

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮግራም	ተዋጋ	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
15/00/000			ፌዴራል	366,233,390,738	3,901,330,945
100			አስተዳደርና ጠቅላላ አገልግሎት	79,918,462,861	694,873,148
110			የህግ አውጪና አስፈጻሚ አካላት	1,513,666,519	60,000,000
111			የህዝብ ተወካዮች ምክር ቤት	313,924,274	-
	01		ሥራ አመራርና አስተዳደር	90,877,922	-
	01		ድጋፍና አገልግሎት መስጠት	90,877,922	-
	02		የክትትል፣ ቁጥጥርና የህዝብ ውክልና	128,440,139	-
	01		ክትትልና ቁጥጥር ማድረግ	122,640,321	-
	02		የህዝብ መድረክ ማዘጋጀት	5,799,818	-
	03		ተደራሽነትና የገዕታ ግንባታ	48,850,962	-
	01		በተለያዩ መድረኮች እና መገናኛ ዘዴዎች ህዝብን ማሳተፍ	36,850,962	-
	02		ፓርላሜንታዊ ዲፕሎማሲን ማሳደግ	12,000,000	-
	04		የሕግ አወጣጥ	41,055,321	-
	01		ሕጎች እንዲወጡ ማድረግ	41,055,321	-
	05		የባለ ብዙ ዘርፍ ጉዳዮች	4,699,930	-
	01		በባለ ብዙ ዘርፍ ጉዳዮች ላይ ግንዛቤ መፍጠር	4,699,930	-
112			የጠቅላይ ሚኒስትር ጽ/ቤት	233,754,414	-
	01		ሥራ አመራርና አስተዳደር	214,459,845	-
	01		ድጋፍና አገልግሎት መስጠት	118,228,373	-
	02		አንድነት ፓርክ ፕሮጀክት ጽ/ቤት	96,231,472	-
	02		የአቅድ ውጤታማነት	9,414,399	-
	01		የዕቅድ ውጤታማነት ላይ ድጋፍና ክትትል ማካሄድ	9,414,399	-
	03		የኮሚሽን ሴክራታሪያትና የህግ ጉዳዮች	9,880,170	-
	01		የኮሚሽን ሴክራታሪያትና የህግ ጉዳዮች አገልግሎት መስጠት	9,880,170	-
113			የፌዴራል ዋናው አዲተር	154,406,840	-
	01		ሥራ አመራርና አስተዳደር	42,376,497	-
	01		ድጋፍና አገልግሎት መስጠት	42,376,497	-
	02		የአዲት ምርምርና ስርዐት	112,030,343	-
	01		ፋይናንሻል አዲት ማካሄድ	86,212,000	-
	02		ፕሮጀክት ማካሄድ አዲት ማካሄድ	22,450,100	-
	03		አዲት ላይ ጥናት ማካሄድ	3,368,243	-
114			የፌዴሬሽን ምክር ቤት	80,209,505	-
	01		ሥራ አመራርና አስተዳደር	45,778,396	-
	01		ድጋፍና አገልግሎት መስጠት	45,778,396	-
	02		የሕገ መንግሥት ትርጉምና የማንነት ጉዳዮች አገልግሎት	5,437,960	-
	01		የሕገ መንግሥት ትርጉምና የድግግኝ አቤቱታዎች ላይ ምክረ ሀሳብ ማቅረብ	3,887,960	-
	02		የሕገ መንግሥት ትርጉም የተሰጠባቸው ጉዳዮች ጆርናል ማዘጋጀት	300,000	-
	03		የማንነት ጥያቄዎች ላይ ምክረ ሀሳብ ማቅረብ	1,250,000	-
	03		የግጭት አፈታት፣ የሰላም እሴቶች ጥናትና የንቃተ ሕገ መንግስት	3,870,736	-
	01		ግጭትን መፍታትና ሰላም መገንባት	3,870,736	-
	04		የድጎማ በጀትና የጋራ ገቢዎች ክፍፍል	5,000,266	-
	01		የጋራ ገቢዎች ማከፋፈያ ቀመርን መከሰስ	5,000,266	-
	05		ግንኙነትና አጋርነት	20,122,147	-
	01		በመገናኛ ዘዴዎች ተደራሽ መሆን	7,785,147	-
	03		የበዩን መንግስታት ግንኙነት፣ የብዝሃነትና የዲሞክራሲ ባህል ግንባታ	12,337,000	-
115			የፕሬዚዳንት ጽ/ቤት	22,676,000	-
	01		ሥራ አመራርና አስተዳደር	19,896,620	-
	01		ድጋፍና አገልግሎት መስጠት	19,896,620	-
	02		ሕግና አቤቱታ	2,779,380	-
	01		የሕግና አቤቱታ ጉዳዮችን መፈጸም	2,779,380	-
116			የቤተመንግስት አስተዳደር	319,025,000	60,000,000
	01		ሥራ አመራርና አስተዳደር	165,547,270	-
	01		ድጋፍና አገልግሎት መስጠት	165,547,270	-
	02		የመስተንግዶ አገልግሎት	121,688,500	56,700,000
	01		የመስተንግዶ አገልግሎቶችን መስጠት	121,688,500	56,700,000
	03		የቤተመንግስት መ-ዚያሞችና ቅርሶች እንክብካቤ ጥበቃ	31,789,230	3,300,000
	01		የቤተ መንግስት ተቋማትና መ-ዚያሞች ጥበቃ አገልግሎት መስጠት	31,789,230	3,300,000
117			የብሔራዊ ምርጫ ቦርድ ጽ/ቤት	233,675,985	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መስተ ስፍ	ፕሮግራም	ቶቫር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	01		ሥራ አመራርና አስተዳደር	81,832,955	-
	01	01	ድጋፍና አገልግሎት መስጠት	81,832,955	-
	02		ፍትሀዊ ምርጫ	151,843,030	-
	01		ለሕብረተሰቡ የመራጮች እና የስነ-ጤጋ ትምህርት መስጠት	78,436,030	-
	02		የፖለቲካ ፓርቲዎችን መከታተል	72,550,000	-
	03		የምርጫ ኦፕሬሽን እና ሎጅስቲክስ ስራ ማከናወን	857,000	-
118			የሰላም ሚኒስቴር	125,322,000	-
	01		ሥራ አመራርና አስተዳደር	45,200,000	-
	01	01	ድጋፍና አገልግሎት መስጠት	45,200,000	-
	02		የተጠናከረ የፌዴራሊዝም ስርዓት	12,274,000	-
	02		የመንግስታት ግንኙነት ማጠናከር	12,274,000	-
	03		የሰላም አሴት	13,821,000	-
	01		የሰላም አሴት መገንባት	13,821,000	-
	04		የህግ የበላይነት	25,732,000	-
	01		የህግ የበላይነት በዘላቂነት ማረጋገጥ	25,732,000	-
	05		አሰራርን ማዘመን	28,295,000	-
	01		ዘመናዊ የመረጃና ቁጥጥር ስርዓት መዘርጋት	28,295,000	-
119			የሕገ መንግስት ጉዳዮች አጣሪ ጉባኤ ጽ/ቤት	22,664,500	-
