	ICT development	30,000,000	-	-	-
				006	Institute of Geophysics, Space Science and Astronomy (IGSSA) Office Construction	5,000,000	-	-	-
				007	AATI Classrooms Construction	4,000,000	-	-	-
				008	Construction of Classrooms for Journalism	10,000,000	-	-	-
				009	Construction of OPD for Tikur Anbesa Specialized Hospital	10,000,000	-	-	-
				011	Construction of Gymnasium for Sport Science	15,000,000	-	-	-
				012	Black Lion Hospital Post Graduate Dormitory Construction	20,000,000	-	-	-
				013	Residence Construction in Samit	20,000,000	-	-	-
				014	Construction of Testing Center in Main Campus	20,000,000	-	-	-
				015	Black Lion Student Academic Complex Construction	10,000,000	-	-	-
				016	AATI Post Graduate Building Construction	10,000,000	-	-	-
				018	Dental School Construction	3,000,000	-	-	-
				023	Black Lion Emergency Service Building Construction	20,000,000	-	-	-
				024	Business and Economics Faculty Fence Work	2,000,000	-	-	-
				025	Commercial College Fence Work	2,000,000	-	-	-
				026	Sefere Selam Drainage Work	3,000,000	-	-	-
				027	Main Campus Water Line and Land Scaping Work	2,000,000	-	-	-
				029	AATI Building for Labs Construction	5,000,000	-	-	-
				030	AATI Office Construction	5,000,000	-	-	-
				031	Construction of Offices for Journalism	3,000,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				035	Main Campus Women Dormitory Construction	3,000,000	-	-	-
				037	Institute of Geophysics, Space Science and Astronomy (IGSSA) Research Center Construction	1,000,000	-	-	-
				038	repair and maintenance of fence and existing building	20,000,000	-	-	-
313					Haramaya University	200,000,000	-	-	-
	04				Consultancy and Community Service	200,000,000	-	-	-
		01			Providing Training and Consultancy Service	200,000,000	-	-	-
			00		University projects	200,000,000	-	-	-
				001	Salary and related expenses of foreign teachers	45,000,000	-	-	-
				002	Main Campus Electricity Transmitter and Underground line instalation	20,000,000	-	-	-
				003	Main Campus Fence and Road Construction	10,000,000	-	-	-
				004	Main Campus Garage and Toilet Construction	25,000,000	-	-	-
				006	Harar Hiwot Fana Teaching Hospital	8,000,000	-	-	-
				007	Main Campus Complex Research Center Construction	40,000,000	-	-	-
				008	Construction of Natural Science Complex Bulding in Main Campus	20,000,000	-	-	-
				009	Technology Campus Library Construction	3,000,000	-	-	-
				010	Harrer Campus Condominium Maintenance	3,000,000	-	-	-
				011	Main Campus Chemical Warehouse Construction	6,000,000	-	-	-
				017	Wild Animals Station and Rescue Center	2,000,000	-	-	-
				019	Harrar Campus Water Well Work	3,000,000	-	-	-
				024	Repair of the Agricultural College Building on the main campus	4,000,000	-	-	-
				025	Repair of the roof of the central laboratory of the main campus	3,000,000	-	-	-
				026	Repair of library roof in the main campus	3,000,000	-	-	-
				027	Babel Research Center Completes Student Dormitory Construction	1,000,000	-	-	-
				028	Babel Research Center Administrative Building Completion	2,000,000	-	-	-
				030	Construction of the Gursum and Babel Research Center Fence and Landscaping Completion	2,000,000	-	-	-
314					Bahir Dar University	250,000,000	-	-	-
	03				Teaching and Learning	250,000,000	-	-	-
		01			Provding Learning & Teaching Service	250,000,000	-	-	-
			01		University's Capital Projects	250,000,000	-	-	-
				001	Salary and related expenses of foreign teachers	40,000,000	-	-	-
				002	Maritime Library Construction	15,000,000	-	-	-
				003	Construction of residential buildings for 2nd and 3rd degree stu	10,000,000	-	-	-
				004	Maritime Labratory Construction	15,000,000	-	-	-
				005	Construction of Workshop Building at Textile Institute	15,000,000	-	-	-
				006	Maritime Classroom Construction	10,000,000	-	-	-
				007	Maritime Office Construction	10,000,000	-	-	-
				008	Maritime Lecture Hall Construction	10,000,000	-	-	-
				009	Maritime Mini Conference Hall Construction	5,000,000	-	-	-
				010	Health Science Campus Classroom Constructio	10,000,000	-	-	-
				011	Construction of a student dining hall at the Health Science Campus	5,000,000	-	-	-
				013	Maritime Registrar Construction	15,000,000	-	-	-
				014	Construction of a library building at the Institute of Technology	2,000,000	-	-	-
				015	Construction of Workshop Building at the Institute of Technology	5,000,000	-	-	-
				016	Fence and entrance construction of the Institute of Technology	1,000,000	-	-	-
				018	Medical Faculty Student dormitory Construction	10,000,000	-	-	-
				019	Asphalt road and site work at the Health Science Center	5,000,000	-	-	-
				020	Asphalt road and site Works at Textile Campus	5,000,000	-	-	-
				021	Agricultural Campus Assembly Hall	10,000,000	-	-	-
				022	Completion work at the main campus sports academy	2,000,000	-	-	-
				023	Poli Classroom Construction	2,000,000	-	-	-
				025	Poli Classroom Construction	2,000,000	-	-	-
				026	Construction of the Textile Institute Library and Cafeteria	3,000,000	-	-	-
				028	Automotive Energy Workshop Construction	4,000,000	-	-	-
				032	Construction of student classrooms at the Institute of Technology	3,000,000	-	-	-
				033	Textile Institute Classroom Construction	10,000,000	-	-	-
				034	Construction of Laboratory in Medical and Health Science College	5,000,000	-	-	-
				035	Development of ICT infrastructure	11,000,000	-	-	-
				036	Construction of Textile Institute Administration Building, Teachers' Lounge and Editorial Building	10,000,000	-	-	-
315					Mekele University	250,000,000	-	-	-
	01				Management and Administration	250,000,000	-	-	-
		01			Providing Support and Service	250,000,000	-	-	-

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
			01		University's Capital	250,000,000	-	-	-
				001	Foreign Teachers Salary, and related Costs	35,000,000	-	-	-
				005	Teachers Residence Construction	30,000,000	-	-	-
				007	Ballony Sport Field Construction	45,000,000	-	-	-
				009	Adihaki Campuse Office Construction	20,000,000	-	-	-
				011	Main Campus Main Gate Work	200,000	-	-	-
				012	Main Campus Fence Work	200,000	-	-	-
				022	Kuiha Library Construction	20,000,000	-	-	-
				024	Kuiha Campus Toilet and Washing House	200,000	-	-	-
				027	Oxygen Plant Project	99,400,000	-	-	-
316					Hawassa University	1,350,000,000	-	-	-
	01				Management and Administration	1,350,000,000	-	-	-
		01			Providing Suport and Service	1,350,000,000	-	-	-
				001	Salary and related expenses of foreign teachers	30,000,000	-	-	-
				003	Four Dormitory Construction	30,000,000	-	-	-
				004	Four Staff Residence Construction	20,000,000	-	-	-
				007	Library Construction	5,000,000	-	-	-
				008	Three Dining Hall Construction	3,000,000	-	-	-
				009	warehouse and kitchen Construction	10,000,000	-	-	-
				010	Electrical Engineeing Labratory Building	5,000,000	-	-	-
				011	Biosystem and Chemical Labratory construction	5,000,000	-	-	-
				012	Mechanical and Electromechanical Labratory Construction	5,000,000	-	-	-
				013	Main Campus and Health Science College Classrooms Construction	5,000,000	-	-	-
				015	Student Complex Building	800,000	-	-	-
				016	Main Campus All Purpose Building	5,000,000	-	-	-
				018	Renovation of Referral Hospital Building	30,000,000	-	-	-
				019	Construction of Cancer Center	2,000,000	-	-	-
				023	Three Fence Construction	10,000,000	-	-	-
				024	Maintenance of buildings	10,000,000	-	-	-
				025	Referral Hospital Water Treatment	39,000,000	-	-	-
				026	Daye campus Two Dormitory Construction	10,000,000	-	-	-
				027	Daye Campus Two Staff Residence Construction	5,000,000	-	-	-
				028	Daye Campus Two Classrooms Construction	5,000,000	-	-	-
				029	Daye Campus Admimistration Building Construction	10,000,000	-	-	-
				030	Daye Campus Etaff lounge Construction	200,000	-	-	-
				038	Daye Campus Fence and Site Work	5,000,000	-	-	-
				042	Oxygen Plant Project	1,100,000,000	-	-	-
317					Jimma University	200,000,000	-	-	-
	01				Management and Administration	200,000,000	-	-	-
		01			Providing Support and Service	200,000,000	-	-	-
			01		Capital Budget Projects	200,000,000	-	-	-
				001	Salary and related expenses of foreign teachers	50,000,000	-	-	-
				002	Agaro Campus Student Dormitory Construction	5,630,000	-	-	-
				004	Vetrenary in Agriculture and Animal Science Health College	10,000,000	-	-	-
				006	Health Tourism Development Project	5,000,000	-	-	-
				007	Construction of Sport Recreation of Kito Furdesa	10,000,000	-	-	-
				008	Staff Recreation Laung Construction Kito Furdisa	1,200,000	-	-	-
				009	Management and Research Inistitute Building	1,600,000	-	-	-
				011	Main Administration Office	10,000,000	-	-	-
				012	Kito Furdissa Student Dining Hall	10,000,000	-	-	-
				015	Agaro Campus Classroom Construction	10,000,000	-	-	-
				016	Water Well in Main Campus	1,972,000	-	-	-
				018	Main Campus West Treatment	5,000,000	-	-	-
				019	Main Campus Fence Work	10,000,000	-	-	-
				021	Agricultural College Fence Work	5,000,000	-	-	-
				022	Main Campus Internal Road Construction	5,000,000	-	-	-
				023	Power Centralization	10,000,000	-	-	-
				024	Doctors Duty Block Construction	13,468,000	-	-	-
				025	Health Science Library	10,000,000	-	-	-
				026	Main Campus Central store Construction	2,480,000	-	-	-
				027	Main Campus garage Construction	2,480,000	-	-	-
				030	Agaro Campus Water Well Drilling	2,200,000	-	-	-
				031	Expansion of Hospitality and Tourism Institute	10,000,000	-	-	-

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				032	Construction of a community school	2,100,000	-	-	-
				033	Teaching Hospital Cancer Center	4,750,000	-	-	-
				034	Sports Academy	2,120,000	-	-	-
319					Civil Service University	156,628,000	-	-	-
	01				Management and Administration	156,628,000	-	-	-
		01			Providing Support and Service	156,628,000	-	-	-
			01		University's Capital Project	156,628,000	-	-	-
				001	Salary and related expenses of foreign teachers	6,390,440	-	-	-
				002	Dormitory Construction for Students and Teachers in Addis Ababa	35,922,240	-	-	-
				009	Main Campus water line Installation	17,011,000	-	-	-
				010	Main Campus Office Construction	14,119,320	-	-	-
				011	Main Campus Soil Testing Laboratory Construction	950,000	-	-	-
				015	Teaching Building /New/	54,215,000	-	-	-
				016	Student Residence /New/	28,020,000	-	-	-
321					Technical and Vocational Training Institute	100,000,000	-	-	-
	01				Management and Administration	100,000,000	-	-	-
		01			Providing Support and Service	100,000,000	-	-	-
			01		TVET Institute Projects	100,000,000	-	-	-
				005	Student dormitory	26,250,000	-	-	-
				006	Administration Office	36,250,000	-	-	-
				007	Construction of workshop for dyeing & leather garment	37,500,000	-	-	-
323					Educational Assessment and Examination Service	150,000,000	-	-	-
	01				Management and Administration	150,000,000	-	-	-
		01			Providing Support and Service	150,000,000	-	-	-
				001	Office Renovation	150,000,000	-	-	-
324					Gambella University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			01		Gambella University's Projects	300,000,000	-	-	-
				001	Salary and related expenses of foreign teachers	28,015,000	-	-	-
				002	Main Campus Stadium Construction	7,564,500	-	-	-
				003	Main Campus Construction of Dormitory	26,059,300	-	-	-
				004	Main Campus Construction of Classrooms	20,596,400	-	-	-
				005	Main Campus Construction of Dining Hall and Kitchen	12,745,600	-	-	-
				006	Main Campus Laboratory Construction	14,627,500	-	-	-
				007	Main Campus Construction of Administration Building	16,453,400	-	-	-
				008	Establishment of Infrastructures and Facilities	10,792,600	-	-	-
				014	Main Campus Construction of Guard House, Gate & Fence Work	9,017,600	-	-	-
				015	Construction of Air Conditioner	16,126,300	-	-	-
				018	Construction of Infrastructure Started in 2010	12,353,900	-	-	-
				019	ICT Infrastructure	8,670,400	-	-	-
				023	Main Campus Construction of Student Clinic	27,567,000	-	-	-
				024	Main Campus Construction of Student Toilet	2,273,600	-	-	-
				025	Main Campus Construction of Washing House	2,849,100	-	-	-
				026	Main Campus Construction of Student Shawor House	712,300	-	-	-
				027	Construction of Student DSTV Hall	2,849,100	-	-	-
				031	Construction of Research Center	21,731,700	-	-	-
				032	Nilotic Research Center	9,000,000	-	-	-
				033	Main Campus Construction of Garage	4,000,000	-	-	-
				034	Main Campus Conference Hall Construction	10,742,300	-	-	-
				035	Main Campus Construction of Print house	3,122,700	-	-	-
				036	Main Campus slaughterhouse construction	2,935,600	-	-	-
				037	Main Campus Construction of Library	9,000,000	-	-	-
				038	Main Campus Construction of Office Building	10,000,000	-	-	-
				040	Fisheries and Poultry Project in Agricultural Research	10,194,100	-	-	-
325					Borena University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			01		Borena University's Projects	300,000,000	-	-	-
				001	Construction of Five Student Dormitory in 2015 E.C	49,527,700	-	-	-
				002	Construction of Seminar Hall in 2015 E.C	6,521,500	-	-	-
				003	Construction of Administration Building in 2015 E.C	25,513,500	-	-	-
				004	Bread and Injera Baking House Construction in 2015 E.C	3,190,500	-	-	-

