

**የ2016 በጀት ዓመት የፌዴራል መንግሥት  
የወጪ ማጠቃለያ**

| ዝርዝር                       | መደበኛ                   | ካፒታል                   | ድጋፍ                    | ድምር                    |
|----------------------------|------------------------|------------------------|------------------------|------------------------|
| 1                          | 2                      | 3                      | 4                      | 5=2+3+4                |
| <b>ጠቅላላ ድምር</b>            | <b>370,134,721,683</b> | <b>203,443,015,398</b> | <b>228,074,010,145</b> | <b>801,651,747,226</b> |
| <b>አስተዳደርና ጠቅላላ አገልግሎት</b> | <b>80,613,336,009</b>  | <b>31,414,619,938</b>  | <b>-</b>               | <b>112,027,955,947</b> |
| የህግ አውጪና አስፈጻሚ አካል         | 1,573,666,519          | 1,350,000,000          |                        | 2,923,666,519          |
| ፍትህ እና ደህንነት               | 14,661,247,587         | 3,293,231,738          |                        | 17,954,479,325         |
| መከላከያ                      | 50,000,000,000         | -                      |                        | 50,000,000,000         |
| ጠቅላላ አገልግሎት                | 14,378,421,903         | 26,771,388,200         |                        | 41,149,810,103         |
| <b>ኢኮኖሚ አገልግሎት</b>         | <b>6,896,828,042</b>   | <b>129,289,803,000</b> | <b>-</b>               | <b>136,186,631,042</b> |
| ግብርና እና ገጠር ልማት            | 2,497,059,460          | 19,104,566,228         |                        | 21,601,625,688         |
| ውሃ ሀብትና ኤነርጂ               | 797,786,000            | 18,713,000,000         |                        | 19,510,786,000         |
| ንግድ፣ ኢንዱስትሪና ቱሪዝም          | 1,190,818,580          | 2,789,746,840          |                        | 3,980,565,420          |
| ማዕድን                       | 299,876,100            | 120,000,000            |                        | 419,876,100            |
| ትራንስፖርት እና መገናኛ            | 937,981,000            | 8,647,374,028          |                        | 9,585,355,028          |
| ከተማ ልማትና ኮንስትራክሽን          | 1,173,306,902          | 79,915,115,904         |                        | 81,088,422,806         |
| <b>ማህበራዊ አገልግሎት</b>        | <b>54,236,122,778</b>  | <b>37,238,592,460</b>  | <b>-</b>               | <b>91,474,715,238</b>  |
| ትምህርት                      | 38,267,513,746         | 17,507,232,300         |                        | 55,774,746,046         |
| ባህልና ስፖርት                  | 781,973,037            | 1,930,674,710          |                        | 2,712,647,747          |
| ጤና                         | 5,808,308,847          | 16,757,685,450         |                        | 22,565,994,297         |
| የሠራተኛና ማህበራዊ ጉዳይ           | 1,079,102,148          | 623,000,000            |                        | 1,702,102,148          |
| አደጋ መከላከል                  | 8,299,225,000          | 420,000,000            |                        | 8,719,225,000          |
| <b>ሌሎች</b>                 | <b>228,388,434,854</b> | <b>5,500,000,000</b>   | <b>228,074,010,145</b> | <b>461,962,444,999</b> |
| የበጀት ድጋፍ                   | 21,859,645,128         | 5,500,000,000          |                        | 27,359,645,128         |
| ለክልሎች ድጋፍ                  |                        |                        | 214,074,010,145        | 214,074,010,145        |
| የዕዳ ክፍያ                    | 159,198,200,000        |                        |                        | 159,198,200,000        |
| መጠባበቂያ                     | 47,330,589,726         |                        |                        | 47,330,589,726         |
| ለዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ    |                        |                        | 14,000,000,000         | 14,000,000,000         |

**2016 BUDGET YEAR FEDERAL GOVERNMENT  
SUMMARY OF EXPENDITURE**

BIRR

| DESCRIPTION  | RECURRENT              | CAPITAL                | SUBSIDES               | TOTAL                  |
|--|------------------------|------------------------|------------------------|------------------------|
| 1  | 2                      | 3                      | 4                      | 5=2+3+4                |
| <b>TOTAL</b>   | <b>370,134,721,683</b> | <b>203,443,015,398</b> | <b>228,074,010,145</b> | <b>801,651,747,226</b> |
| <b>ADM. &amp; GEN. SERVICE</b>                           | <b>80,613,336,009</b>  | <b>31,414,619,938</b>  | -                      | <b>112,027,955,947</b> |
| Organs of State  | 1,573,666,519          | 1,350,000,000          |                        | 2,923,666,519          |
| Justice and Security                                     | 14,661,247,587         | 3,293,231,738          |                        | 17,954,479,325         |
| National Defence   | 50,000,000,000         | -                      |                        | 50,000,000,000         |
| General Services   | 14,378,421,903         | 26,771,388,200         |                        | 41,149,810,103         |
| <b>ECONOMIC SERVICE</b>                                  | <b>6,896,828,042</b>   | <b>129,289,803,000</b> | -                      | <b>136,186,631,042</b> |
| Agricultural and Rural Development                       | 2,497,059,460          | 19,104,566,228         |                        | 21,601,625,688         |
| Water & Energy   | 797,786,000            | 18,713,000,000         |                        | 19,510,786,000         |
| Trade, Industry and Tourism                              | 1,190,818,580          | 2,789,746,840          |                        | 3,980,565,420          |
| Mining   | 299,876,100            | 120,000,000            |                        | 419,876,100            |
| Transport and Communication                              | 937,981,000            | 8,647,374,028          |                        | 9,585,355,028          |
| Urban Development & Construction                         | 1,173,306,902          | 79,915,115,904         |                        | 81,088,422,806         |
| <b>SOCIAL SERVICE</b>                                    | <b>54,236,122,778</b>  | <b>37,238,592,460</b>  | -                      | <b>91,474,715,238</b>  |
| Education  | 38,267,513,746         | 17,507,232,300         |                        | 55,774,746,046         |
| Culture and Sport  | 781,973,037            | 1,930,674,710          |                        | 2,712,647,747          |
| Health   | 5,808,308,847          | 16,757,685,450         |                        | 22,565,994,297         |
| Labour and Social Affairs                                | 1,079,102,148          | 623,000,000            |                        | 1,702,102,148          |
| Prevention and Rehabilitation                            | 8,299,225,000          | 420,000,000            |                        | 8,719,225,000          |
| <b>OTHERS</b>  | <b>228,388,434,854</b> | <b>5,500,000,000</b>   | <b>228,074,010,145</b> | <b>461,962,444,999</b> |
| Transfer   | 21,859,645,128         | 5,500,000,000          |                        | 27,359,645,128         |
| Regional Subsidy   |                        |                        | 214,074,010,145        | 214,074,010,145        |
| Public Debts   | 159,198,200,000        |                        |                        | 159,198,200,000        |
| Provisions   | 47,330,589,726         |                        |                        | 47,330,589,726         |
| Support for Achievement of Sustainable Development Goals |                        |                        | 14,000,000,000         | 14,000,000,000         |