	01		ሥራ አመራርና አስተዳደር	18,766,900	-
	01	01	ድጋፍና አገልግሎት መስጠት	18,766,900	-
	02		ሕገ መንግስታዊ ጉዳዮችን ማጣራት	3,897,600	-
	01		ሕገ መንግስታዊ ጉዳዮች ላይ የውሳኔ ሐሳብ መስጠት	3,897,600	-
149			የህገ መንግስት እና ፌዴራሊዝም አስተምሮ ማዕከል	8,008,001	-
	01		ሥራ አመራርና አስተዳደር	3,998,001	-
	01	01	ድጋፍና አገልግሎት መስጠት	3,998,001	-
	02		ጥናትና ምርምር	2,000,000	-
	01		ጥናትና ምርምር ማካሄድ	2,000,000	-
	03		ህገ-መንግስትና ፌዴራሊዝም አስተምሮ	2,010,000	-
	01		ህገ-መንግስትና ፌዴራሊዝም አስተምሮ ማካሄድ	2,010,000	-
120			ፍትህና ደህንነት	14,417,237,849	244,009,738
121			የፍትህ ሚኒስቴር	612,294,897	-
	01		ሥራ አመራርና አስተዳደር	143,467,863	-
	01	01	ድጋፍና አገልግሎት መስጠት	143,467,863	-
	02		ክርክር	426,859,485	-
	01		የወንጀል ምርመራና ክርክር ማካሄድ	301,314,505	-
	02		የፍትሕ ሐላፊ ክርክር ማካሄድ	123,208,303	-
	03		ታሪካዊ ጥናት ይቅርታ እንዲያገኙ ማድረግ	1,449,687	-
	04		በህገ ወጥ የሰዎች ዝውውር ዙሪያ ትምህርትና ሥልጠና መስጠት	886,990	-
	04		የሕግ ጉዳዮች	41,967,549	-
	01		ህግ ማርቀቅና ማስረጃ	31,893,461	-
	02		የጥብቅና ፍቃድ መስጠትና ማደስ	3,531,718	-
	03		የሰብዓዊ መብት ድርጊት መርህ ግብርን መተግበር	3,206,249	-
	04		የህግ ኦዲትና ኢንሰፎክሽን ማካሄድ	3,336,121	-
122			የፌዴራል ጠቅላይ ፍርድ ቤት	166,169,500	-
	01		ሥራ አመራርና አስተዳደር	166,169,500	-
	01	01	ድጋፍና አገልግሎት መስጠት	52,360,697	-
	02		ለክርክሮች ውሳኔ መስጠት	68,073,321	-
	03		የፍርድ አፈጻጸምን ማረጋገጥ	15,115,764	-
	04		የጥብቅና አገልግሎት መስጠት	28,963,910	-
	05		የፍርድ ቤቶችን የአሰራር ስርዓት ማሻሻል	1,655,808	-
124			የሲቪል ማህበረሰብ ድርጅቶች ባለስልጣን	69,069,764	-
	01		ሥራ አመራርና አስተዳደር	50,676,900	-
	01	01	ድጋፍና አገልግሎት መስጠት	50,676,900	-
	02		የሲቪል ማህበረሰብ ድርጅቶች ጉዳዮች አስተዳደር	18,392,864	-
	01		የሲቪል ማህበረሰብ ድርጅቶችን መመዘገብ፣ ሰነድ ማረጋገጥ	3,220,064	-
	02		የሲቪል ማህበረሰብ ድርጅቶችን መከታተል፣ መገምገምና መመርመር	2,573,300	-
	03		የሲቪል ማህበረሰብ ድርጅቶችን መደገፍ እና አገልግሎት መስጠት	3,284,400	-
	04		የሲቪል ማህበረሰብ ድርጅቶች ንብረት ፈንድ ማስተዳደር	6,307,700	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮግራም	ተግባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		05	በጎ ፈቃድ አገልግሎትን ማጎልበትና ዘላቂ ትስስርን ማሳደግ	3,007,400	-
125			የፌዴራል ፍትህና ሕግ ኢንስቲትዩት	58,523,460	1,500,000
	01		ሥራ አመራርና አስተዳደር	25,000,000	-
	01		ድጋፍና አገልግሎት መስጠት	25,000,000	-
	02		ጥናት እና ምርምር	12,500,000	-
	02		ጥናት እና ምርምር ማካሄድ	12,500,000	-
	03		መረጃ ማሰባሰብ	1,600,000	-
	03		መረጃ መሰብሰብና ማሰራጨት	1,600,000	-
	04		ስልጠና	17,923,460	1,500,000
	01		ስልጠና መስጠት	17,923,460	1,500,000
	05		የማሻሻያ ፕሮግራም ድጋፍና ክትትል	1,500,000	-
	01		ለማሻሻያ ፕሮግራም ድጋፍና ክትትል ማከናወን	1,500,000	-
126			የብሔራዊ መረጃና ደህንነት አገልግሎት	1,237,398,200	-
	01		ሥራ አመራርና አስተዳደር	429,871,698	-
	01		ድጋፍና አገልግሎት መስጠት	429,871,698	-
	02		መረጃ	473,111,483	-
	01		የውጭ አገር መረጃ መሰብሰብና ማጠናከር	220,984,250	-
	02		የቴክኒክ ቁጥጥርና ምርመራ ማድረግ	43,540,399	-
	03		የአገር ውስጥ መረጃ መሰብሰብና ማጠናከር	138,613,213	-
	04		የኢኮኖሚ ደህንነት ማረጋገጥ	40,117,334	-
	05		የተሰበሰበ መረጃ መተንተን	7,549,800	-
	06		የውስጥ መረጃና ኦፕሬሽን ማስተባበር	7,678,000	-
	07		የስነ-ልቦና ሦርነት መቀልበስ	14,628,487	-
	03		ደህንነት	334,415,019	-
	01		እጅባና ጥበቃ ማካሄድ	334,415,019	-
127			የፌዴራል ፖሊስ ኮሚሽን	6,569,827,850	-
	01		ሥራ አመራርና አስተዳደር	2,113,949,719	-
	01		ድጋፍና አገልግሎት መስጠት	2,113,949,719	-
	02		ወንጀል ምርመራ	289,908,600	-
	01		የወንጀል ምርመራ ማካሄድ	289,908,600	-
	03		ወንጀል መከላከል	3,750,969,531	-
	01		የኦፕሬሽን አገልግሎት መስጠት	1,166,767,121	-
	02		ፀጥታና ሕግ ማስከበርና ማከናወን	492,191,700	-
	03		ፀረ-ሽብርና የተደራጁ ወንጀልኞችን ቁጥጥር ማድረግ	514,205,690	-
	04		የሰዎችን እና የጦር መሳሪያዎችን ህገ ወጥ ዝውውር መቆጣጠርና መከላከል	1,577,805,020	-
	05		ጤና አገልግሎት	415,000,000	-
	01		የህክምና አገልግሎት ድጋፍ መስጠት	415,000,000	-
128			የፌዴራል የስነ ምግባር እና ፀረ መ-ስና ኮሚሽን	62,000,000	-
	01		ሥራ አመራርና አስተዳደር	24,799,920	-
	01		ድጋፍና አገልግሎት መስጠት	24,799,920	-
	02		የትውልድ ሥነምግባር ግንባታ	18,600,090	-