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				005	Dinning Hall Construction in 2015 E.C	15,115,000	-	-	-
				006	Culture and Indegineous Knowledge Research Center	20,531,500	-	-	-
				007	Milk and Milk Products Production and Processing Building Construction	5,620,600	-	-	-
				008	Construction of Teacheds Residence	20,040,500	-	-	-
				009	Animal Fattening and Poltry House Construction	20,344,600	-	-	-
				011	Construction of Conference Hall	30,098,200	-	-	-
				012	Construction of Labratoryu	30,617,400	-	-	-
				015	Temporary Parking Shade Construction	2,835,000	-	-	-
				016	Construction of Medium Sport Field	9,720,000	-	-	-
				017	Water Treatment Work	38,256,700	-	-	-
				019	Landscaping Work	12,237,600	-	-	-
				020	ICT Infrastructure Work	9,829,700	-	-	-
326					Arsi University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			01		Arsi University's Projects	300,000,000	-	-	-
				001	Salary and related expenses of foreign teachers	30,000,000	-	-	-
				002	Construction of Classrooms in Asella	21,000,000	-	-	-
				003	Construction of Dormitory in Asella	50,000,000	-	-	-
				004	Construction of Administration Building in Asella	12,000,000	-	-	-
				005	Construction of Infrastructure in Asella	35,000,000	-	-	-
				006	Library Construction in Asella	20,000,000	-	-	-
				013	ICT project in Asella	40,000,000	-	-	-
				014	Construction of Waste Treatment Plant and Disposal in Asella	20,000,000	-	-	-
				017	Construction of blood bank building in Asella	18,000,000	-	-	-
				019	Office Construction in Asella	12,000,000	-	-	-
				020	Construction of Labratory in Asella	12,000,000	-	-	-
				021	Construction of Graduation Hall in Asella	15,000,000	-	-	-
				023	Construction of Student Recreation Center in Asella	7,000,000	-	-	-
				024	Construction of Offices in Asella	8,000,000	-	-	-
327					Selale University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			01		Salal University Projects	300,000,000	-	-	-
				001	Three Student Dormitory and Laundry Construction Started in 2	3,391,600	-	-	-
				002	Construction of Three Classroom	9,000,200	-	-	-
				003	Construction of Four Student Dormitory Started in 2012 E.	15,675,700	-	-	-
				004	Construction of Dinning Hall and Laundry	9,241,900	-	-	-
				006	Treatment Plant Construction	19,000,000	-	-	-
				007	Main Infrstructure Construction	18,712,700	-	-	-
				008	Water Supply Work	19,668,800	-	-	-
				009	Construction of Health and Medical Labratory	20,008,800	-	-	-
				010	Construction of Health Science Library	17,015,300	-	-	-
				011	Construction of Office	32,172,800	-	-	-
				012	Foreign Teachers Salery, Allowance and other and related Costs	4,550,000	-	-	-
				013	Main Campus Dormitory Construction	18,060,400	-	-	-
				014	Construction of Dining Hall in Abebech Gobena Campus	14,872,500	-	-	-
				015	Construction of Dormitory in Abebech Gobena Campus	5,129,200	-	-	-
				016	Abebech Gobena Campus Construction of two student laundry rooms	3,850,800	-	-	-
				017	Abebech Gobena Campus Construction of student launge	4,532,400	-	-	-
				018	Plant and Machinery for Finished Buildings	25,450,000	-	-	-
				019	Main Campus Construction of Teachers launge	5,073,200	-	-	-
				020	Main Campus Teachers Residence Construction	7,879,700	-	-	-
				022	Multi Purpose Building and Central Library Building Finishing Work	11,485,000	-	-	-
				023	Construction of Administration Building in Main Campus	5,639,500	-	-	-
				024	Construction of Milk Cow Breeding Research Center at Genda Ferda Campus	3,985,000	-	-	-
				025	Construction of in Abebech Gobena Campus	3,174,000	-	-	-
				026	Construction of Student Graduation Hall in Main Campus	3,902,200	-	-	-
				027	Construction of Horce Breeding and Seed Germination Research Center Labratory	3,011,100	-	-	-
				028	Construction of Office in Abebech Gobena Campus	4,787,100	-	-	-
				029	Main Campus Sport Field Leveling Work	3,648,700	-	-	-
				030	ICT Infrastructure Development in all Campuses	7,081,400	-	-	-

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
328					Oda Bultum University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
				002	Main Campus Construction of Library	880,100	-	-	-
				003	Main Campus Construction of Two Laboratory	6,746,100	-	-	-
				004	Main Campus Student Dormitory and Washing House Construction	2,452,600	-	-	-
				005	Main Campus Main Store Construction	1,925,000	-	-	-
				006	Main Campus Construction of Seminar Hall	1,034,800	-	-	-
				007	Main Campus Five Temporary Student Dormitory Construction	57,429,900	-	-	-
				008	Main Campus Main Infrastructure Construction	7,125,700	-	-	-
				009	Foreign Teachers Salary, Allowance and other and related Costs	1,966,700	-	-	-
				011	Main Campus Construction of Class room	9,744,000	-	-	-
				012	Main Campus Construction of Dining Hall	264,700	-	-	-
				016	Main Campus Student dormitory Construction	20,899,700	-	-	-
				031	Main Campus Construction of Administration Building	792,200	-	-	-
				033	Construction of Lecture Hall in 2015 E.C	20,893,000	-	-	-
				034	Construction of Chemical Store in 2015 E.C	3,481,400	-	-	-
				035	Construction of Seminal Hall in 2015 E.C	35,658,400	-	-	-
				036	Construction of Laboratory in 2015 E.C	22,745,300	-	-	-
				037	Construction of Student Clinic in 2015 E.C	5,984,000	-	-	-
				038	Construction of Lecture Hall in 2015 E.C	1,954,000	-	-	-
				039	Construction of Student Dormitory in 2015 E.C	40,737,100	-	-	-
				040	Construction of Auditorium in 2015 E.C	10,000,000	-	-	-
				041	Construction of Teachers Residence in 2015 E.C	14,298,500	-	-	-
				042	Construction of Main Administration Building in 2015 E.C	11,526,800	-	-	-
				043	Construction of Infrastructure in 2015 E.C	6,000,000	-	-	-
				044	Construction of Toilet in 2015 E.C	460,000	-	-	-
				045	Water Infrastructure Development in 2015 E.C	15,000,000	-	-	-
329					Dembel Dolo University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
				001	Three Student Dormitory and Washing House Construction	20,210,000	-	-	-
				005	Main Campus Water Supply Work	25,844,000	-	-	-
				009	Main Campus Treatment Plant Construction	60,783,000	-	-	-
				010	Main Campus Lecture Hall Construction	8,949,000	-	-	-
				011	Construction of Seminar Hall	10,444,000	-	-	-
				012	Construction of Medium Sport Field	8,037,000	-	-	-
				015	Main Campus Construction of Graduation Hall	17,845,000	-	-	-
				017	Main Campus Student Dormitory Construction	22,439,000	-	-	-
				020	Construction of Teachers Residence	7,444,000	-	-	-
				021	Construction of Teachers residence	9,000,000	-	-	-
				024	Main Campus ICT Infrastructure	8,843,700	-	-	-
				025	Main Campus Laboratory Construction	9,230,300	-	-	-
				026	Main Campus Library Construction	10,354,000	-	-	-
				027	Main Campus Kitchen Construction	8,915,000	-	-	-
				029	Student Dormitory Construction	9,000,000	-	-	-
				030	Construction of Main Administration Building	57,287,000	-	-	-
				031	Dat Care Construction	5,375,000	-	-	-
357					Kebridehar University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
				004	Main Campus Main Infrastructure Construction	43,000,000	-	-	-
				006	Four Student Dormitory Construction	18,000,000	-	-	-
				010	Main Campus Construction of Research Center	27,000,000	-	-	-
				011	Main Campus Construction of Teachers' residence	43,000,000	-	-	-
				012	Main Campus Student and Teacher Service Center	22,000,000	-	-	-
				013	Main Campus Administration building construction	45,000,000	-	-	-
				014	Main Campus Fence Work	17,000,000	-	-	-
				015	Main Campus Student Dormitory Construction	20,000,000	-	-	-
				017	Main Campus Construction of Student Classroom	50,000,000	-	-	-
				020	Construction of ICT Center	15,000,000	-	-	-
358					Jinka University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
		01			Providing Support and Service	300,000,000	-	-	-
				001	Three Student Dormitory and Washing House Construction Started in 2010 E. C	35,511,000	-	-	-
				010	Main Campus Construction of Administration Building	620,000	-	-	-
				011	Main Campus Student Clinic Construction	500,000	-	-	-
				012	Construction of Two Gates	30,037,000	-	-	-
				014	Construction of Two Community Veterinary Clinics	8,705,000	-	-	-
				016	Construction of Auditorium	30,212,000	-	-	-
				017	Main Campus Lecture Hall Construction	2,085,000	-	-	-
				018	Main Campus Seminar Hall Construction	8,733,000	-	-	-
				021	Main Campus Bread and Enjera Bakery House Construction	7,844,000	-	-	-
				024	Main Campus Teachers Resident Construction	20,918,000	-	-	-
				029	Main Campus Water Well Work	5,907,000	-	-	-
				032	Teachers Resident Construction in 2015 E.C	60,219,000	-	-	-
				033	Construction of Hotel and Turism Building	6,000,000	-	-	-
				034	Construction of Treatment Plant	82,709,000	-	-	-
362					Kotebe University of Education	150,000,000	-	-	-
	01				Management and Administration	150,000,000	-	-	-
		01			Providing Support and Service	150,000,000	-	-	-
				001	Student Service Building construction	30,000,000	-	-	-
				002	Student Dining & Kitchen construction	60,000,000	-	-	-
				003	Student clinic construction	10,000,000	-	-	-
				004	Construction of a new water line	10,000,000	-	-	-
				005	Construction of Education and Social Science Faculty Complex Building	10,000,000	-	-	-
				006	Student dormitory building construction	10,000,000	-	-	-
				007	Language and culture building design and consulting work	2,000,000	-	-	-
				008	Data center formation	10,000,000	-	-	-
				013	construction of the fence and entrance gates of the main compound	8,000,000	-	-	-
364					Raya University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
				002	Main Campus Class Room Construction (2014)	19,627,800	-	-	-
				004	Main Infrastructure Construction	42,622,000	-	-	-
				005	Water Supply Work Started in 2012 E.C	13,279,000	-	-	-
				006	Four Student Dormitory Construction Started in 2012 E.C	79,919,000	-	-	-
				007	Two Class Rooms Construction Started in 2012 E.C	30,814,000	-	-	-
				008	Main Campus Dining Hall Construction	8,457,600	-	-	-
				009	Main Campus Treatment Plant Construction	20,103,000	-	-	-
				011	Main Campus Student Clinic Construction	15,000,000	-	-	-
				013	Main Campus Construction of Sport Field	15,000,000	-	-	-
				014	Construction of Community Veterinary Clinic	10,000,000	-	-	-
				015	Main Campus Daycare Construction	10,000,000	-	-	-
				017	Main Campus Construction of staff residence	30,146,600	-	-	-
				018	Main Campus two Washing House Construction	5,031,000	-	-	-
365					Mekdela Amba University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			01		Mekedla Amba University Capital Project	300,000,000	-	-	-
				003	Main Infrastructure Development	18,000,000	-	-	-
				006	Two Student Dormitory Construction Started in 2012 E.C at Tulu Awelia	15,107,600	-	-	-
				007	Two Student Dormitory Construction Started in 2012 E.C at Mekane Selam	12,252,500	-	-	-
				028	Tulu Awelia Construction of two laundry rooms	7,457,300	-	-	-
				029	Tulu Awelia Construction of Four Dormitories (New)	20,992,600	-	-	-
				030	Mekaneselam Construction of Four Dormitories (New)	25,952,300	-	-	-
				032	Mekaneselam Construction of two student laundry rooms	2,597,700	-	-	-
				034	Mekdella amba Construction of two seminars	18,514,300	-	-	-
				035	Mekaneselam Campus Construction of two seminars	24,485,700	-	-	-
				037	Tulu Awelia Campus Construction of teachers residence	40,000,000	-	-	-
				038	Mekane Selam Campus Construction of teachers residence	44,640,000	-	-	-
				049	Tulu Awelia Campus Construction of one Engineering Workshop	20,000,000	-	-	-
				050	Tulu Awelia Campus Construction of one ICT Complex	20,000,000	-	-	-
				053	Mekane Selamea Campus West Treatment Work	10,000,000	-	-	-
				054	Tulu Awelia Campus West Treatment Work	10,000,000	-	-	-
				057	Mekane Selamea Campus Daycare Construction	5,000,000	-	-	-

