

የ2016 በጀት ዓመት የፌዴራል መንግሥት ወጪና የወጪ አሸፋፊን

1. ወጪ

	ብር	ብር
(ሀ) የፌዴራል መደበኛ ወጪ		
የአስተዳደርና ጠቅላላ አገልግሎት	80,613,336,009	
የኢኮኖሚ አገልግሎት	6,896,828,042	
የማህበራዊ አገልግሎት ሌሎች	54,236,122,778	
	<u>228,388,434,854</u>	
የመደበኛ ወጪ ድምር		370,134,721,683
(ለ) የፌዴራል ካፒታል ወጪ		
የአስተዳደርና ጠቅላላ አገልግሎት	31,414,619,938	
የኢኮኖሚ አገልግሎት	129,289,803,000	
የማህበራዊ አገልግሎት ሌሎች	37,238,592,460	
	<u>5,500,000,000</u>	
የካፒታል ወጪ ድምር		203,443,015,398
(ሐ) ለክልሎች ድጋፍ		214,074,010,145
(መ) የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ		<u>14,000,000,000</u>
የፌዴራል መንግስት ወጪ ድምር		<u>801,651,747,226</u>

2. የወጪ አሸፋፊን

(ሀ) የአገር ውስጥ ገቢ		
የታክስ ገቢ	440,825,679,855	
ታክስ ያልሆኑ ገቢዎች	36,687,174,879	
የካፒታል ገቢ	<u>1,973,940,000</u>	
የአገር ውስጥ ገቢ ድምር		479,486,794,734
(ለ) የውጭ ዕርዳታ		
የዓለም ዓቀፍ ድርጅቶች ዕርዳታ	30,694,929,888	
የመንግሥታት ዕርዳታ	4,075,320,263	
የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	<u>6,349,422,000</u>	
የውጭ አገር ዕርዳታ ድምር		41,119,672,151
(ሐ) የውጭ አገር ብድር		
የዓለም ዓቀፍ ድርጅቶች ብድር	23,211,510,399	
የመንግሥታት ብድር	8,359,903,692	
የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	<u>7,436,260,000</u>	
የውጭ አገር ብድር ድምር		39,007,674,091
(መ) የአገር ውስጥ ብድር		<u>242,037,606,250</u>
የገቢ፣ የዕርዳታና የብድር ድምር		<u>801,651,747,226</u>

2016 BUDGET YEAR FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

	Birr	Birr
(A) <u>FEDERAL RECURRENT EXPENDITURE</u>		
Administration & General Services	80,613,336,009	
Economic Services	6,896,828,042	
Social Services	54,236,122,778	
Others	<u>228,388,434,854</u>	
Recurrent Expenditure Total		370,134,721,683
(B) <u>FEDERAL CAPITAL EXPENDITURE</u>		
General Development	31,414,619,938	
Economic Development	129,289,803,000	
Social Development	37,238,592,460	
Others	<u>5,500,000,000</u>	
Capital Expenditure Total		203,443,015,398
(C) <u>SUBSIDIES TO REGIONS</u>		214,074,010,145
(D) <u>SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOAL</u>		<u>14,000,000,000</u>
Federal Government Expenditure Total		<u>801,651,747,226</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	440,825,679,855	
Non-Tax Revenue	36,687,174,879	
Capital Revenue	<u>1,973,940,000</u>	
Domestic Revenue Total		479,486,794,734
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	30,694,929,888	
Bilateral Assistance	4,075,320,263	
Protection of Basic Services	<u>6,349,422,000</u>	
External Assistance Total		41,119,672,151
(C) <u>LOANS AND CREDITS</u>		
Multilateral Institutions	23,211,510,399	
Bilateral Loan	8,359,903,692	
Protection of Basic Services	<u>7,436,260,000</u>	
Loans and Credits Total		39,007,674,091
(D) <u>DOMESTIC BORROWING</u>		<u>242,037,606,250</u>
Total Revenue, Assistance & Borrowing		<u>801,651,747,226</u>