	01		የተለያዩ ዘዴዎችን በመጠቀም የሥነምግባር ሥልጠና መስጠት	8,034,590	-
	02		የሥነምግባርና የሙስና መከላከል ግንባቢ ማሳደግ	10,565,500	-
	03		የሙስና መከላከል ጥናትና ክትትል	18,599,990	-
	01		የሙስና ሥጋት ጥናት ማካሄድ	7,615,650	-
	02		የሀብት አስመዘጋጃዎች መረጃ ትክክለኛነት ማጠቃለያ እና እርምጃ እንዲወሰድ ማድረግ	4,922,000	-
	03		የአስቸኳይ ሙስና መከላከል ሥራ መስራት	6,062,340	-
129			የፌዴራል ማረጋገጫ ቤቶች ኮሚሽን	1,254,466,180	12,500,000
	01		ሥራ አመራርና አስተዳደር	260,605,120	-
	01		ድጋፍና አገልግሎት መስጠት	260,605,120	-
	02		ጥበቃና ደህንነት	256,460,000	-
	01		የጥበቃና ደህንነት አገልግሎት መስጠት	256,460,000	-
	03		ተሀድሶና ልማት	250,146,840	12,500,000
	01		የተሀድሶና ልማት አገልግሎት መስጠት	250,146,840	12,500,000
	04		መሰረታዊ ፍላጎት	487,254,220	-
	01		የመሀረታዊ ፍላጎት አገልግሎት መስጠት	487,254,220	-
131			ታክስ ደግሞ ኮሚሽን	18,452,690	-
	01		ሥራ አመራርና አስተዳደር	16,513,883	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘገብ ቁጥር	ፕሮግራም	ቶባር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		01	ድጋፍና አገልግሎት መስጠት	16,513,883	-
		02	አከራክሮ ውሳኔ መስጠት	1,938,807	-
		01	የይግባኝ አቤቱታዎችን አከራክሮ ውሳኔ መስጠት	1,118,807	-
		02	ትምህርትና ስልጠና ማካሄድ	820,000	-
132			የኢትዮጵያ ሰብዓዊ መብቶች ኮሚሽን	100,621,433	-
		01	ሥራ አመራርና አስተዳደር	67,268,433	-
		01	ድጋፍና አገልግሎት መስጠት	67,268,433	-
		02	የሰብአዊ መብቶች ትምህርት እና ስልጠና	4,320,000	-
		01	ሥርዓተ ትምህርቶችን ማዘጋጀት	4,320,000	-
		03	የሰብዓዊ መብቶች ክትትል እና ምርመራ ጉዳዮች	16,043,000	-
		01	ክትትል ማካሄድ	16,043,000	-
		04	የሰብዓዊ መብቶች ዘርፍ	12,990,000	-
		01	ሰብአዊ መብቶች ግንዛቤ ማስጨበጫ ክንውኖችን ማካሄድ	12,990,000	-
133			የህዝብ እንባ ጠባቂ ተቋም	83,521,586	-
		01	ሥራ አመራርና አስተዳደር	54,597,255	-
		01	ድጋፍና አገልግሎት መስጠት	54,597,255	-
		02	ልዩ ድጋፍ የሚሹ ማህበረሰቦች	6,195,780	-
		01	ክትትልና ቁጥጥር ማካሄድ	5,695,780	-
		02	ግንዛቤ መፍጠር	500,000	-
		03	የአስተዳደር በደል መከላከል	6,093,304	-
		01	ክትትልና ቁጥጥር ማካሄድ	5,593,304	-
		02	ግንዛቤ መፍጠር	500,000	-
		04	የመረጃ ነጥነት ህግ ትግበራ	6,808,291	-
		01	ክትትልና ድጋፍ ማካሄድ	6,308,291	-
		02	ግንዛቤ መፍጠር	500,000	-
		05	የአስተዳደር በደል ምርመራና ማረም	9,826,956	-
		01	መፍትሄ መስጠትና ምርመራ ማካሄድ	9,826,956	-
134			የሰነዶች ምዝገባና ማረጋገጫ አገልግሎት	-	230,009,738
		01	ሥራ አመራርና አስተዳደር	-	123,688,075
		01	ድጋፍና አገልግሎት መስጠት	-	123,688,075
		02	የሰነድ ማረጋገጥ፣ መመዘገብና የህግ ጉዳዮች	-	106,321,663
		01	ሰነዶችን የማረጋገጥ፣ የመመዘገብ እና የማደራጀት አገልግሎት መስጠት	-	93,472,030
		02	ከፌዴራልና ከክልል ተቋማት ጋር ትብብርን ማጠናከር	-	3,317,468
		03	ከሚሰጡ አገልግሎቶች ገቢ በመሰብሰብ ፈሰስ ማድረግ	-	9,532,165
135			የኢንፎርሜሽን መረብ ደህንነት አስተዳደር	980,591,504	-
		01	ሥራ አመራርና አስተዳደር	698,456,093	-
		01	ድጋፍና አገልግሎት መስጠት	698,456,093	-
		02	ኢንፎርሜሽን አሹራንስ	99,100,000	-
		01	የሳይበር ደህንነት ቁጥጥርና ስርዓት ትግበራ	31,213,000	-
		02	የኢንፎርሜሽን አሹራንስ ቴክኖሎጂ ልማትና መሰረተ ልማት ዝርጋታ	29,155,000	-
		03	የሳይበር ደህንነት ልህዋት እና ባህል ግንባታ	38,732,000	-
		03	የኢንፎርሜሽን ጦርነት	88,990,000	-
		01	ኦፕሬሽን ማከናወን	50,000,000	-
		02	የማጥቂያና የመከላከል ቴክኖሎጂ ልማት	38,990,000	-
		04	መረጃ	85,745,411	-
		01	መረጃ ማምረት	56,745,411	-
		02	የመረጃ ቴክኖሎጂ ልህዋት	29,000,000	-
		05	ብሄራዊ የሳይበር አቅም	8,300,000	-
		01	የሳይበር አቅምን ማልማት	8,300,000	-
138			የፋይናንስ ደህንነት አገልግሎት	41,541,870	-
		01	ሥራ አመራርና አስተዳደር	19,408,700	-
		01	ድጋፍና አገልግሎት መስጠት	19,408,700	-
		02	የተረጋጋ የፋይናንስ ስርዓት	22,133,170	-
		01	የፋይናንስ ዝውውሮችን መከታተል	22,133,170	-
139			የኢሚግሬሽንና ዜግነት አገልግሎት	758,176,100	-
		01	ሥራ አመራርና አስተዳደር	230,798,133	-
		01	ድጋፍና አገልግሎት መስጠት	230,798,133	-
		02	የሲቪል፣ የቤተሰብ ምዝገባና የብሄራዊ መታወቂያ አገልግሎት	25,277,920	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘገብ ቁጥር	ፕሮግራም	ተግባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		01	የሲቪል ምዝገባ ስራዎችን ማከናወን	24,548,670	-
		02	የቤተሰብ ምዝገባ እና ብሔራዊ መታወቂያ ስርዓት መዘርጋት	729,250	-
		03	የኢሚግሬሽን አገልግሎት	269,547,750	-