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				058	Mekane Selamea Campus Daycare Construction	5,000,000	-	-	-
366					Debarq University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			004		Main Infrastructure Development	29,200,900	-	-	-
			005		Water well drilling work	8,000,000	-	-	-
			006		Four Student Dormitory Construction Started in 2012 E.C	6,000,000	-	-	-
			007		Two Class Rooms Construction Started in 2012 E.C	8,000,000	-	-	-
			008		Dining Hall Construction	9,836,500	-	-	-
			009		Treatment Plant Construction	25,000,000	-	-	-
			010		Teachers Office Construction	30,000,000	-	-	-
			011		Construction of Two Gates	25,497,700	-	-	-
			012		Teachers Residence Construction	50,000,000	-	-	-
			013		Head Office construction	20,000,000	-	-	-
			014		Construction of Lecture Hall Building	20,000,000	-	-	-
			015		Construction of a universal assembly building	16,414,900	-	-	-
			016		Construction of Information Communication Center building	21,000,000	-	-	-
			018		Two Washing House Construction	10,000,000	-	-	-
			019		Fence work	2,250,000	-	-	-
			020		Teachers Residence Construction	5,000,000	-	-	-
			021		Two Washing House Construction	800,000	-	-	-
			022		Eight Student Dormitory Construction Started in 2015 E.C	5,000,000	-	-	-
			023		Construction of Warehouse	3,000,000	-	-	-
			024		Waterwell and line Instalation	5,000,000	-	-	-
367					Injibara University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			01		Enjibara University Projects	300,000,000	-	-	-
			005		Main Campus Water Supply Work	3,150,000	-	-	-
			010		Main Campus Construction of Student Lounge	2,150,000	-	-	-
			011		Main Campus Two Students Dormitory Construction Started in 2013 E.C	14,101,000	-	-	-
			012		Main Campus Infrastructure Construction face Two	51,528,000	-	-	-
			013		Main Campus Construction of Staff Residence	24,359,000	-	-	-
			014		Main Campus Administration Building Construction	15,160,500	-	-	-
			016		Main Campus Hall Building Construction	45,013,000	-	-	-
			018		Main Campus Construction of Two Seminar Buildings	5,000,000	-	-	-
			020		Two Student Dormitory Construction	16,520,000	-	-	-
			021		Main Campus Construction of Staff Residence	28,984,000	-	-	-
			022		Class Room Construction in 2015 E.C	14,535,000	-	-	-
			024		Construction of Enjera Baking House	4,054,000	-	-	-
			025		Construction of Bread Baking House	4,054,000	-	-	-
			026		Construction of Teachers Cafe	3,595,000	-	-	-
			027		Construction of Main Administration Building	25,552,000	-	-	-
			028		Construction of Medical Education Labratory	20,175,000	-	-	-
			029		Construction of Hotel and Turism Training Building	2,040,000	-	-	-
			030		Construction of Main Gate	5,025,000	-	-	-
			031		Construction of Awi Cultural Language and History Institute	15,004,500	-	-	-
368					Bonga University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			004		Infrastructure Construction	4,249,500	-	-	-
			005		Water Supply Work	749,400	-	-	-
			006		Main Campus Four Student Dormitory Construction	2,830,100	-	-	-
			007		Main Campus Two Class Rooms Construction	3,177,800	-	-	-
			008		Dining Hall and Two Washing House Furnishing	622,000	-	-	-
			009		Treatment Plant Construction	15,982,600	-	-	-
			012		Main Campus Students Lounge Construction	776,200	-	-	-
			013		Main Campus Common Toilet	851,100	-	-	-
			014		Main Campus construction of Conference Hall	20,560,100	-	-	-
			015		Warehouse construction in Main Campus	2,000,000	-	-	-
			018		Main Camous construction of Library	7,033,200	-	-	-
			019		Main Campus laboratory Construction	11,399,900	-	-	-
			020		Main Campus Workshop building construction	4,272,600	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				021	Main Campus Construction of a printing House	1,000,000	-	-	-
				023	Main Campus Construction of staff residence	40,263,900	-	-	-
				024	Development of ICT infrastructure	4,631,500	-	-	-
				025	Main Campus Construction of three dormitories	9,450,500	-	-	-
				026	Main Campus Construction of student classroom	6,995,600	-	-	-
				027	Construction of Veterinary Clinic Building in 2015	10,931,200	-	-	-
				029	Plant and Machinery for Finished Buildings	3,000,000	-	-	-
				030	Main Campus Workshop building construction in 2015	6,000,000	-	-	-
				031	Main Campus laboratory Construction in 2015 E.C	6,000,000	-	-	-
				032	Main Campus Complex Building Construction in 2015 E.C	10,000,000	-	-	-
				033	Main Campus DormitoryConstruction in 2015 E.C	7,150,200	-	-	-
				034	Main Campus teachong Hotel Construction in 2015 E.C	45,777,300	-	-	-
				035	Main Campus dministration Building Construction in 2015 E.C	42,253,900	-	-	-
				036	Main Campus Staff Recreation Center Construction in 2015 E.C	1,800,000	-	-	-
				037	Four Research Centers Construction in 2015 E.C	15,000,000	-	-	-
				039	Main Campus library Construction in 2015 E.C	9,033,200	-	-	-
				040	Medium Sport Field	3,708,200	-	-	-
				041	Main Gate Construction	500,000	-	-	-
				042	Main Campus Water Tank Construction	2,000,000	-	-	-
369					Werabe University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			00		Werabe University Projects	300,000,000	-	-	-
				003	Construction of two classrooms	2,000,000	-	-	-
				004	Main Infrastructure Construction	5,000,000	-	-	-
				005	Water well drilling	32,000,000	-	-	-
				006	Four Student Dormitory Construction Started in 2012 E.C	4,000,000	-	-	-
				007	Main Campus Auditorium building construction	24,000,000	-	-	-
				008	Construction of a teacher's residence	25,818,600	-	-	-
				009	Treatment Plant Construction	25,000,000	-	-	-
				010	Main Campus Construction of Dining Hall	250,000	-	-	-
				011	Main Campus Main Gate Construction	20,000,000	-	-	-
				012	Construction of Students Clinic	250,000	-	-	-
				014	Main Campus Warehouse construction	7,000,000	-	-	-
				015	Main Campus Administration building construction	8,000,000	-	-	-
				017	Main Campus Completion of the construction of laboratory building	8,700,000	-	-	-
				018	Main Campus Construction of Three Dormitories	25,000,000	-	-	-
				019	Main Campus Construction of three classrooms	30,000,000	-	-	-
				021	Main Campus Construction of dining hall	500,000	-	-	-
				022	Main Campus Construction administrative building	35,000,000	-	-	-
				024	Main Campus Construction of a library building	200,000	-	-	-
				026	Campus Landcake Works	25,000,000	-	-	-
				030	Data Center Construction and Instalation	15,000,000	-	-	-
				031	Construction of Cattle Breeding House	1,500,000	-	-	-
				032	Gerbiber Research Center Office Construction	1,500,000	-	-	-
				033	Gerbi ber Research Center House ware Construction	1,500,000	-	-	-
				034	Construction of Daycare	2,781,400	-	-	-
371					Arba Minch University	200,000,000	-	-	-
	01				Management and Administration	200,000,000	-	-	-
		01			Providing Support and Service	200,000,000	-	-	-
			001		Foreign Teachers Saleryand other related Costs	90,000,000	-	-	-
				002	Construction of Treatment Plant in Referral Hospital	10,000,000	-	-	-
				003	Construction of Teaching Referral Hospital	10,000,000	-	-	-
				004	Chamo Campus Postgraduate Classrooms	5,000,000	-	-	-
				005	Abaya Campus Multipurpose Hall	5,000,000	-	-	-
				007	Main Campus Clinic Construction	2,500,000	-	-	-
				008	Chamo Campus Liberary Construction	5,000,000	-	-	-
				009	echnology Institute Classrooms Construction	15,000,000	-	-	-
				010	Chamo Campus Classrooms Construction	5,000,000	-	-	-
				011	Chamo Campus Office Construction	3,000,000	-	-	-
				012	Abaya Campus Office Construction	2,500,000	-	-	-
				013	Tropical Diseases Laboratory Complex Construction	5,000,000	-	-	-
				014	Natural Science College Classrooms Construction	5,000,000	-	-	-