		01	የድንበር አስተዳደርና የአግድና ዜግነት ቁጥጥር ስራዎችን ማከናወን	265,160,670	-
		02	የውጪ ዜጎችን ለመቆጣጠር የሚያስችሉ ተግባራትን ማከናወን	369,000	-
		03	የገዛ ሰነድ እና ቆንስላ ደረጃ ድጋፍና ክትትል አገልግሎት መስጠት	4,018,080	-
		04	የማዘመንና የህትመት አገልግሎት	232,552,297	-
		01	የአመራርንና የፈጻሚውን አቅም ለማጎልበት የሚያስችሉ ስልጠናዎችን መስጠት	15,790,400	-
		02	ዘመናዊ የዲጅታል ስርዓት በመገንባት ወደ ተግባር እንዲገባ ማድረግ	216,761,897	-
144			የአርቲፊሻል ኢንተለጅንስ ኢንብሊትዩት	323,535,000	-
		01	ሥራ አመራር እና አስተዳደር	268,376,330	-
		01	ድጋፍና አገልግሎት መስጠት	268,376,330	-
		02	የዳታ ማሰባሰብና ማጠናቀሪያ	16,300,000	-
		01	ዳታዎችን አደጋ ላይ ሊወድቁ የሚችሉ የመሰረተ ልማቶች ደህንነታቸው እንዲጠበቅ ማድረግ	16,300,000	-
		03	ምርምርና ልማት	26,500,000	-
		01	ፕሮቶታይፕና የሰማ የምርምር ውጤት ማዘጋጀት	26,500,000	-
		04	የመሰረተ-ልማትና ፕሮጀክት አስተዳደር	12,358,670	-
		01	የአርቲፊሻል ኢንተለጅንስ ምርምርና ምርት ማበልጸጊያ መሰረተ ልማት ማድረግ	23,558,670	-
145			የፌዴራል ክፍተኛ ፍርድ ቤት	237,072,700	-
		01	ሥራ አመራር እና አስተዳደር	237,072,700	-
		01	ድጋፍና አገልግሎት መስጠት	86,243,903	-
		02	ለክርክሮች ውሳኔ መስጠት	150,828,797	-
146			የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	308,571,200	-
		01	ሥራ አመራር እና አስተዳደር	308,571,200	-
		01	ድጋፍና አገልግሎት መስጠት	107,118,530	-
		02	ለክርክሮች ውሳኔ መስጠት	201,452,670	-
147			የፌዴራል ጠቅላይ ሽሪግ ፍርድ ቤት	25,111,900	-
		01	ሥራ አመራርና አስተዳደር	25,111,900	-
		01	ድጋፍና አገልግሎት መስጠት	17,607,820	-
		02	ለክርክሮች ውሳኔ መስጠት	7,504,080	-
148			የዳኞች አስተዳደር ጉባኤ ጽ/ቤት	27,864,600	-
		01	ሥራ አመራርና አስተዳደር	27,864,600	-
		01	ድጋፍና አገልግሎት መስጠት	27,864,600	-
184			የኢትዮጵያ ፖሊስ ዩኒቨርሲቲ	832,427,415	-
		01	ሥራ አመራርና አስተዳደር	253,902,983	-
		01	ድጋፍና አገልግሎት መስጠት	253,902,983	-
		02	አካዳሚክ ትምህርት	128,416,990	-
		01	በፎረንሲክ ሳይንስ የቴክኒካል ምርመራና የጤና ሳይንስ አገልግሎት መስጠት	128,416,990	-
		03	አካል ብቃትና አጫጭር ስልጠና	398,925,113	-
		01	ለፖሊስ ኦፊሰሮች አካላዊና አጫጭር ፖሊሳዊ ስልጠናዎች መስጠት	398,925,113	-
		04	ጥናትና ምርምር	51,182,329	-
		01	ጥናትና ምርምርን ማከናወን	30,388,066	-
		02	የማማከርና የማህበረሰብ አገልግሎት	20,794,263	-
185			የኢትዮጵያ ሀገራዊ ምክክር ኮሚሽን	650,000,000	-
		01	ሥራ አመራርና አስተዳደር	59,413,043	-
		01	ድጋፍና አገልግሎት መስጠት	59,413,043	-
		02	ሀገራዊ ምክክር	590,586,957	-
		01	ለአጀንዳ ግብዓት የሚሰጡ ተሳታፊዎችን መለየት	311,258,300	-
		02	ጥናትና ምርምር እና ስልጠና ማካሄድ	4,000,000	-
		03	ሀገራዊ አጀንዳዎችን መቅረጽ	3,000,000	-
		04	ሀገራዊ ምክክሮችን ማካሄድ	263,228,657	-
		05	በሚዲያ አማካኝነት መረጃዎችን ተደራሽ ማድረግ	4,500,000	-
		06	ምክረ-ሃሳቦችን ማቅረብ እና ለተግባራዊነቱ የክትትል ስርዓት መዘርጋት	4,600,000	-
140			መከላከያ	50,000,000,000	-
141			ሀገር መከላከያ ሚኒስቴር	50,000,000,000	-
		01	ሥራ አመራርና አስተዳደር	15,106,280,000	-
		01	ድጋፍና አገልግሎት መስጠት	15,106,280,000	-
		02	የሰው ሀይል ግንባታ	21,028,514,844	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘገብ ቁጥር	ፕሮግራም	ቶባር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		01	የሰው ሀይል ግንባታ ስልጠና መስጠት	21,028,514,844	-
	03		የምድርና የአየር ሀይል የትጥቅ አቅም ግንባታ	5,865,205,156	-
		01	የምድርና የአየር ሀይል የትጥቅ አቅም መገንባት	5,865,205,156	-
	04		የውታደራዊ ተቋማት መሰረተ ልማት	8,000,000,000	-
		01	ውታደራዊ መሰረተ ልማቶች መገንባትና መጠገን	8,000,000,000	-
150			ጠቅላላ አገልግሎት	13,987,558,493	390,863,410
151			ውጭ ጉዳይ ሚኒስቴር	3,539,463,420	110,680,410
	01		ሥራ አመራርና አስተዳደር	2,617,252,650	110,680,410
		01	ድጋፍና አገልግሎት መስጠት	2,617,252,650	110,680,410
	02		የኢኮኖሚና ቢዝነስ ዲፕሎማሲ	346,820,860	-
		01	የውጭ ተጥተኛ ኢንቨስትመንት እና የውጭ ገንዘብ ማስፋፋት	303,139,190	-
		02	የውጭ ሀብት ፍላጎት ማጠናከር	4,918,550	-
		03	በውጭ ሀገራት የቱሪዝም ፕሮሞሽን ማጠናከር	38,763,120	-
	03		ስትራቴጂክ አጋርነትንና ወዳጅነትን ማጠናከር	442,822,740	-
		01	በአፍሪካ ቀንድ የሚከሰቱ ግጭቶችን መከታተል	235,413,240	-
		02	ከሀገራት እና ከአለም አቀፍ ተቋማት ጋር አጋርነትን ማጠናከር	207,409,500	-
	04		የአገር ገጽታ ግንባታ	132,567,170	-
		01	የአገራዊ ገጽታ ግንባታን ማጠናከር	132,567,170	-
152			የገንዘብ ሚኒስቴር	1,578,731,070	-
	01		ሥራ አመራርና አስተዳደር	131,121,940	-
		01	ድጋፍና አገልግሎት መስጠት	131,121,940	-
	02		የኢኮኖሚ ትብብር	1,409,011,950	-
		01	የኢኮኖሚ ትብብር ማጠናከር	1,409,011,950	-
	03		የመንግስት ፋይናንስ ፊንሽያ ፖሊሲ	34,633,570	-
		01	የፊሊክስ ስታቲስቲክስ ማሻሻያዎችን ማካሄድና የመንግስት ፋይናንስ ማስተዳደር	34,633,570	-
	04		የመንግስትና የግል አጋርነት እና የመንግስት ባለገደ	3,963,610	-
		01	የመንግስትና የግል ዘርፍ አጋርነትን ማጠናከር	3,963,610	-
153			የመንግሥት ኮሙኒኬሽን አገልግሎት	94,650,300	-
	01		ሥራ አመራርና አስተዳደር	53,757,455	-
		01	ድጋፍና አገልግሎት መስጠት	53,757,455	-
	02		የሚዲያ ግንኙነት፣ ክትትልና ይዘት ዝግጅት	14,550,000	-
		01	የሚዲያ ግንኙነት፣ ክትትልና ይዘት ዝግጅት ማካሄድ	14,550,000	-
	03		ህዝባዊ መድረክና አጀንዳ ቀረጫ	16,342,845	-
		01	ህዝባዊ መድረክና አጀንዳ ቀረጫ ማካሄድ	16,342,845	-
	04		የኮሙኒኬሽን ጥናትና አቅም ግንባታ	10,000,000	-
		01	የኮሙኒኬሽን ጥናትና አቅም ግንባታ ማካሄድ	10,000,000	-
154			የኢትዮጵያ ስታቲስቲክስ አገልግሎት	381,369,250	-
	01		ሥራ አመራርና አስተዳደር	150,189,750	-
		01	ድጋፍና አገልግሎት መስጠት	150,189,750	-
	02		የተቀናጀ የስታቲስቲክስ ጥናቶች	211,052,740	-
		01	የተቀናጀ የግብርና ስታቲስቲክስ ጥናቶች ማካሄድ	127,573,490	-
		02	የተፈጥሮና አካባቢ ስታቲስቲክስ ጥናቶች ማካሄድ	2,339,550	-
	03		የቢዝነስ እና ኢንተርፕራይዎች ስታቲስቲክስ ጥናቶች ማካሄድ	29,578,130	-
		04	የቤተሰብ የጉሮ ደረጃና የዋጋዎች ስታቲስቲክስ ጥናቶች ማካሄድ	18,814,030	-
		05	የሌሎች ስታቲስቲክስ ጥናቶች ማካሄድ	25,514,510	-
		06	የሰነድ-ህዝባዊ ማህበራዊ ስታቲስቲክስ ጥናቶች ማካሄድ	7,233,030	-
	03		የጥናት ስነ-ምግባር ስነ-ምግባር ልማት ፕሮግራም	14,430,230	-
		01	የጥናት ስነ-ምግባር ስነ-ምግባር ልማት ማካሄድ	3,446,500	-
		02	የአስተዳደራዊ መረጃ ጥራት እና ስታቲስቲክስ ማካሄድ	10,983,730	-
	04		ስታቲስቲክስ ሞደርና ዲጂታላይዜሽን ማካሄድ	5,696,530	-
		01	የስታቲስቲክስ ዲጂታላይዜሽን ማካሄድ	4,296,530	-
		02	የስታቲስቲክስ አቅም ግንባታ ማካሄድ	1,400,000	-
155			የሲቪል ሰርቪስ ኮሚሽን	62,050,847	-
	01		ሥራ አመራርና አስተዳደር	35,663,940	-
		01	ድጋፍና አገልግሎት መስጠት	35,663,940	-
	02		የለውጥ ስራዎች አመራርና ቅንጅት	10,753,385	-
		01	የለውጥ አመራርና ቅንጅት ስራዎች ክትትልና ድጋፍ	8,420,758	-
		02	ቀልጣፋ የአሰራር ስርዓትና ምቹ የስራ ክብብ መገንባት	757,239	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘት ክፍ	ፕሮግራም	ተግባር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		03	የልዩ ድጋፍ ክልሎችን የማስፈጸም አቅማቸውን ማሻሻል	1,575,388	-
		03	የሰው ሀብት ብቃትና ህጎች ትግበራ	15,633,522	-
		01	የሰው ሀብት ብቃት ስርዓት ዝርጋታ ክትትልና ድጋፍ ማድረግ	14,283,522	-
		02	የሰው ሀብት ህጎች አተገባበር ክትትልና ቁጥጥር ማካሄድ	900,000	-
		03	የሰው ሀብት መረጃ ስርዓት ማደራጀትና ማቅረብ	450,000	-
156			የገቢዎች ሚኒስቴር	2,507,288,760	-
		01	ሥራ አመራርና አስተዳደር	1,417,195,800	-
		01	ድጋፍና አገልግሎት መስጠት	1,417,195,800	-
		02	የገቢ አሰባሰብ	444,795,100	-
		01	አገልግሎት ያቀረጠው ጉምሩክ ገቢ መሰብሰብ	444,795,100	-
		03	የታክስ ሕግ ማስከበር	442,249,860	-
		01	የታክስ ስወራትና ማጠቃለያ ተግባራትን መከላከል	410,469,800	-
		02	የታክስ ፍትሕ ብሔር ክስ ጉዳዮችን ውጤታማ ማድረግ	7,996,000	-
		03	ለታክስ ክፍያ ትምህርት መስጠት	23,784,060	-
		04	ዘመናዊ የመረጃ ሥርዓት	203,048,000	-
		01	የታክስ የመረጃ ቴክኖሎጂ ልማትና አጠቃቀምን ማስፋፋት	192,503,000	-
		02	የታክስ መረጃ ማጠናቀርና ማስራጨት	10,545,000	-
157			የኢትዮጵያ ዜና አገልግሎት	250,813,000	-
		01	ሥራ አመራርና አስተዳደር	49,253,147	-
		01	ድጋፍና አገልግሎት መስጠት	49,253,147	-
		02	የዜናና የፕሮግራም ፕሮግራሚንግ	63,044,260	-
		02	ዜናና ፕሮግራም ፕሮግራሚንግ ማዘጋጀት	63,044,260	-
		03	የድረ ገጽ ዜናዎች	100,946,435	-
		01	በድረ ገጽ ዜናዎች ማስራጨት	100,946,435	-
		04	የህዝብ ግንኙነትና የህዝብ አስተያየት ጥናትና ምርምር	37,569,158	-
		03	የሚዲያ እና የኮሙኒኬሽን አገልግሎት መስጠት	37,569,158	-
158			የኢትዮጵያ የህልብ አያያዝና ኦዲት ቦርድ	34,922,780	-
		01	ሥራ አመራርና አስተዳደር	22,863,867	-
		01	ድጋፍና አገልግሎት መስጠት	22,863,867	-
		02	ጥራት ያለው የፋይናንስ ሪፖርት ስርዓት	6,290,707	-
		01	ደረጃዎችን መቀበልና ማስተዋወቅ	6,290,707	-
		03	ምዝገባና ፈቃድ	5,768,206	-
		01	ፈቃድ፣ እውቅናና አክራሪቲቭን መስጠት	5,768,206	-
159			የመገናኛ ብዙሃን ባለስልጣን	59,638,892	-
		01	ሥራ አመራርና አስተዳደር	40,600,858	-
		01	ድጋፍና አገልግሎት መስጠት	40,600,858	-