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				015	Health College Library Construction	5,000,000	-	-	-
				018	Sawla Campus Dormitory Construction	3,000,000	-	-	-
				019	Business and Economics College Dormitory Construction	4,000,000	-	-	-
				020	Female students Dormitory Construction in College of Agricultural Sciences	6,000,000	-	-	-
				021	Medical Doctor Students Dormitory Construction	8,000,000	-	-	-
				023	Chamo Campus Laboratory Construction	1,000,000	-	-	-
				026	Sawla Campus Classroom Construction	10,000,000	-	-	-
372					Gonder University	250,000,000	-	-	-
	01				Management and Administration	250,000,000	-	-	-
		01			Providing Support and Service	250,000,000	-	-	-
			001		Foreign Teachers Salary and other related Costs	26,000,000	-	-	-
			002		Construction of a natural science laboratory at Emperor Tewodros compound	15,000,000	-	-	-
			003		Fasil Campus Stadium Construction	15,000,000	-	-	-
			004		Community Health Complex Building Construction	5,000,000	-	-	-
			005		Construction of Post Graduate Complex Building at Emperor Fasil Campus	5,000,000	-	-	-
			006		Fasil Campus Dormitory Construction	5,000,000	-	-	-
			007		Green House Construction for Agriculture Faculty	19,000,000	-	-	-
			008		Construction of Gymnasium in Health Science College	5,000,000	-	-	-
			009		Construction of the Assembly Hall Complex in Maraki Campus	10,000,000	-	-	-
			010		Atse Fasil Campus Information and Communication Technology Complex Construction	15,000,000	-	-	-
			012		Cancer Diagnosis Center Construction	15,000,000	-	-	-
			016		Fasil Campus Technology institute Workshop Construction	5,000,000	-	-	-
			017		Fasil Campus Technology Faculty Laboratory Construction	5,000,000	-	-	-
			018		Hospital Preclinical Laboratory Construction	5,000,000	-	-	-
			020		Technology Institute Office Construction	5,000,000	-	-	-
			021		Fasil Campus Technology Institute Lecture Hall Construction	10,000,000	-	-	-
			025		Atse Tewdrose Campus Library Construction	5,000,000	-	-	-
			027		Atse Tewdrose Campus Veterinary Hospital	5,000,000	-	-	-
			033		Referral Hospital Oxygen Plant Center	15,000,000	-	-	-
			035		Construction of three student clinic buildings	10,000,000	-	-	-
			038		Installation of Information Communication Technology	30,000,000	-	-	-
			040		Completion of Internal Medicine and Pediatric Referral Hospital	5,000,000	-	-	-
			041		Completion of Surgery and Maternal Referral Hospital	15,000,000	-	-	-
373					Adama Science and Technology University	400,000,000	-	-	-
	01				Management and Administration	400,000,000	-	-	-
		01			Providing Support and Service	400,000,000	-	-	-
			01		Capital Projects	400,000,000	-	-	-
			001		Foreign Teachers Salary and other related Costs	100,000,000	-	-	-
			002		Research Park Construction in Main Campus	100,000,000	-	-	-
			008		Potable Water Supply Expansion	10,000,000	-	-	-
			009		Land Scape Work	27,000,000	-	-	-
			010		GIZ Buildings Maintenance	15,000,000	-	-	-
			012		Three Centre of Excellence	25,000,000	-	-	-
			013		Community School	10,000,000	-	-	-
			015		Central Administration Building Construction	10,000,000	-	-	-
			018		Completion of Multipurpose Hall Building	50,000,000	-	-	-
			019		Teachers' Housing Building Construction	3,000,000	-	-	-
			020		Renovation of existing buildings and construction of smart classrooms	50,000,000	-	-	-
374					Dilla University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			00		Capital Projects	300,000,000	-	-	-
			001		Foreign Teachers Salary, and related Costs	27,000,000	-	-	-
			002		Referral Teaching Hospital	50,000,000	-	-	-
			004		5 kilo Meters Compound Road	3,000,000	-	-	-
			006		Waste treatment plant	15,000,000	-	-	-
			007		Construction of Administration Building	10,000,000	-	-	-
			008		Research and Post Graduate Building Construction	20,000,000	-	-	-
			009		Engineering and Technology College Class Rooms Construction	5,000,000	-	-	-
			011		Teachers and Employees Residential Building	5,000,000	-	-	-
			012		Engineering and Technology College Warehouse Construction	20,000,000	-	-	-
			013		Health College Dining Hall	10,000,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				014	Construction of G + 4 dormitory for female students on the Health Science Campus	20,000,000	-	-	-
				015	Engineering & Technology Colleges Women's Dormitory Construction	20,000,000	-	-	-
				016	Main Campus Class Room Construction	20,000,000	-	-	-
				020	Engineering and Technology College Warehouse Construction	10,000,000	-	-	-
				021	Health College Warehouse	5,000,000	-	-	-
				022	Renovation and maintenance of an existing hospital	15,000,000	-	-	-
				023	Road Construction within Compound and Sight Work	15,000,000	-	-	-
				024	Water well drilling and line construction	10,000,000	-	-	-
				026	Construction of a gymnasium in Odaya compound	20,000,000	-	-	-
377					Dire Dawa University	350,000,000	-	-	-
	01				Management and Administration	350,000,000	-	-	-
		01			Providing Support and Service	350,000,000	-	-	-
			01		University's Project	350,000,000	-	-	-
				001	Foreign Teachers Salary and other related Costs	24,200,000	-	-	-
				003	Main Campus Administration Building Construction	30,180,830	-	-	-
				004	Main Campus Classroom Construction	10,000,000	-	-	-
				005	Main Campus Workshop Construction	4,999,999	-	-	-
				006	Gelan Training Center Construction	5,000,000	-	-	-
				009	Main Campus Dormitory Construction	15,000,000	-	-	-
				010	Main Campus Library Construction	11,441,693	-	-	-
				011	Main Campus Student Clinic	1,077,478	-	-	-
				012	Main Campus ICT Project	25,000,000	-	-	-
				013	Retention Wall	5,000,000	-	-	-
				014	Main Campus Guest Room Construction	8,100,000	-	-	-
				015	Main Campus Teachers Resedential Construction	40,000,000	-	-	-
				016	GIZ Buildings Maintenance	25,000,000	-	-	-
				018	Water line Implementation	5,000,000	-	-	-
				019	Diredawa Teaching Referral Hospital Finishing Work	45,000,000	-	-	-
				020	Construction of the fence	25,000,000	-	-	-
				021	Main Campus Landscaping work	10,000,000	-	-	-
				023	Main Campus Conference Hall Construction	25,000,000	-	-	-
				024	Main Campus Demonstration Center	5,000,000	-	-	-
				025	Post Graduation Building Construction	30,000,000	-	-	-
378					Jigjiga University	350,000,000	-	-	-
	01				Management and Administration	350,000,000	-	-	-
		01			Providing Support and Service	350,000,000	-	-	-
			01		University's Project	350,000,000	-	-	-
				001	Foreign Teachers Salary, and related Costs	40,000,000	-	-	-
				002	Construction of Three a Four-Story Dormitory Building	50,000,000	-	-	-
				003	Two G + 4 Student Class	80,210,000	-	-	-
				004	Main Campus Dining Hall Construction	9,500,000	-	-	-
				006	Meles Zenawi Referral Hospital Library Construction	15,340,000	-	-	-
				007	Main Campus Laboratory Construction	21,690,000	-	-	-
				008	Student and Teacher Lounge	4,000,000	-	-	-
				009	Computer Center Construction	20,000,000	-	-	-
				010	Landscaping and Beatification Work	20,000,000	-	-	-
				011	Main Campuse Fence Work	16,000,000	-	-	-
				018	Two G + 4 Teachers' Housing Building	20,000,000	-	-	-
				020	Main Campus Treasury Construction	7,180,000	-	-	-
				022	Small Stadium Construction	20,000,000	-	-	-
				025	ICT Expansion for Data Base Information Management	15,000,000	-	-	-
				027	Five labs, a classroom and a dormitory renovation	3,080,000	-	-	-
				028	Oxygen Plant Project	8,000,000	-	-	-
379					Wollo University	450,000,000	-	-	-
	01				Management and Administration	450,000,000	-	-	-
		01			Providing Support and Service	450,000,000	-	-	-
				001	Foreign Teachers Salary and related Expences	21,000,000	-	-	-
				002	Teachers' residence at Dessie Campus	6,000,000	-	-	-
				003	Two student residences on Dessie Campus	20,000,000	-	-	-
				004	Student Dining Hall on Dessie Campus	10,000,000	-	-	-
				005	Natural Science Multipurpose Laboratory at Dessie Campus	10,000,000	-	-	-
				006	Construction of stadium on Dessie Campus	8,000,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				007	Construction of Wollo referral hospital	50,000,000	-	-	-
				008	Two dormitories at Kombolcha Campus	10,000,000	-	-	-
				009	Construction of a student dining hall at Kombolcha Campus	10,000,000	-	-	-
				010	Construction of Engineering and Information Technology Center at Kombolcha Campus	15,000,000	-	-	-
				012	Construction of six dormitory buildings in Tita	10,000,000	-	-	-
				013	Repairs and maintenance of war-damaged buildings	3,000,000	-	-	-
				014	Fixed items for buildings looted and destroyed during the war	2,000,000	-	-	-
				015	Water well drilling and pipeline construction for all campuses	7,000,000	-	-	-
				016	Construction of teachers' quarters in Kombolcha	7,000,000	-	-	-
				017	Construction of Teachers' Housing in Tita	7,000,000	-	-	-
				018	Construction of teachers' quarters in Kombolcha	10,000,000	-	-	-
				019	Construction of stadium at Tita Campus	20,000,000	-	-	-
				020	Construction of stadium at the Kombolcha Campus	10,000,000	-	-	-
				021	Dessie Teaching Hotel and Tourism and Culture Center	9,000,000	-	-	-
				022	Construction of two car parking and garage facilities on Dessie Campus	15,000,000	-	-	-
				023	Kombolcha Campus Two car parking and garage construction	15,000,000	-	-	-
				024	Construction of four postgraduate coordination buildings at Dessie Campus	15,000,000	-	-	-
				025	Construction of four postgraduate coordination building at Kombolcha Campus	20,000,000	-	-	-
				026	Construction of class room building on Dessie Campus	10,000,000	-	-	-
				027	Construction of class room building on Tita Campus	12,000,000	-	-	-
				028	Versatile warehouse on Dessie Campus	11,000,000	-	-	-
				029	Versatile warehouse at Tita Campus	6,000,000	-	-	-
				030	Construction of Dessie Campus Library	10,000,000	-	-	-
				031	Construction of Workshop Buildings on Dessie Campus	9,000,000	-	-	-
				032	Construction of the main library at Tita Campus	11,000,000	-	-	-
				033	Construction of a condominium building at Tita Campus	21,000,000	-	-	-
				034	Dessie Campus Research Technology Transfer and Postgraduate Building Construction	15,000,000	-	-	-
				035	Construction of the Technology Technology Transfer and Postgraduate Building at the Kombolcha Campus	15,000,000	-	-	-
				036	Road infrastructure construction on all campuses	10,000,000	-	-	-
				037	Deployment of ICT infrastructure at all campuses	10,000,000	-	-	-
381					DebreMarkos University	350,000,000	-	-	-
	01				Management and Administration	350,000,000	-	-	-
		01			Providing Support and Service	350,000,000	-	-	-
			01		University's Project	350,000,000	-	-	-
				001	Foreign Teachers Salery, and other and related Costs	12,815,600	-	-	-
				002	Management Building and Landscaping Work	10,000,000	-	-	-
				003	Construction of a postgraduate building at Main Campus	11,000,000	-	-	-
				004	Construction of the ICT building on the main campus	11,000,000	-	-	-
				006	Construction of a chicken coop in the main campus	2,000,000	-	-	-
				007	Construction of a community school on the main campus	10,046,000	-	-	-
				008	Construction of a Digital Library on the Main Campus	10,000,000	-	-	-
				009	Existing BuildRenovation and maintenance of existing buildings in the main campus	9,706,000	-	-	-
				010	Upgrading of Existing Building Offices in the Main Compound	6,028,000	-	-	-
				012	Entrepreneur and Business Development Building Construction	10,000,000	-	-	-
				013	Hotel and Tourism Management Building	9,878,500	-	-	-
				018	Construction of the Bure Campus Library	10,394,400	-	-	-
				020	Teaching and Referral Hospital at the Health Campus	101,640,000	-	-	-
				021	Student Entertainment at the Health Campus	10,000,000	-	-	-
				022	landscaping at Health Campus	9,800,000	-	-	-
				023	Construction of Student Dormitory and Laundry Building at Health Campus	10,198,300	-	-	-
				025	Construction Septic Tank at Health Campus	8,998,000	-	-	-
				026	Warehouse Construction Remaining Work on the Health Campus	10,000,000	-	-	-
				027	Entrance and Fence Work on Main Campus and Health Campus	10,000,000	-	-	-
				030	Construction of the Doctors' Residence Building on the Health Science Campus	10,000,000	-	-	-
				031	Construction of the Bichina Research Center Library Building	10,000,000	-	-	-
				032	Water pipeline for the main campus	25,000,000	-	-	-
				033	Institute of Technology Workshop	572,600	-	-	-
				034	Small stadium in the main courtyard	1,038,600	-	-	-
				035	The main campus asphalt road	1,038,600	-	-	-
				036	Construction of a Student Dining Hall at the Health Campus	1,088,600	-	-	-
				037	Construction of a Health Campus Library	1,039,600	-	-	-
				038	Construction of a Health Campus Classroom	1,039,600	-	-	-
				039	Construction of Student Dormitory at the Health Campus	1,039,600	-	-	-

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				040	Office building on health campus	1,038,000	-	-	-
				047	Construction of Dormitory Building at Bichna Research Center	11,800,000	-	-	-
				048	Construction of classroom at Bichna Research Center	11,800,000	-	-	-
382					Wolayita Sodo University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			01		University's Project	300,000,000	-	-	-
				001	Foreign Teachers Salery, and other related Costs	33,683,175	-	-	-
				002	Otona Campus Research Laboratory Construction	15,000,000	-	-	-
				004	Main Campus Sport Field Construction	17,000,000	-	-	-
				007	Main Campus Class Rooms Construction	10,000,000	-	-	-
				008	Main Campus Dormitory Construction	21,316,825	-	-	-
				009	Construction of Teachers Resident in Main and Otona Campuses	10,000,000	-	-	-
				010	Terch Campus G+3 Class rooms Construction	10,000,000	-	-	-
				011	Terch Campus G+6 Dormitory Constructions	17,000,000	-	-	-
				012	Tercha Campus Dining Hall Construction	5,000,000	-	-	-
				014	Research Centers in Abela	15,000,000	-	-	-
				015	Construction of Teaching Hotel in Marachara Construction	17,000,000	-	-	-
				016	Construction of Teachers Resident in Otona Campuses	20,000,000	-	-	-
				017	Main Campus Fuel Station Construction	10,000,000	-	-	-
				018	Bodity Research Center Student Dormitory	20,000,000	-	-	-
				019	Bodity Research Center Clss room Construction	10,000,000	-	-	-
				020	Main Campus Road Construction	10,000,000	-	-	-
				021	Terch Campus Labratory Construction	4,000,000	-	-	-
				022	Terch Campus Teachers Resident House Constructions	12,000,000	-	-	-
				023	Tercha Campus Water line Construction	5,000,000	-	-	-
				024	Terch Campus Administration Building Construction	10,000,000	-	-	-
				025	Tercha Campus Clinic Construction	5,000,000	-	-	-
				027	Slughter House Construction For Teaching Purpose	10,000,000	-	-	-
				028	Main Campus Student Recreation Center Construction	5,000,000	-	-	-
				029	Main Campus Presidents Residence Construction	8,000,000	-	-	-
383					Wellega University	300,000,000	-	-	-
	03				Learnig and Teaching	300,000,000	-	-	-
		01			Providing Learning & Teaching Service	300,000,000	-	-	-
				001	Foreign Teachers Salery, Allowance and other and related Costs	54,000,000	-	-	-
				003	Main Campus Administration Building Construction	4,000,000	-	-	-
				004	Shambu and Main Campus Labratory Construction	2,000,000	-	-	-
				005	Auditorium Construction in Main Campus	2,000,000	-	-	-
				006	Student textbook at Shambha and Gimbi	10,000,000	-	-	-
				007	ICT infrastructure	10,000,000	-	-	-
				008	Student cafeteria in Shambha and Gimbi	3,000,000	-	-	-
				009	Students' Dormitory Construction in Shambu and Gimbi	4,000,000	-	-	-
				011	Construction Dormitory in Shambu and Gimbi	2,000,000	-	-	-
				012	Shambu and Gimbi Administration Building Construction	3,000,000	-	-	-
				013	Sport Academy Construction	6,000,000	-	-	-
				014	Warehouse Construction in Main Campus, Shambo and Gimbi	2,000,000	-	-	-
				017	ICT Center Constructions In All Campuses	20,000,000	-	-	-
				018	Teachers' and Medical Doctors' Residence Construction in Main Campus	4,000,000	-	-	-
				019	Student Clinic Construction in Shambu and Gimbi	3,000,000	-	-	-
				020	Dormitory Construction in Referal Hospital	7,000,000	-	-	-
				021	President Resedential Construction	7,000,000	-	-	-
				022	Main Campus Post Graduate Building Construction	10,000,000	-	-	-
				025	Plant Treatment in All Campuses	5,000,000	-	-	-
				026	Guest Room in Main Campuse	10,000,000	-	-	-
				027	Water well	10,000,000	-	-	-
				028	Registrar office in Main Campus	10,000,000	-	-	-
				029	Main Campus Road Construction	15,000,000	-	-	-
				030	Office Construction in Referal Hospital	6,000,000	-	-	-
				031	Main Campus Fence Work	15,000,000	-	-	-
				032	Gimbi Laboratory Constrction	6,000,000	-	-	-
				033	Classrooms Construction in Referal Hospital	5,000,000	-	-	-
				034	Workshop Construction in Shambu	4,000,000	-	-	-
				037	fixed materials for completed buildings	2,000,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				041	Construction of UK Research Center	5,000,000	-	-	-
				042	Infrastructure construction	15,000,000	-	-	-
				044	Teachers' Office Complex	7,000,000	-	-	-
				046	Innovation Park Construction	4,000,000	-	-	-
				047	Construction of research centers laboratories and offices	5,000,000	-	-	-
				048	Hotel and Tourism Management Building	3,000,000	-	-	-
				049	Main Campus Landcake	10,000,000	-	-	-
				050	Graduation and Convention Hall	2,000,000	-	-	-
				051	Sports Grounds (New)	4,000,000	-	-	-
				052	Construction of Agricultural Practice Education and Training De	4,000,000	-	-	-
384					Axum University	310,000,000	-	-	-
	02				Learning and Teaching	310,000,000	-	-	-
		01			Providing Learning & Teaching Service	310,000,000	-	-	-
				002	Labratory Construction in Shire	10,000,000	-	-	-
				003	Labratory Construction in Referral Hospital	5,000,000	-	-	-
				004	Library Construction in Shire	10,000,000	-	-	-
				005	Library Construction in Referral Hospital	10,000,000	-	-	-
				006	Dining Hall Construction in Shire	9,000,000	-	-	-
				007	Dining Hall Construction in Referral Hospital	9,000,000	-	-	-
				008	Class Room Construction in Main Campus	8,000,000	-	-	-
				010	Labratory Construction in Main Campus	9,000,000	-	-	-
				011	Library Construction in Main Campus	10,000,000	-	-	-
				013	Dining Hall Construction in Main Campus	10,598,000	-	-	-
				014	Main Campuse Clinic Construction	7,400,000	-	-	-
				015	Main Campus Stadium Construction	15,000,000	-	-	-
				016	Shere Campus Classrooms Construction	8,000,000	-	-	-
				017	Student Residence Construction in Main Campus	2,000,000	-	-	-
				018	Construction of Administration Building in Main Campus	10,600,000	-	-	-
				020	Shere Campus Dormitory Construction	6,000,000	-	-	-
				021	Health Science College Dormitory Construction	6,000,000	-	-	-
				022	Student Classrooms Construction in Main Campus	5,000,000	-	-	-
				023	Main Campus Science, Technology Engineering and Maths Se	3,000,000	-	-	-
				024	Workshop Construction in Adwa Campus	10,000,000	-	-	-
				025	Shere Campus Two Warehouse Construction	1,000,000	-	-	-
				026	Main Campus Construction of Science Musium and DSTV Hall	10,000,000	-	-	-
				029	Waste Treatment In Shire Campus	11,774,000	-	-	-
				030	Labratory in Adwa Campus	10,000,000	-	-	-
				035	Dormitory Construction in Health Science	4,000,000	-	-	-
				036	Main Campus Student Service Center	2,500,000	-	-	-
				037	Fence and Main gate work in Main Campuses	2,000,000	-	-	-
				038	Student Lounge in Adwa Campus	390,000	-	-	-
				042	Water Reservoir in Main Campuses	500,000	-	-	-
				043	Water Well Construction in Main Campuses	1,000,000	-	-	-
				045	Main Campus Bedroom Building Construction	7,000,000	-	-	-
				046	Adwa Student Service Center Service Center Construction	1,000,000	-	-	-
				047	Health Science Staff Lounge Construction	810,000	-	-	-
				051	Waste disposal and filtration construction at Shire compound (Addis)	15,000,000	-	-	-
				055	Solar Farm Green House Construction and Dairy Mall	1,000,000	-	-	-
				061	Construction of Cattle Breadind house	1,000,000	-	-	-
				068	Health Science Campus Electric Installation	7,000,000	-	-	-
				069	Main Campus Electric Installation	7,000,000	-	-	-
				070	Shire Campus Electric Installation	6,872,000	-	-	-
				071	Main Campus Construction Teachers Residence	9,606,000	-	-	-
				072	Selkeka Research Senter	5,000,000	-	-	-
				073	Community School Construction	3,000,000	-	-	-
				075	Dormitory Construction in Main Campus	10,000,000	-	-	-
				076	Fence and Main gate work in Health Science Campuses	1,000,000	-	-	-
				077	Fence and Main gate work in Shire Campuses	1,000,000	-	-	-
				078	Main gate work in Awada Campuses	2,000,000	-	-	-
				079	Water Reservoir in Health Science Campuses	500,000	-	-	-
				080	Water Reservoir Shire Campuses	500,000	-	-	-
				081	Water Reservoir Awad Campuses	500,000	-	-	-
				082	Water Reservoir in Selkleka Campuses	500,000	-	-	-

Federal Government of Ethiopia
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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				083	Water Well Construction in Health science Campuses	3,100,000	-	-	-
				084	Water Well Construction in Shirel Campuses	3,000,000	-	-	-
				085	Water Well Construction in Selklaka Campuses	3,000,000	-	-	-
				086	Class Room Construction Shire	6,000,000	-	-	-
				087	Class Room Construction in Referral Hospital	6,000,000	-	-	-
				088	Shere Student Service Center Construction	500,000	-	-	-
				089	Health Science Student Service Center Construction	500,000	-	-	-
				090	Adwa Staff Lounge Construction	500,000	-	-	-
				091	Construction of Student Clinic in Shere	350,000	-	-	-
385					Medewollabo University	300,000,000	-	-	-
	01				Management and Administration	300,000,000	-	-	-
		01			Providing Support and Service	300,000,000	-	-	-
			01		University's Project	300,000,000	-	-	-
				005	Goba Health Laboratory Construction	35,900	-	-	-
				007	Goba Campus Library Construction	30,600	-	-	-
				008	Dormitory Construction in Goba and Robe	6,560,000	-	-	-
				009	Goba Hospital Finishing Work	88,507,900	-	-	-
				013	Goba and Robe Student Recreation Cente Construction	2,073,400	-	-	-
				014	Robe ICT Research Center Construction	10,303,600	-	-	-
				015	Robe LibRARY Construction	6,999,000	-	-	-
				016	Robe Natural Science and Agriculture Labratory	25,583,700	-	-	-
				017	Goba Turism Management Training Center Construction	23,470,000	-	-	-
				018	Robe Water Well Construction	1,900,000	-	-	-
				020	Oxidation Plant	4,300,000	-	-	-
				021	Goba Campus Treatment Plant Construction	11,000,000	-	-	-
				023	Shashemene Campus Library Construction	6,500,000	-	-	-
				024	Shashemene Campus Dining Hall Construction	14,667,900	-	-	-
				025	Shashemene Campus G +4 Dormitory Construction	26,840,200	-	-	-
				026	Shashemene Campus G + 4 Classroom Construction	24,159,400	-	-	-
				027	Robe Campus Fence Work	9,473,700	-	-	-
				034	Dormitory and Library Remaining Works on Robe and Goba Campuses	3,423,000	-	-	-
				035	Construction of four Electricity and Sanitary Work	4,637,000	-	-	-
				036	Construction of the Administrative Building on Robe Campus	3,819,900	-	-	-
				037	Construction of the Robe Campus Multipurpose Hall	8,800,000	-	-	-
				038	Goba Campus Fence	4,285,000	-	-	-
				039	Shashemene Campus Fence	728,500	-	-	-
				041	Accomplishing Exiting Projects Cite work	901,300	-	-	-
				042	Construction of Medical Doctors Apartment	11,000,000	-	-	-
386					Debrebirhan University	450,000,000	-	-	-
	01				Management and Administration	450,000,000	-	-	-
		01			Providing Support and Service	450,000,000	-	-	-
				001	Health and Medical Science Institute Administration Building	2,000,000	-	-	-
				002	Health and Medical Science Institute labratory	3,000,000	-	-	-
				003	Health and Medical Science Institute Classroom Construction	2,250,000	-	-	-
				004	Construction of Library Health and Medical Science Institute	5,600,000	-	-	-
				008	Foreign Teachers Salary, Allowance and Related Costs	11,300,000	-	-	-
				009	Bridge Construction	4,800,000	-	-	-
				014	Internal Road Construction	80,000,000	-	-	-
				016	Engineering and Technology College Student Dormitory Construction	55,700,000	-	-	-
				017	Engineering and Technology College Class room Construction	51,000,000	-	-	-
				022	Engineering and Technology College LibRARY Construction	55,800,000	-	-	-
				024	Engineering and Technology College Daycare Construction	4,650,000	-	-	-
				025	Engineering and Technology College Teachers Desodence Construction	29,700,000	-	-	-
				026	Yemehal Meda Agriculture and Turism Center Construction	86,000,000	-	-	-
				033	Main Campus Water Line	8,300,000	-	-	-
				036	Construction of OPD in Hkim Gizaw Teaching Hospital	20,000,000	-	-	-
				037	Construction of Labratory in Hkim Gizaw Teaching Hospital Construction	24,600,000	-	-	-
				039	Construction of Doctor's Residence in Hkim Gizaw Teaching Hospital Construction	5,300,000	-	-	-
387					Mizan/Teppi University	350,000,000	-	-	-
	01				Management and Administration	350,000,000	-	-	-
		01			Providing Support and Service	350,000,000	-	-	-
			01		University's Project	350,000,000	-	-	-
				001	Foreign Teachers Salery, Allowance and other and related Costs	25,900,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				002	Construction of G + 3 classroom and lecture hall on the main campus	28,900,000	-	-	-
				003	Construction of a gymnasium building on the main campus	8,000,000	-	-	-
				004	Guard House, Septic Tank and Station Work	9,000,000	-	-	-
				006	G+3 Classroom and Lecture Hall Building at Tepi Campus	10,000,000	-	-	-
				007	Construction of a gymnasium building at the Tepi campus	4,000,000	-	-	-
				008	5 G+3 Teachers' Apartment and 1 Condominium in Tepi Campus	7,000,000	-	-	-
				009	Water supply and sewage residues at Tepi Campus	4,000,000	-	-	-
				010	Student Lounge Building Remains at Tepi Campus	2,200,000	-	-	-
				011	Water Well Drilling and Line Construction	30,000,000	-	-	-
				012	Construction of G +4 classrooms in the main campus	10,000,000	-	-	-
				013	Construction of G+4 Classroom in Tepi Campus	10,000,000	-	-	-
				015	Main campus road construction	18,000,000	-	-	-
				017	Main campus fencing work	8,000,000	-	-	-
				019	Construction of the main campus versatile hall	5,000,000	-	-	-
				021	Main campus walk way construction	5,000,000	-	-	-
				024	Underground electrical wiring at Tepi Campus	5,000,000	-	-	-
				030	Fence work, maintenance work and warehouse building maintenance at Jemu Research Centers	5,000,000	-	-	-
				031	Toilet and septic tank work at Health Campus	10,000,000	-	-	-
				036	Construction of ICT Center on Health Campus	30,000,000	-	-	-
				043	Main Campus Expansion Compensation	95,000,000	-	-	-
				045	Building Renovation Work , at Main and Tepi Campus	10,000,000	-	-	-
				047	Detailed Master Plan, Architectural and Engineering Design	10,000,000	-	-	-
388					Semera University	450,000,000	-	-	-
	01				Management and Administration	450,000,000	-	-	-
		01			Providing Support and Service	450,000,000	-	-	-
			01		University's Project	450,000,000	-	-	-
				001	Foreign Teachers Salery, Allowance and other and related Costs	35,000,000	-	-	-
				002	Main Campus Classroom Construction	20,000,000	-	-	-
				003	Main Campus Construction of Internal Road and Main Gate	25,000,000	-	-	-
				004	Main Campus Student Dining Hall Construction	30,000,000	-	-	-
				005	Maintenance of Teachers Residence, Offices and Class rooms in 2015 E.C	20,000,000	-	-	-
				006	Main Campus Main Librery Construction	10,000,000	-	-	-
				007	Main Campus Dormitory Construction	40,000,000	-	-	-
				008	Plant and Machinery and Furnitures for Completed Buildings	10,000,000	-	-	-
				009	Construction of Agricultural Research Center	65,000,000	-	-	-
				012	Veterinary Hospital Construction	30,000,000	-	-	-
				013	Business Incubation Center	20,000,000	-	-	-
				017	Teachers Residence Construction	25,000,000	-	-	-
				018	Day care Construction	35,000,000	-	-	-
				019	Construction of Conference Hall	10,000,000	-	-	-
				022	Maintenance Work	15,000,000	-	-	-
				023	Food Workers and Ice room Construction	10,000,000	-	-	-
				024	Main Store Construction	10,000,000	-	-	-
				025	Data Cenrer Infrastructure Development	40,000,000	-	-	-
389					Ambo University	350,000,000	-	-	-
	01				Management and Administration	350,000,000	-	-	-
		01			Providing Support and Service	350,000,000	-	-	-
			01		Ambo University's Projects	350,000,000	-	-	-
				001	Foreign Teachers Salery and related Costs	40,000,000	-	-	-
				002	Classrooms Construction in Ambo	10,561,900	-	-	-
				004	Constructing Office Buildings	4,307,900	-	-	-
				005	Infrastructure Facility Establishment	4,284,800	-	-	-
				008	Construction of Labratory in Ambo	10,561,900	-	-	-
				009	Construction of Labratory in Wolisso	10,561,900	-	-	-
				010	Construction of Shed in Ambo	134,300	-	-	-
				011	Construction of Shed in Guder	134,300	-	-	-
				012	Construction of Shed in Awaro	134,000	-	-	-
				013	Construction of Ambo Referral and Teaching Hospital	31,605,500	-	-	-
				014	Referral and Teaching Hospital Sewage Disposal	35,000,500	-	-	-
				017	Homes of referral hospital health professionals.	100,816,600	-	-	-
				018	Furniture and other Equipment for Finished Building	10,633,100	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				019	Students Cafeteria in Wolisso	5,481,600	-	-	-
				021	Techears Residence Construction in Guder	12,642,200	-	-	-
				026	Office Buildings in Ambo	20,249,500	-	-	-
				027	Construction of Library in Wolisso	17,963,300	-	-	-
				028	Techears Residence Construction in Awaro	20,123,900	-	-	-
				029	Ambo Campus Internal Road Work	6,901,400	-	-	-
				030	AWaro Campus Internal Road Work	7,901,400	-	-	-
391					Addis Ababa Science and Technology University	500,000,000	-	-	-
	01				Managment and Administration	500,000,000	-	-	-
		01			Providing Support and Service	500,000,000	-	-	-
			01		Addis Ababa Science and Technology University Projects	500,000,000	-	-	-
				001	Foreign Teachers Salery, Allowance and other and related Costs	40,000,000	-	-	-
				002	Residential Buildings	1,000,000	-	-	-
				006	Central Administration Building	53,000,000	-	-	-
				008	Central Store Construction	80,000	-	-	-
				009	Establishment of Research Center and Technology Park	184,000,000	-	-	-
				010	Construction of Students Dining Hall	380,000	-	-	-
				011	Commercial Complex	10,000,000	-	-	-
				013	Construction of ICT Infrastructural Development	15,000,000	-	-	-
				014	Students Clinic Project	1,000,000	-	-	-
				016	Student Dormitory	2,000,000	-	-	-
				017	Library Construction	1,500,000	-	-	-
				018	Student Lounge Construction	1,500,000	-	-	-
				019	Guest House Construction	16,000,000	-	-	-
				020	Construction of Auditorium	4,000,000	-	-	-
				021	Central Kichen Construction	40,000	-	-	-
				022	Water Well Work	3,000,000	-	-	-
				023	Fence Work	3,500,000	-	-	-
				024	Land Scaping Design Work	7,000,000	-	-	-
				025	Internal Road Work	100,000,000	-	-	-
				027	Construction of Central Library	6,000,000	-	-	-
				028	Construction of Central Swearage Cannal	45,000,000	-	-	-
				029	Construction of Sport Field	6,000,000	-	-	-
392					Adigrat University	400,000,000	-	-	-
	01				Management and Administration	400,000,000	-	-	-
		01			Providing Support and Service	400,000,000	-	-	-
			01		Adigrat University's Projects	400,000,000	-	-	-
				001	Foreign Teachers Salery, Allowance and other and related Costs	20,470,000	-	-	-
				002	Student Dormitory Building Construction	86,705,600	-	-	-
				004	Workshop Construction	44,087,400	-	-	-
				005	Construction of Administration Building	40,725,000	-	-	-
				006	Establishment of Infrastructures and Facilities	86,700,000	-	-	-
				007	Dormitary Construction	21,650,000	-	-	-
				011	Laboratory Construction	20,362,000	-	-	-
				012	Library Construction	34,650,000	-	-	-
				013	Construction of Office Building	44,650,000	-	-	-
393					Wachemo University	350,000,000	-	-	-
	01				Management and Administration	350,000,000	-	-	-
		01			Providing Support and Service	350,000,000	-	-	-
			01		Wachemo University's Projects	350,000,000	-	-	-
				001	Foreign Teachers Salery and other and related Costs	33,010,000	-	-	-
				002	Construction of four Residential Buildings in Hosaiena	35,920,000	-	-	-
				005	Administration Building Started in Main Campus	6,130,000	-	-	-
				006	Water well drilling and line construction for the main compound	6,570,000	-	-	-
				007	Fixed item for completed projects	65,000,000	-	-	-
				009	Main gate and ancillary structures construction	2,770,000	-	-	-
				010	Treatment Plant Construction	10,380,000	-	-	-
				012	Batana River Bridge Work	1,710,000	-	-	-
				014	Water line construction at Durame Campus	7,530,000	-	-	-
				015	Durame Campus Student Bedroom Drainage and Septic Tank	4,940,000	-	-	-
				027	Consraction od Dormitories in Main Campus	4,940,000	-	-	-
				032	Main Campus Construction Auditorium	2,940,000	-	-	-
				033	Construction of Maternal and Child Hospital	30,570,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				035	Construction of G + 2 building and hospital site work	2,550,000	-	-	-
				036	Kitchen, Toilet and Water Tank for Doctors on duty in Health Science	1,110,000	-	-	-
				037	Construction of Agricultural Research Station in the main compound	1,050,000	-	-	-
				038	Main Campus Construction of Administration Building	8,000,000	-	-	-
				040	Oxygen Plant Project	15,870,000	-	-	-
				041	Main Campus Asphalt Road and Landscape	34,260,000	-	-	-
				042	Durame Campus Internal Asphalt Road and Landscape	20,620,000	-	-	-
				043	Main Campus water Supply Work	11,520,000	-	-	-
				044	Durame Campus water Supply Work	2,850,000	-	-	-
				046	Construction of a teachers' quarters in Hosanna	6,620,000	-	-	-
				047	Construction of dining hall and kitchen in the main campus	2,760,000	-	-	-
				048	Emergency and Outpatient Building Construction	20,940,000	-	-	-
				050	Construction of a dormitory building on the main campus	9,440,000	-	-	-
394					Woldiya University	430,000,000	-	-	-
	01				Management and Administration	430,000,000	-	-	-
		01			Providing Support and Service	430,000,000	-	-	-
			01		Woldia University's Projects	430,000,000	-	-	-
				001	Foreign Teachers Salary and other related Costs	18,200,000	-	-	-
				009	Main Campus Kitchen Complex	34,670,330	-	-	-
				013	Main Campus Animal fattening and laboratory	3,600,000	-	-	-
				014	Student Entertainment Lounge	3,643,000	-	-	-
				015	Construction of a meat processing plant	4,000,000	-	-	-
				016	Poultry house construction	5,206,000	-	-	-
				017	Construction of two teachers' apartment buildings	58,000,000	-	-	-
				018	Construction of the Registrar Building	61,108,000	-	-	-
				021	Teachers' Houses Interior Road and Asphalt Work	11,565,280	-	-	-
				022	Completion of Mersa Campus Fence	14,607,390	-	-	-
				023	Procurement of Inputs for the Completed ICT Building	82,262,000	-	-	-
				024	Plant and Machinery for Finished Workshops	40,000,000	-	-	-