		02	የመገናኛ ብዙሃን ማስፋፋት	2,679,796	-
		01	የምዝገባና ፈቃድ አገልግሎት መስጠት	2,679,796	-
		03	የመገናኛ ብዙሃን ክትትልና ድጋፍ	5,940,012	-
		01	የመገናኛ ብዙሃን ላይ ክትትል ማካሄድ	5,940,012	-
		04	የሕግና ማስታወቂያ ክትትልና ድጋፍ	2,762,251	-
		01	የሚዲያ የማስታወቂያ አሰራርን መከታተል	2,762,251	-
		05	የሚዲያ ጥናትና ምርምር	5,167,628	-
		01	ጥናትና ምርምር ማካሄድና ድጋፍ መስጠት	5,167,628	-
		06	የውጭ ሚዲያ እውቅናና ክትትል	2,488,347	-
		01	ለውጭ ሚዲያዎች አገልግሎትና የዘገባ ትንታኔ ማድረግ	2,488,347	-
161			የኤኖቬሽንና ቴክኖሎጂ ሚኒስቴር	380,616,470	-
		01	ሥራ አመራርና አስተዳደር	154,853,870	-
		01	ድጋፍና አገልግሎት መስጠት	154,853,870	-
		02	ኢኖቬሽንና ምርምር	94,022,600	-
		01	ሀገራዊ የምርምር የልማት አቅም መገንባት	57,952,600	-
		02	ሀገራዊ የቴክኖሎጂ ሽግግርና ልማት አቅም መዘርጋት	13,460,000	-
		03	ኢኖቬሽን ስርዓተ-ሥራዎች ልማት ምቹ ሁኔታ መፍጠር	22,610,000	-
		03	አይ.ሲ.ቲና ዲጂታል ኢኮኖሚ	131,740,000	-
		01	ብሔራዊ ኤሌክትሮኒክስ መንግስት አቅም መገንባት	20,240,000	-
		02	የመንግስት አይ.ሲ.ቲ መሰረተ ልማት ግንባታ እና አስተዳደር	88,450,000	-
		03	ዲጂታል ኢኮኖሚ አጠቃቀም ሁኔታዎችን መፍጠር	23,050,000	-
163			የመንግስት ግዥና ንብረት ባለሥልጣን	25,320,000	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መደብ ክፍ	ፕሮግራም ቁጥር	ትምህርት	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	01		ሥራ አመራርና አስተዳደር	15,822,921	-
	01		ድጋፍና አገልግሎት መስጠት	15,822,921	-
	02		የመንግስት ግዥና ንብረት አስተዳደር	6,457,881	-
	01		አዲትና ክትትል ማድረግ	3,197,335	-
	02		በቀረቡ አቤቱታዎችና ጥፋተኝነት ላይ ውሳኔ መስጠት	3,260,546	-
	03		የመፈጸምና የማስፈጸም አቅም ግንባታ	3,039,198	-
	01		የህግ ማዕቀፎችን ፈትሾ ማሻሻልና የጥናት ሥራ መስራት	1,222,698	-
	02		በመንግስት ግዥ እና ንብረት አስተዳደር አቅም መገንባት	1,816,500	-
164			የኢትዮጵያ ቴክኖሎጂ ባለሥልጣን	72,437,065	-
	01		ሥራ አመራርና አስተዳደር	34,372,040	-
	01		ድጋፍና አገልግሎት መስጠት	34,372,040	-
	02		የጨረራና ኒዩክሌር ቴክኖሎጂ ቁጥጥር	11,765,395	-
	01		የማሳወቅና ፈቃድ ስርዓት ማከናወን	4,364,470	-
	02		የቁጥጥርና ህግ ማስፈጸም ስራዎች ማከናወን	4,941,335	-
	03		የራዲዮአክቲቭ ቁስ አስተዳደር እና አደጋ ዝግጅትና ምላሽ መስጠት	2,459,590	-
	03		የማቅረቢያ ላይ ገቢና ኢመርጂን ቴክኖሎጂ	3,028,180	-
	01		የማቅረቢያ ላይ ገቢና ኢመርጂን ቴክኖሎጂ ማሳወቅ ፈቃድ አሰጣጥ	1,242,870	-
	02		የማቅረቢያ ላይ ገቢና ኢመርጂን ቴክኖሎጂ ኢንሰፎክሽንና ህግ ማስፈጸም	1,785,310	-
	04		የቴክኖሎጂ ዘርፍ ጥናትና ምርምር	9,078,680	-
	01		ጥናትና ምርምሮች ማካሄድ	2,616,800	-
	02		በቤተ መ-ከራ ፍተሻና ትንተና ማካሄድ	6,461,880	-
	05		የኬሚካል ቴክኖሎጂ ዘርፍ ቁጥጥር	6,472,760	-
	01		የኬሚካል ቴክኖሎጂ የማሳወቅና ፈቃድ ስራዎችን ማከናወን	3,160,760	-
	02		የኬሚካል ቴክኖሎጂ ክትትልና ቁጥጥር ስራዎች ማከናወን	3,312,000	-
	06		የፋብሪካ መሳሪያዎችና ማሽን ቴክኖሎጂ ቁጥጥር	4,456,430	-
	01		ፋብሪካ መሳሪያዎችና ማሽን ቴክኖሎጂ ማሳወቅና ፈቃድ ማከናወን	2,293,430	-
	02		ፋብሪካ መሳሪያዎችና ማሽን ቴክኖሎጂ ኢንሰፎክሽንና ህግ ማስፈጸም	2,163,000	-
	07		የኤሌክትሮኒክስና ኤሌክትሮኒካል ቴክኖሎጂ ፊት-ላቶሪ ቁጥጥር	3,263,580	-
	01		የኤሌክትሮኒክስ፣ ኤሌክትሮኒካል መገልገያና የስፔስ ቴክኖሎጂ የማሳወቅና ፈቃድ መስጠት	1,332,160	-
	02		ኤሌክትሮኒካል መገልገያ ቴክኖሎጂ የክትትልና ቁጥጥር ስራዎች ማከናወን	1,931,420	-
165			የኢትዮጵያ አዕምሯዊ ንብረት ባለሥልጣን	38,980,065	-
	01		ሥራ አመራርና አስተዳደር	18,693,370	-
	01		ድጋፍና አገልግሎት መስጠት	18,693,370	-
	02		የፓተንት ጥበቃና ቴክኖሎጂ ሽግግር	10,484,010	-
	01		የአዕምሯዊ ንብረት ቅጠል ምዝገባና የባለቤትነት መብት ማረጋገጥ	3,761,416	-
	02		የንግድ ምልክት የባለቤትነት መብት መስጠት	1,652,752	-
	03		የደግሞኝ አቤቱታዎችን በመመርመር የውሳኔ ሀሳብ መሥጠት	1,281,095	-
	04		የአዕምሯዊ ንብረት መብቶች የባለቤትነት ምዝገባና ለባለመብቶች የምክርና ድጋፍ አገልግሎት መስጠት	3,788,747	-
	03		የቅጂና ማህበረሰብ ዕውቀት ጥበቃና ልማት	3,617,324	-
	01		ምዝገባ፣ ምርመራና የምክር አገልግሎት መስጠት	1,863,733	-
	02		የመልክዓ ምድር አመልካች ምርቶች እና የማህበረሰብ አውቀት መረጃዎች ምዝገባ ማካሄድ	1,753,591	-
	04		የአዕምሯዊ ንብረት ቅርንጫፍ ጽ/ቤቶች ማስተባባሪያ በባህር ጻፍና በክልል ቅጽ/ቤት የአዕምሯዊ ንብረት መብቶችን መመዘገብና የምክር ድጋፍ ማድረግ	6,185,361	-
	01		በሐዋሳና በክልል ቅጽ/ቤት የአዕምሯዊ ንብረት መብቶችን መመዘገብና የምክር ድጋፍ ማድረግ	2,231,504	-
	02		በጅማና በክልል ቅጽ/ቤት የአዕምሯዊ ንብረት መብቶችን መመዘገብና የምክር ድጋፍ ማድረግ	1,967,761	-