				028	workshop and warehouse building Maintenance work	4,750,000	-	-	-
				030	Initiation of water well drilling and water pipeline construction	37,000,000	-	-	-
				037	Plant and Machinery for Finished Laboratories	39,988,000	-	-	-
				043	Completion Teachers' Apartment Apartment Fence	11,400,000	-	-	-
395					Debre Tabor University	450,000,000	-	-	-
	01				Management and Administration	450,000,000	-	-	-
		01			Providing Support and Service	450,000,000	-	-	-
			01		DebreTabor University Projects	450,000,000	-	-	-
				001	Salary, allowances and related expenses of foreign teachers	14,000,000	-	-	-
				002	Teaching Referral Hospital	208,000,000	-	-	-
				003	Teachers' residence	15,000,000	-	-	-
				004	Weibla Waste Disposal	2,000,000	-	-	-
				005	Main Building Administration Building	15,000,000	-	-	-
				006	Repair of existing buildings in the main compound	7,500,000	-	-	-
				009	Teaching Referral Hospital in DebreTabor Fence and Main Gate Work	3,500,000	-	-	-
				012	Construction of Students Recreation Center	500,000	-	-	-
				013	ICT Infrastructure Development	29,500,000	-	-	-
				018	Gebrye Center Classroom	3,000,000	-	-	-
				019	Gebrye Center 2 Student Dormitory	23,000,000	-	-	-
				020	Gebrye Center Administration Building	5,000,000	-	-	-
				021	Gebrye Center library	4,500,000	-	-	-
				022	Gebrie Center Cooking and Dining Building	1,000,000	-	-	-
				025	Weybela Campus Office Construction	25,000,000	-	-	-
				027	Main Campus Construction of a Nursery	5,000,000	-	-	-
				029	Main Campus Construction of Postgraduate Building	10,000,000	-	-	-
				031	Weybela Campus Student Dormitory	25,000,000	-	-	-
				032	Student Dining Hall in Weibla	10,000,000	-	-	-
				033	Construction of Gebrye Center Fence and Entrance	6,500,000	-	-	-
				053	Sports Field Work in Main Campus	5,000,000	-	-	-
				054	Construction of Library in Weibla	1,000,000	-	-	-
				055	Woibla Campus Water Well Work	15,000,000	-	-	-
				056	west treatment and retaining wall work	5,000,000	-	-	-
				057	Class room Construction in Weibla	10,000,000	-	-	-
				060	Agricultural Laboratory Construction	1,000,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
396					Metu University	395,000,000	-	-	-
	01				Management and Administration	395,000,000	-	-	-
		01			Providing Support and Service	395,000,000	-	-	-
			01		Metu University's Projects	395,000,000	-	-	-
				001	Foreign Teachers Salary, Allowance and other and related Costs	82,000,000	-	-	-
				005	Five dormitories Construction in Metu	1,500,000	-	-	-
				006	Six student dormitories and 2-laundry residences	10,857,200	-	-	-
				007	Construction of Dining Hall and Shade	7,431,800	-	-	-
				008	Construction of eight teachers' quarters	20,901,000	-	-	-
				010	Construction of five presidential villas	15,000,000	-	-	-
				012	Laundry Building	1,000,000	-	-	-
				013	Construction of four combined classroom buildings	3,683,980	-	-	-
				014	Construction of 2-work shop buildings	1,000,000	-	-	-
				015	Gymnasium building construction	300,000	-	-	-
				016	Construction of Stadium in Metu Campus	2,356,020	-	-	-
				017	Construction of 2-laboratory buildings	1,200,000	-	-	-
				020	Water well drilling	3,000,000	-	-	-
				022	Administration and ICT Office Building Construction	5,000,000	-	-	-
				029	Construction of the main campus business center in Bedele	5,000,000	-	-	-
				031	Plant and Machinery and Furniture for Completed Buildings	15,000,000	-	-	-
				040	ICT Infrastructure Work	12,000,000	-	-	-
				041	Construction of garbage disposal fence	2,000,000	-	-	-
				043	Construction of Student Health Center	300,000	-	-	-
				045	Construction of a kindergarten	5,000,000	-	-	-
				046	Bedele Campus Seminar and Classroom Building	6,500,000	-	-	-
				047	Fence Work	1,000,000	-	-	-
				049	Library building construction	17,000,000	-	-	-
				050	Construction of laundry building	3,000,000	-	-	-
				051	Construction of a teacher entertainment building	500,000	-	-	-
				054	Construction of Administrative Building	4,000,000	-	-	-
				055	Campus beauty work at Bedele Campus	1,070,000	-	-	-
				056	Construction of Bedele Campus Store Building	10,400,000	-	-	-
				058	Construction of Agricultural College Laboratory Building	40,000,000	-	-	-
				060	Construction of two teacher residence buildings	35,000,000	-	-	-
				065	Construction of Oromo Cultural Center	10,000,000	-	-	-
				068	Road Work in Metu	7,000,000	-	-	-
				075	Teaching Hospital	40,000,000	-	-	-
				076	Community School Construction	20,000,000	-	-	-
				077	Construction of Maintenance Workshop	5,000,000	-	-	-
397					Wolkitie University	350,000,000	-	-	-
	01				Management and Administration	350,000,000	-	-	-
		01			Providing Support and Service	350,000,000	-	-	-
			01		Wolkitie University's Projects	350,000,000	-	-	-
				003	Construction of Classrooms in Gubre	15,000,000	-	-	-
				009	Gubre Seminar Hall	18,000,000	-	-	-
				011	Hospital Warehouse Construction in Guberye	5,000,000	-	-	-
				014	Administration Building Construction in Gubre	68,000,000	-	-	-
				018	Student Dormitory Construction in Gubre	11,000,000	-	-	-
				020	Condominium Maintenance Work in Butajera	5,000,000	-	-	-
				026	Central Library Construction in Gubre	40,000,000	-	-	-
				039	ICT Building	32,000,000	-	-	-
				040	Electro-mechanical assembly of classrooms	10,000,000	-	-	-
				043	Cluster compound fence construction	5,000,000	-	-	-
				052	College of Medicine and Health Drinking Water Project	5,000,000	-	-	-
				058	Five-story student dormitory	11,000,000	-	-	-
				065	Health and Medical Laboratory Building	15,000,000	-	-	-
				074	Road lighting construction	4,000,000	-	-	-
				076	Library Renovation (RFID)	5,000,000	-	-	-
				077	Solar panel supply and installation	5,000,000	-	-	-
				078	Green House	3,000,000	-	-	-
				080	Building maintenance and renovation	10,000,000	-	-	-
				081	Construction of a water tower for the main compound	10,000,000	-	-	-
				082	Reconstruction of the main premises electrical wiring	5,000,000	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				084	Infrastructure maintenance	1,000,000	-	-	-
				085	Research station construction	3,000,000	-	-	-
				086	Computer laboratory renovation	30,000,000	-	-	-
				087	Two staff apartment	6,000,000	-	-	-
				088	Landscape	3,000,000	-	-	-
				089	ICT equipment and accessory	25,000,000	-	-	-
398					Bule Hora University	350,000,000	-	-	-
	01				Management and Administration	350,000,000	-	-	-
		01			Providing Support and Service	350,000,000	-	-	-
			01		Bule Hora University's Projects	350,000,000	-	-	-
				001	Foreign Teachers Salary, Allowance and other and Related Costs	46,000,000	-	-	-
				002	Main Campus Construction of Teachers Residential Building	26,000,000	-	-	-
				003	Classrooms Construction	101,190,000	-	-	-
				004	ICT Infrastructure Establishment	38,860,000	-	-	-
				005	Main Campus Administration Buildings Construction	9,110,000	-	-	-
				006	Establishment of Infrastructures and Facilities	30,000,000	-	-	-
				007	Road Construction within Campus	3,000,000	-	-	-
				008	Classrooms Lecture Hall Construction	12,000,000	-	-	-
				009	Main Campus Student Dormitory Construction	18,000,000	-	-	-
				011	G+4 Guest House Construction	1,000,000	-	-	-
				012	Staff Residential Building Construction	1,200,000	-	-	-
				014	Main Campus Library Construction	6,000,000	-	-	-
				015	Main Campus Workshop Construction	800,000	-	-	-
				016	Post Graduate Building Construction	4,640,000	-	-	-
				017	Urga Campuse Classrooms Construction	3,100,000	-	-	-
				018	Health Science College Laboratory Construction	32,400,000	-	-	-
				019	Main Campus Teaching and Referral Hospital	6,000,000	-	-	-
				021	Guji Girja Administration Building Construction	2,000,000	-	-	-
				022	Treatment Plant and Sedimentation Tank Work	1,100,000	-	-	-
				023	Mini Stadium Construction	6,000,000	-	-	-
				025	Student Recreation Center	1,600,000	-	-	-
399					Assosa University	315,000,000	-	-	-
	01				Management and Administration	315,000,000	-	-	-
		01			Providing Support and Service	315,000,000	-	-	-
			01		Assosa University's Projects	315,000,000	-	-	-
				001	Foreign Teachers Salary, Allowance and other and Related Costs	17,490,000	-	-	-
				002	Construction of a Sports Stadium	1,100,000	-	-	-
				003	ICT Expansion Project	10,000,000	-	-	-
				004	Fence Work	5,000,000	-	-	-
				005	Construction of Administration Building	5,000,000	-	-	-
				006	Construction of Dry Toilet	300,000	-	-	-
				007	Demand for Fixed Materials for Completed Buildings	11,100,000	-	-	-
				008	Water Line Expansion	3,000,000	-	-	-
				009	Road constructio	13,100,000	-	-	-
				010	Construction of Officers' Houses	1,200,000	-	-	-
				011	Construction of teacher housing	50,000,000	-	-	-
				013	Student Dormitory Construction	3,000,000	-	-	-
				014	Demand for Fixed Materials for Buildings Under Construction	5,000,000	-	-	-
				015	Construction of Classrooms in Asosa Main Campus	25,400,000	-	-	-
				016	Cattle Fattening in Asosa Main Campus	3,000,000	-	-	-
				017	Tennis Field Construction in Asosa Main Campus	1,300,000	-	-	-
				020	Gas Station Garage & Car Wash	1,200,000	-	-	-
				023	Science Lab Construction	20,000,000	-	-	-
				027	Construction of Agricultural Laboratory	30,810,000	-	-	-
				028	Construction of Computer Laboratory	30,000,000	-	-	-
				032	Construction of Offices	20,000,000	-	-	-
				033	Plant and Machinery for Finished Laboratories	10,000,000	-	-	-
				034	Construction of Ladies Dormitory	25,000,000	-	-	-
				036	Construction of Engineering Laboratory	15,000,000	-	-	-
				038	Warehouse Construction	5,000,000	-	-	-
				040	Daycare Construction	3,000,000	-	-	-
330					Culture and Sport	1,930,674,710	-	-	-
332					Ministry of Culture and Sport	1,458,179,600	-	-	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
	02				Art and Art Creativity Development	10,000,000	-	-	-
		01			Enhancing Hand Craft Marketing and Development	10,000,000	-	-	-
			001		Construction of National hand Crafts Training Center	10,000,000	-	-	-
	03				Culture Development	10,000,000	-	-	-
		01			Developing cultural values and traditional resources	10,000,000	-	-	-
			001		Construction of Cultural Center	10,000,000	-	-	-
	04				Sports Development	1,438,179,600	-	-	-
		02			Strengthen sports facility development and management	1,438,179,600	-	-	-
			001		National Stadium Constructio	1,205,951,600	-	-	-
			002		Addia Ababa Stadium Repair Project	232,228,000	-	-	-
333					Ethiopian Archives and Library Service	80,570,000	-	-	-
	01				Management and Administration	80,570,000	-	-	-
		01			Providing Support and Service	80,570,000	-	-	-
			001		Warehouse Construction	36,217,600	-	-	-
			002		New Building Furnishing and Fixtures	44,352,400	-	-	-
334					Authority for Ethiopian Conservation of Cultural Heritage	111,519,600	-	-	-
	03				Cultural heritage conservation and development	93,519,600	-	-	-
		01			Permanent Cultural heritage conservation and preservation	93,519,600	-	-	-
			001		Cultural heritage conservation and development	75,518,600	-	-	-
			002		Conservation and Restoration of world heritage site of stele Aksum	10,400,000	-	-	-
			003		Digitization and Information System Infrastructure Development	7,601,000	-	-	-
	05				Natinal musiem service	18,000,000	-	-	-
		01			Providing Museum Service	18,000,000	-	-	-
			001		National Museum Renovation and Landscape Upgrading	18,000,000	-	-	-
336					Ethiopian Wildlife Conservation Authority	36,360,000	-	-	-
	02				Wildlife Development and Conservation	36,360,000	-	-	-
		01			Pateroling In and Out of the Protected Areas to Control Illigal Action	36,360,000	-	-	-
			001		Construction of Protected Area's Scout Residence	14,360,000	-	-	-
			002		Construction of Protected Area's Office	12,000,000	-	-	-
			003		Construction of Protected Area's Rural Road in the Parks	10,000,000	-	-	-
337					Tourism Training Institute	200,000,000	-	-	-
	01				Managment and Administration	200,000,000	-	-	-
		01			Providing Support and Service	200,000,000	-	-	-
			00		Training Center	200,000,000	-	-	-
			001		Students Dormitory	200,000,000	-	-	-
339					Ethiopian Sport Academy	44,045,510	-	-	-
	01				Management and Administration	44,045,510	-	-	-
		01			Providing Support and Service	44,045,510	-	-	-
			001		Water Ground	2,000,000	-	-	-
			002		Turunesh Dibaba Interance Road Construction	42,045,510	-	-	-
340					Health	4,170,224,400	-	12,587,461,050	-
341					Ministry of Health	3,470,077,400	-	12,439,758,000	-
	02				Improve Maternal and Child Health Services and Nutrition Status	1,612,226,560	-	2,950,360,740	-
		01			Straightening Family Health Service	845,908,740	-	2,421,817,740	-
			011		Strengthen Family Planning & Reproductive Health	275,000,000	-	988,203,350	-
			012		Maternal Health Service	50,757,900	-	44,521,320	-
			013		Integrated Neonatal and Child Health Services	100,000,000	-	76,481,000	-
			014		Expand & Strengthen EPI Program	420,150,840	-	1,312,612,070	-
		02			Expansion of Nutrition Service	766,317,820	-	528,543,000	-
			002		Strengthen & Expand Sekota Declaration Activites	696,037,820	-	488,371,000	-
			015		Expansion of Nutrition Service	70,280,000	-	40,172,000	-
	03				Disease Prevention and Control Service	457,410,200	-	6,089,922,370	-
		01			Decreasing Communicable and Non Communicable Diseases	457,410,200	-	6,089,922,370	-
			001		HIV/AIDS Prevention and Control	171,700,000	-	2,097,038,750	-
			002		TB Prevention and Control	70,108,970	-	629,216,820	-
			004		Malaria Prevention and Control	205,200,000	-	2,871,399,800	-
			006		Communicable and Non-communicable Diseases Prevention and Control	3,657,000	-	36,046,000	-
			007		Neglected Tropical Disease Prevention and Control	500,000	-	455,632,000	-
			024		Mental Health Service	6,244,230	-	589,000	-
	04				Community Ownership and Primary Health Care Improvement	225,428,610	-	1,094,063,750	-
		01			Strengthening Basic Health Services	225,428,610	-	1,094,063,750	-
			001		Strengthening of Health Center Service	200,399,610	-	597,671,560	-
			002		Strengthening of Community Engagement and Health Extension Services	20,153,000	-	96,055,740	-

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Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
				003	Strengthening of Hygiene and Environmental Health Services	4,876,000	-	400,336,450	-
	05				Improve Access to Quality Medical Health Services	62,977,540	-	1,312,939,860	-
		01			Improving Clinical Services	10,500,000	-	178,349,600	-
				001	Improve Medical Services	10,500,000	-	178,349,600	-
			03		Improving Emergency Health Services	49,293,720	-	1,007,019,790	-
				001	Improving Quality of Health Service	40,000,000	-	943,667,290	-
				003	Strengthening Emergency Health Management	9,293,720	-	63,352,500	-
			04		Improving Quality of Health Service	3,183,820	-	127,570,470	-
				001	Strengthening Infection Prevention and Control System (IPC)	3,183,820	-	127,570,470	-
	07				Improve Health System Inputs	382,874,490	-	992,471,280	-
		01			Improving Human Resource Development	382,874,490	-	992,471,280	-
				001	Improve Digital Health System	150,233,000	-	-	-
				002	Strengthening Health Policy and Research System	4,000,000	-	502,379,680	-
				003	Improve Human Resource Development	66,248,030	-	247,055,600	-
				004	Strengthen Pharmaceutical Supply System	48,000,000	-	243,036,000	-
				005	Strengthening Health Information System	102,000,000	-	-	-
				006	Strengthening Health Financing System	12,393,460	-	-	-
	08				Improve Health Infrastructure	729,160,000	-	-	-
		01			Improving Health Infrastructure	729,160,000	-	-	-
				000	Construction of 3B+G+3 Building of St. Peter's Hospital Expansion (Radiology Center) building	94,560,000	-	-	-
				001	Armauer Hanson 2B+G+6 Health Research and Laboratory Administration Building	30,520,000	-	-	-
				002	Construction of Gefersa Mental Rehabilitation Building	54,560,000	-	-	-
				003	Construction of 2B+G+8 Building of Alert Dermatology and Plastic Reconstructive Surgery Center of Excellence	134,980,000	-	-	-
				004	Construction of Alert Trauma Center 2B+G+8 Building	120,420,000	-	-	-
				005	Amanuale Construction of Residential 2B+G+12 Building	130,840,000	-	-	-
				006	Construction of Emergency Hospital of 2B+G+8 Building	74,980,000	-	-	-
				007	Construction of Eka Kotebe ENT Clinic 2B+G+7 Building	65,100,000	-	-	-
				008	Construction of the Main Office Garage and Central Warehouse	23,200,000	-	-	-
343					Ethiopian Food and Drug Authority	20,147,000	-	147,703,050	-
	02				Food Safety Program	3,574,000	-	28,977,000	-
		03			Conducting Food Quality Assurance Tests	3,574,000	-	28,977,000	-
				001	Strengthening Food Safety Project	3,574,000	-	28,977,000	-
			03		Medicine Quality, Safety and Rational Use	9,573,000	-	98,576,050	-
		01			Providing Medicine Market Authorizations	9,573,000	-	98,576,050	-
				001	Strengthening Medical Products Registration Project	1,000,000	-	9,000,000	-
				002	Strengthening Pharmacovigilance System	500,000	-	25,899,000	-
				003	Strengthening Antimicrobial Resistance Control Project	500,000	-	8,500,000	-
				004	Mitigation of Counterfeit and Substandard Pharmaceuticals	1,000,000	-	10,950,000	-
				005	Strengthening Tobacco and NPS Control Project	1,000,000	-	18,900,000	-
				006	Strengthening Medicine and Medical Devices Laboratory Project	5,573,000	-	25,327,050	-
	05				Health Regulatory Sector Capacity Building	7,000,000	-	20,150,000	-
		01			Conducting Awareness Creation for the Public on Health Regulatory Legal Frameworks and Activities	7,000,000	-	20,150,000	-
				001	Digitization Project	5,000,000	-	10,850,000	-
				002	Establish Regulatory Center of Excellence Project	2,000,000	-	9,300,000	-
346					St. Paul Hospital Millennium Medical College	680,000,000	-	-	-
	01				St. Paul Millennium Hospital	680,000,000	-	-	-
		01			Providing Support and Service	680,000,000	-	-	-
				001	Construction of Heart & Cancer Treatment Center	265,198,292	-	-	-
				002	Building of Maternal and Children Hospital	27,857,910	-	-	-
				003	Construction of Werabe Students' Dormitory	25,074,800	-	-	-
				005	Construction of Emergency Treatment Service Building	361,868,998	-	-	-
350					Labor and Social Affairs	600,000,000	23,000,000	-	-
352					Ministry of Labor and Skill	600,000,000	23,000,000	-	-
	01				Management and Administration	100,000,000	-	-	-
		01			Providing Support and Service	100,000,000	-	-	-
				001	Construction of Office Building	100,000,000	-	-	-
			03		Job Opportunities Expansion and Development	244,000,000	-	-	-
		01			Develop and Expand Job creation Opportunities	244,000,000	-	-	-
				001	Construction of Market Center (Jemo Site)	227,200,000	-	-	-
				003	Construction of Job Center Project	16,800,000	-	-	-