	03		በጅማና በክልል ቅጽ/ቤት የአዕምሯዊ ንብረት መብቶችን መመዘገብና የምክር ድጋፍ ማድረግ	1,986,096	-
166			የመንግስት ግዥ አገልግሎት	41,841,000	-
	01		ሥራ አመራርና አስተዳደር	28,681,439	-
	01		ድጋፍና አገልግሎት መስጠት	28,681,439	-
	02		የመንግስት ግዥዎች	7,520,359	-
	01		በማዕከል ግዥ ማከናወን	5,194,992	-
	02		ግዥዎችን ማስተዳደር	2,325,367	-
	03		የመንግስት ንብረቶች ማስወገድ	5,639,202	-
	01		ለሚገቡና ለሚወገዱ ዕቃዎች የገበያ ዋጋ ማዘጋጀት	2,340,603	-
	02		ወቅቱን ጠብቆ ንብረትን ማስወገድ	3,298,599	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መስተዳድር	ፕሮግራም	ተግባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
169			የኢትዮጵያ ሥነ ልክ ኢንስቲትዩት	58,557,159	-
	01		ሥራ አመራርና አስተዳደር	27,768,233	-
		01	ድጋፍና አገልግሎት መስጠት	27,768,233	-
	02		የሰነ ልክ ስርዓት ዝርጋታና ድጋፍ	9,100,998	-
		01	የአሰሪዎች ወሰኖች ላይ ጥናትና ምርምር ማካሄድ	6,213,398	-
		02	ዓለም አቀፍ የዕርክን ተዋረድ ትስስር መጠበቅና ማሰራጨት	2,887,600	-
	03		ካሊብራሽንና ልኪት	11,497,865	-
		01	የካሊብራሽን አገልግሎት መስጠት	11,497,865	-
	04		የሳይንስ መሳሪያዎች አቅም ግንባታ	10,190,063	-
		01	የማማከርና የስልጠና አገልግሎቶች መስጠት	4,416,300	-
		02	የብቃት ማረጋገጥ አገልግሎት መስጠት	228,000	-
		03	ከተቋማት አቅም በላይ የሆኑ የጥገና አገልግሎቶች መስጠት	3,856,763	-
		04	የምህንድስና አገልግሎቶች መስጠት	1,689,000	-
171			የኢትዮጵያ ዲያስፖራ ኤጀንሲ	276,907,168	-
	01		ሥራ አመራርና አስተዳደር	29,700,143	-
		01	ድጋፍና አገልግሎት መስጠት	29,700,143	-
	02		የጎለበተ የዲያስፖራ ተሳትፎ ፕሮግራም	247,207,025	-
		01	በዲያስፖራ ማህበረሰብ ውስጥ ንቁ ተሳትፎን ማበረታታት	247,207,025	-
173			የፖሊሲ ጥናት ኢንስቲትዩት	84,858,700	-
	01		ሥራ አመራርና አስተዳደር	26,045,520	-
		01	ድጋፍና አገልግሎት መስጠት	26,045,520	-
	02		ፖሊሲ ጥናት እና ምርምር	50,780,740	-
		01	ማክሮ ፋይናንስ ጥናት ማካሄድ	9,584,240	-
		02	የኢንዱስትሪ ከተማና መሠረተ ልማት ጥናት ማካሄድ	9,953,790	-
		03	ግብርናና ገበያ ልማት ጥናት ማካሄድ	7,226,240	-
		04	ማህበራዊ ልማትና አካታችነት ጥናት ማካሄድ	7,105,490	-
		05	መልካም አስተዳደር ጥናት ማካሄድ	7,105,490	-
		06	አካባቢና አየር ንብረት ለውጥ ጥናት ማካሄድ	9,805,490	-
	03		የመረጃ ቴክኖሎጂና የጥናትና ምርምር ልማት	8,032,440	-
		01	የመረጃ ቴክኖሎጂና ጥናትና ምርምር ልማት ማካሄድ	8,032,440	-
174			የፕላንና ልማት ሚኒስቴር	55,991,752	-
	01		ሥራ አመራርና አስተዳደር	30,902,596	-
		01	ድጋፍና አገልግሎት መስጠት	30,902,596	-
	02		የልማት ዕቅድ ዝግጅት	9,883,114	-
		01	የልማት ዕቅድ ዝግጅት ማካሄድ	7,331,963	-
		02	የክትትልና ግምገማ አቅም ግንባታ ማካሄድ	2,551,151	-
	03		የመንግስት ኢንቨስትመንት አስተዳደር	1,806,276	-
		01	የመንግስት ኢንቨስትመንት አስተዳደር ማካሄድ	1,806,276	-
	04		ብሄራዊ ኢኮኖሚ አካውንት ዝግጅትና ስታትስቲክስ	2,684,771	-
		01	የብሄራዊ ኢኮኖሚ አካውንት ዝግጅት ማካሄድ	1,261,535	-
		02	የክልል ኢኮኖሚ አካውንት ስርዓት ዝርጋታ ማካሄድ	1,089,844	-
		03	የስታቲስቲክስ መረጃ ቁጥጥር ማካሄድ	333,392	-
	05		የኢኮኖሚ ትንተና እና ፖሊሲ	3,315,461	-
		01	የኢኮኖሚ ትንተና እና ፖሊሲ ማካሄድ	3,315,461	-
	06		የስፓሻል እና የመሬት አጠቃቀም ዕቅድ	2,313,101	-
		01	የስፓሻል እና የመሬት አጠቃቀም ዕቅድ ማካሄድ	2,313,101	-
	07		የአየር ንብረት ለውጥ እና ልማት	2,509,387	-
		01	የአየር ንብረት ለውጥ እና ልማት	2,509,387	-
	08		ስነ-ህዝብ እና ልማት	2,577,046	-
		01	ስነ-ህዝብ እና ልማት ማካሄድ	2,577,046	-
175			የአፍሪካ አመራር ለሀቀት አካዳሚ	247,412,510	150,000,000
	01		ሥራ አመራርና አስተዳደር	127,992,510	-
		01	ድጋፍና አገልግሎት መስጠት	127,992,510	-
	02		አመራርና ልማት	87,370,000	150,000,000
		01	የአመራር ስልጠና ማካሄድ	87,370,000	150,000,000
	03		ምርምርና ማማከር	32,050,000	-
		01	ጥናትና ምርምር ማካሄድ	32,050,000	-
176			የባዮ እና ኢመርጂንግ ቴክኖሎጂ ኢንስቲትዩት	66,997,739	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘገብ ቁጥር	ፕሮግራም	ተግባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	01		ሥራ አመራርና አስተዳደር	33,988,024	-
	01	01	ድጋፍና አገልግሎት መስጠት	33,988,024	-
	02		የባዮ-ቴክኖሎጂ ምርምርና ስርዓት	18,226,305	-
	01		ባዮ ቴክኖሎጂ ማልማት	15,699,641	-
	02		የባዮ-ቴክኖሎጂ ምርምር ለና ቴክኖሎጂዎችን ማሸጋገር	2,160,564	-
	03		ጠንካራ ሀገር አቀፍና አለም አቀፍ ግንኙነቶች መመስረት	366,100	-
	03		የኢመርጂንግ ቴክኖሎጂ ጥናት	14,783,410	-
	01		የኢመርጂንግ ቴክኖሎጂ ምርምርና ስርዓት ማካሄድ	12,959,193	-