Federal Government of Ethiopia
2016 Budget Year Capital Expenditure

Pub. Body Code	Program	Activity	Sub-Program	Project	Description	Source Of Finance			
						Treasury	Retained Revenue	Assistance	Loan
	06				Agricultural Technical Vocational and Training	256,000,000	23,000,000	-	-
		01			Providing Education to Agricultural Experts in Agarfa ATVET College	154,600,000	23,000,000	-	-
				001	Construction of Dormitory	80,685,000	-	-	-
				003	Construction of Lecture Rooms & Meeting Hall	73,915,000	23,000,000	-	-
		03			Providing Education to Agricultural Experts in Ardaita ATVET College	14,400,000	-	-	-
				002	Construction of Cafeteria Building	14,400,000	-	-	-
		04			Providing Education to Agricultural Experts in Mizan ATVET College	45,400,000	-	-	-
				001	Construction of Meeting Hall	16,386,000	-	-	-
				002	Construction of Modern Kitchen	21,995,000	-	-	-
				003	Construction of Underground Water Wall	7,019,000	-	-	-
		05			Providing Education to Agricultural Experts in Gewane ATVET College	41,600,000	-	-	-
				001	Construction of Cafeteria for Teachers & Staffs	10,800,000	-	-	-
				002	Construction of Dormitory for Teachers & Staff	30,800,000	-	-	-
360					Prevention and Rehabilitation	420,000,000	-	-	-
361					National Disaster Risk Management Commission	420,000,000	-	-	-
	03				Disaster Preparedness and Responses	420,000,000	-	-	-
		03			Executing Procurement of Grain and Kit for Humanitarian Aid	420,000,000	-	-	-
				01	Warehouse construction and maintenance	420,000,000	-	-	-
				001	Kebri Dhare Warehouse Construction	120,000,000	-	-	-
				002	Hosana Warehouse Construction	100,000,000	-	-	-
				003	Finot Selame Warehouse Construction	100,000,000	-	-	-
				004	Warehouse Maintenance Projects	100,000,000	-	-	-
400					Others	5,500,000,000	-	-	-
410-420					Transfer	5,500,000,000	-	-	-
413					Ethiopian Electric Utility	1,000,000,000	-	-	-
		01			Ethiopian Electric Service	1,000,000,000	-	-	-
				01	Universal Access	1,000,000,000	-	-	-
				001	Universal Electrification Access Program	1,000,000,000	-	-	-
421					Ethiopian Railway Corporation	4,000,000,000	-	-	-
		00			Ethiopian Railway	4,000,000,000	-	-	-
				001	Ethiopian Railway Project	4,000,000,000	-	-	-
426					Ethiopian Airports Enterprise	100,000,000	-	-	-
		01			Airport Construction	100,000,000	-	-	-
				00	Ethiopian Airports Enterprise	100,000,000	-	-	-
				012	Nekemet Airport Construction	88,000,000	-	-	-
				013	Dembel Dolo Airport Construction	12,000,000	-	-	-
429					Ethiopian Broadcasting Corporation	400,000,000	-	-	-
		01			Media Technology	400,000,000	-	-	-
				01	Ethiopian Broadcasting Corporation	400,000,000	-	-	-
				001	Radio Digitalization and Shegole Project	400,000,000	-	-	-

BIRR

TOTAL
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31,414,619,938
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BIRR

TOTAL
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BIRR

TOTAL
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BIRR

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BIRR

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BIRR

TOTAL
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BIRR

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BIRR

TOTAL
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BIRR

TOTAL
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BIRR

TOTAL
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BIRR

TOTAL
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BIRR

TOTAL
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BIRR

TOTAL
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BIRR

TOTAL
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407,000,000
320,000,000
327,210,000
145,000,000
130,000,000
4,100,000
307,800,000
299,332,000
387,506,000

BIRR

TOTAL
249,800,000
501,500,000
5,700,000
296,357,000
323,600,000
5,700,000
460,397,000
345,419,000
444,220,000
5,700,000
413,000,000
458,500,000
285,117,000
2,600,000
475,000,000
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350,000,000
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8,491,000
12,600,000
7,204,000
22,677,000
349,308,000
357,870,000
313,600,000
5,100,000
5,100,000
5,100,000
358,000,000
405,149,000
362,300,000
7,100,000
1,800,000
800,000
249,042,000
800,000
872,000
325,000,000
2,809,000
7,226,000
1,873,000
500,000
1,081,000
530,000,000
443,500,000
12,600,000
7,600,000

BIRR

TOTAL
11,600,000
10,600,000
8,600,000
7,600,000
448,500,000
7,200,000
7,200,000
422,500,000
1,200,000
17,959,000
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2,400,000
1,400,000
2,413,000
1,729,000
3,600,000
4,511,000
453,200,000
338,106,000
2,395,231,000
1,098,892,000
152,229,000
1,284,125,000
29,500,000
15,000,000
13,172,000
15,000,000
15,000,000
185,000,000
11,243,000
313,000,000
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48,000,000
1,500,000
105,000,000
32,000,000
41,500,000
132,000,000
60,000,000
212,000,000
218,000,000
1,500,000
94,512,000
74,419,000
161,000,000

BIRR

TOTAL
76,000,000
10,000,000
44,000,000
32,200,000
21,000,000
2,735,000
2,000,000
90,000,000
398,000,000
52,200,000
36,500,000
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54,910,000
10,000,000
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30,500,000
46,500,000
105,000,000
24,000,000
25,000,000
21,000,000
250,750,000
221,593,000
231,500,000

BIRR

TOTAL
42,063,000
60,000,000
184,461,000
184,461,000
18,404,000
129,461,000
36,596,000
171,522,000
20,000,000
20,000,000
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18,000,000
37,238,592,460
17,507,232,300
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20,000,004
20,000,004
20,000,004
20,000,004
710,604,296
710,604,296
660,604,296
50,000,000
420,000,000
370,000,000
300,000,000
70,000,000
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BIRR

TOTAL
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BIRR

TOTAL
250,000,000
35,000,000
30,000,000
45,000,000
20,000,000
200,000
200,000
20,000,000
200,000
99,400,000
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5,000,000
10,000,000
13,468,000
10,000,000
2,480,000
2,480,000
2,200,000
10,000,000

BIRR

TOTAL
2,100,000
4,750,000
2,120,000
156,628,000
156,628,000
156,628,000
156,628,000
6,390,440
35,922,240
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712,300
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300,000,000
300,000,000
300,000,000
300,000,000
49,527,700
6,521,500
25,513,500
3,190,500

BIRR

TOTAL
15,115,000
20,531,500
5,620,600
20,040,500
20,344,600
30,098,200
30,617,400
2,835,000
9,720,000
38,256,700
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18,060,400
14,872,500
5,129,200
3,850,800
4,532,400
25,450,000
5,073,200
7,879,700
11,485,000
5,639,500
3,985,000
3,174,000
3,902,200
3,011,100
4,787,100
3,648,700
7,081,400

BIRR

TOTAL
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300,000,000
300,000,000
880,100
6,746,100
2,452,600
1,925,000
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57,429,900
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300,000,000
300,000,000
43,000,000
18,000,000
27,000,000
43,000,000
22,000,000
45,000,000
17,000,000
20,000,000
50,000,000
15,000,000
300,000,000
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BIRR

TOTAL
300,000,000
35,511,000
620,000
500,000
30,037,000
8,705,000
30,212,000
2,085,000
8,733,000
7,844,000
20,918,000
5,907,000
60,219,000
6,000,000
82,709,000
150,000,000
150,000,000
150,000,000
30,000,000
60,000,000
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7,457,300
20,992,600
25,952,300
2,597,700
18,514,300
24,485,700
40,000,000
44,640,000
20,000,000
20,000,000
10,000,000
10,000,000
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BIRR

TOTAL
5,000,000
300,000,000
300,000,000
300,000,000
29,200,900
8,000,000
6,000,000
8,000,000
9,836,500
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25,497,700
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20,000,000
16,414,900
21,000,000
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800,000
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51,528,000
24,359,000
15,160,500
45,013,000
5,000,000
16,520,000
28,984,000
14,535,000
4,054,000
4,054,000
3,595,000
25,552,000
20,175,000
2,040,000
5,025,000
15,004,500
300,000,000
300,000,000
300,000,000
4,249,500
749,400
2,830,100
3,177,800
622,000
15,982,600
776,200
851,100
20,560,100
2,000,000
7,033,200
11,399,900
4,272,600

BIRR

TOTAL
1,000,000
40,263,900
4,631,500
9,450,500
6,995,600
10,931,200
3,000,000
6,000,000
6,000,000
10,000,000
7,150,200
45,777,300
42,253,900
1,800,000
15,000,000
9,033,200
3,708,200
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2,000,000
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2,000,000
5,000,000
32,000,000
4,000,000
24,000,000
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7,000,000
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2,781,400
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200,000,000
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90,000,000
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2,500,000
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15,000,000
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2,500,000
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BIRR

TOTAL
5,000,000
3,000,000
4,000,000
6,000,000
8,000,000
1,000,000
10,000,000
250,000,000
250,000,000
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26,000,000
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3,000,000
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BIRR

TOTAL
20,000,000
20,000,000
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15,000,000
15,000,000
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20,000,000
350,000,000
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24,200,000
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5,000,000
15,000,000
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45,000,000
25,000,000
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15,340,000
21,690,000
4,000,000
20,000,000
20,000,000
16,000,000
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3,080,000
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TOTAL
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10,000,000
25,000,000
572,600
1,038,600
1,038,600
1,088,600
1,039,600
1,039,600
1,039,600

BIRR

TOTAL
1,038,000
11,800,000
11,800,000
300,000,000
300,000,000
300,000,000
300,000,000
33,683,175
15,000,000
17,000,000
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BIRR

TOTAL
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15,000,000
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3,000,000
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BIRR

TOTAL
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500,000
500,000
350,000
300,000,000
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11,000,000
6,500,000
14,667,900
26,840,200
24,159,400
9,473,700
3,423,000
4,637,000
3,819,900
8,800,000
4,285,000
728,500
901,300
11,000,000
450,000,000
450,000,000
450,000,000
2,000,000
3,000,000
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20,000,000
24,600,000
5,300,000
350,000,000
350,000,000
350,000,000
350,000,000
25,900,000

BIRR

TOTAL
28,900,000
8,000,000
9,000,000
10,000,000
4,000,000
7,000,000
4,000,000
2,200,000
30,000,000
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30,000,000
95,000,000
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450,000,000
450,000,000
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35,000,000
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40,000,000
10,561,900
4,307,900
4,284,800
10,561,900
10,561,900
134,300
134,300
134,000
31,605,500
35,000,500
100,816,600
10,633,100

BIRR

TOTAL
5,481,600
12,642,200
20,249,500
17,963,300
20,123,900
6,901,400
7,901,400
500,000,000
500,000,000
500,000,000
500,000,000
40,000,000
1,000,000
53,000,000
80,000
184,000,000
380,000
10,000,000
15,000,000
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1,500,000
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16,000,000
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7,000,000
100,000,000
6,000,000
45,000,000
6,000,000
400,000,000
400,000,000
400,000,000
400,000,000
20,470,000
86,705,600
44,087,400
40,725,000
86,700,000
21,650,000
20,362,000
34,650,000
44,650,000
350,000,000
350,000,000
350,000,000
350,000,000
33,010,000
35,920,000
6,130,000
6,570,000
65,000,000
2,770,000
10,380,000
1,710,000
7,530,000
4,940,000
4,940,000
2,940,000
30,570,000

BIRR

TOTAL
2,550,000
1,110,000
1,050,000
8,000,000
15,870,000
34,260,000
20,620,000
11,520,000
2,850,000
6,620,000
2,760,000
20,940,000
9,440,000
430,000,000
430,000,000
430,000,000
430,000,000
18,200,000
34,670,330
3,600,000
3,643,000
4,000,000
5,206,000
58,000,000
61,108,000
11,565,280
14,607,390
82,262,000
40,000,000
4,750,000
37,000,000
39,988,000
11,400,000
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15,000,000
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29,500,000
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23,000,000
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4,500,000
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6,500,000
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15,000,000
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BIRR

TOTAL
395,000,000
395,000,000
395,000,000
395,000,000
82,000,000
1,500,000
10,857,200
7,431,800
20,901,000
15,000,000
1,000,000
3,683,980
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1,200,000
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11,000,000
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32,000,000
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BIRR

TOTAL
1,000,000
3,000,000
30,000,000
6,000,000
3,000,000
25,000,000
350,000,000
350,000,000
350,000,000
46,000,000
26,000,000
101,190,000
38,860,000
9,110,000
30,000,000
3,000,000
12,000,000
18,000,000
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6,000,000
800,000
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2,000,000
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10,000,000
25,000,000
15,000,000
5,000,000
3,000,000
1,930,674,710
1,458,179,600

BIRR

TOTAL
10,000,000
10,000,000
10,000,000
10,000,000
10,000,000
10,000,000
1,438,179,600
1,438,179,600
1,205,951,600
232,228,000
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200,000,000
200,000,000
44,045,510
44,045,510
44,045,510
2,000,000
42,045,510
16,757,685,450
15,909,835,400
4,562,587,300
3,267,726,480
1,263,203,350
95,279,220
176,481,000
1,732,762,910
1,294,860,820
1,184,408,820
110,452,000
6,547,332,570
6,547,332,570
2,268,738,750
699,325,790
3,076,599,800
39,703,000
456,132,000
6,833,230
1,319,492,360
1,319,492,360
798,071,170
116,208,740

BIRR

TOTAL
405,212,450
1,375,917,400
188,849,600
188,849,600
1,056,313,510
983,667,290
72,646,220
130,754,290
130,754,290
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65,100,000
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19,900,000
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100,000,000
100,000,000
100,000,000
244,000,000
244,000,000
227,200,000
16,800,000

BIRR

TOTAL
279,000,000
177,600,000
80,685,000
96,915,000
14,400,000
14,400,000
45,400,000
16,386,000
21,995,000
7,019,000
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88,000,000
12,000,000
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