	02		የኢመርጂንግ ምርምር ለና ቴክኖሎጂዎች ማሸጋገር	1,824,217	-
177			የስፔስ ሳይንስና ጂኦስፓሻል ኢንስቲትዩት	245,169,576	4,333,000
	01		ሥራ አመራርና አስተዳደር	59,955,724	4,333,000
	01	01	ድጋፍና አገልግሎት መስጠት	59,955,724	4,333,000
	02		ስፔስ-ነክ ምርትና አገልግሎት	48,835,577	-
	01		ስፔስ-ነክ ምርትና አገልግሎቶችን ተደራሽ ማድረግ	32,077,108	-
	02		የመግባር ማስተማር አገልግሎት መስጠት	16,758,469	-
	03		የኤሌክትሮኒክ ቴክኖሎጂ መሰረተ ልማት	43,007,475	-
	01		የኤሌክትሮኒክ ቴክኖሎጂ ማልማትና ሳተላይት ማምጣት	29,577,475	-
	02		የሳተላይት ማደራጀትና ተደራሽ ማድረግ	13,430,000	-
	04		የጂኦስፓሻል ሜገሮመንትና ለና ፕሮግራም	33,905,200	-
	01		የባለ 1:25000/1:10000 መስፈርት ተጋግራፊ ካርታዎች	14,870,000	-
	02		የአየር ፎቶግራፍና አርቶግራፍ ሽፋን ማሳደግ	15,385,000	-
	03		የከፍታ መረጃ ማልማት	3,650,200	-
	05		ብሔራዊ ስፓሻል ዳታ መሰረተ ልማት	33,681,600	-
	01		የጂኦስፓሻል ዳታ ማጋሪያ ፕላትፎርም	13,676,600	-
	02		ስታንዳርድ ማዘጋጀትና መተግበር	4,055,000	-
	03		ተቋማዊ አቅም መገንባት	4,550,000	-
	04		ጂኦስፓሻል ስነ ምግባር መትከል	11,400,000	-
	06		የጂኦስፓሻል ኢንፎርሽንና አፕሊኬሽን	25,784,000	-
	01		ጂኦስፓሻል ትንተናዎች ምርምሮች ማካሄድ	10,014,000	-
	02		በጂኦስፓሻል ዘርፍ የሰው ሀብት አቅምን መገንባት	6,030,000	-
	03		የጂኦስፓሻል ልማቶችን ማሰፋፋትና ዘመናዊ ማድረግ	9,740,000	-
178			የውጭ ግንኙነት ኢንስቲትዩት	65,932,625	-
	01		ሥራ አመራርና አስተዳደር	26,354,480	-
	01	01	ድጋፍና አገልግሎት መስጠት	26,354,480	-
	02		ጥናትና ምርምር	18,026,140	-
	01		ጥናትና ምርምር ማካሄድ	18,026,140	-
	03		የውጭ ፖሊሲና ዲፕሎማሲያዊ ጉድግዳት	8,260,000	-
	01		የውጭ ፖሊሲን ለማሻሻል ሁኔታን በመፈተሽ የመረጃ ግብዓት መስጠት	8,260,000	-
	04		አቅም ግንባታ	13,292,005	-
	01		የመፈጸም አቅም ክፍተቶችን በመለየት የተሰጡ ስልጠናዎችን ማሳተፍ	13,292,005	-
179			የሪፐብሊክ ጥበቃ ኃይል	251,889,548	-
	01		ሥራ አመራርና አስተዳደር	228,134,568	-
	01	01	ድጋፍና አገልግሎት መስጠት	228,134,568	-
	02		የጥበቃ አገልግሎት	23,754,980	-
	01		ጥራት ያለው የጥበቃ አገልግሎት መስጠት	23,754,980	-
181			የጉምሩክ ኮሚሽን	3,504,471,797	-
	01		ሥራ አመራርና አስተዳደር	1,948,732,343	-
	01	01	ድጋፍና አገልግሎት መስጠት	1,948,732,343	-
	02		የገቢ አሰባሰብ	889,410,629	-
	01		የአገር ውስጥ ታክስና የጉምሩክ ስነ ስርዓት መፈጸም	889,410,629	-
	03		የታክስ ሕግ ማስከበር	666,328,825	-
	01		የታክስ ስወራና ማጭበርበር ተግባራትን መከላከል	476,789,970	-
	02		የታክስ ፍትህ ብሔር ክስ ጉዳዮችን ውጤታማ ማድረግ	11,914,730	-
	03		በታክስና ቀረጥ ዙሪያ ለሀብረተሰብ ትምህርት መስጠት	177,624,125	-
183			የኢትዮጵያ ኮሙኒኬሽን ባለሥልጣን	61,247,000	125,850,000
	01		ሥራ አመራርና አስተዳደር	46,016,000	100,600,000
	01	01	ድጋፍና አገልግሎት መስጠት	46,016,000	100,600,000
	02		የቴክኒክ ቁጥጥርና ፈቃድ	7,073,000	7,450,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮግራም	ተግባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		01	የቴክኒክ ቁጥጥርና ፈቃድ አገልግሎት መስጠት	7,073,000	7,450,000
		03	የገበያ አመራርና የተጠቃሚዎች ጉዳይ	2,663,000	3,880,000
		01	የገበያ አመራርና የተጠቃሚዎች ጉዳይ መከታተል	2,663,000	3,880,000
		04	የኢንተርኔት ሀብት አስተዳደር እና የኤሌክትሮኒክ አገልግሎት አቅርቦት	3,888,000	12,200,000
		01	የኢንተርኔት ሀብት አስተዳደር እና የኤሌክትሮኒክ አቅርቦትን መሠረተ ልማት ደህንነት መጠበቅ	3,888,000	12,200,000
		05	የሁሉን አቀፍ ተደራሽነት እና አገልግሎት	1,607,000	1,720,000
		01	ሁሉን አቀፍ የአፕራድ ፍቃድና ማስፋፊያ አገልግሎት	1,607,000	1,720,000
200			ኢኮኖሚ	6,441,627,432	455,200,610
210			ግብርና እና ገጠር ልማት	2,466,915,850	30,143,610
211			የግብርና ሚኒስቴር	523,612,310	-
		01	ሥራ አመራርና አስተዳደር	261,832,804	-
		01	ድጋፍና አገልግሎት መስጠት	111,250,402	-
		02	የሰቆጣ ቃል ኪዳን ስምምነት የስርዓተ ምግብ ተግባራት	150,582,402	-
		02	እርሻ ልማትና ሆርቲክልቸር ልማት	144,834,515	-
		01	የግብርና ኤክስፔንሽን አገልግሎት መስጠት	8,963,452	-
		04	የሰብል ምርትና ምርታማነትን ለማሳደግ ድጋፍ መስጠት	5,540,000	-
		06	የተዛማጅና መደበኛ ተባዮች አሰሪና መከላከል አገልግሎት መስጠት	116,629,876	-
		08	የአክቲቫ ይዞታ የሆርቲክልቸር አምራቾችን መደገፍ	7,071,063	-
		09	የጥጥ ምርትና ምርታማነትን ለማሳደግ ድጋፍ መስጠት	6,630,124	-
		03	የተፈጥሮ ሀብት ልማትና ምግብ ዋስትና	24,488,378	-
		01	የተፈጥሮ ሀብት ልማት አያያዝና አጠቃቀምን ማስፋፋት	5,831,234	-
		02	የገጠር መሬት አስተዳደርና አጠቃቀም ሥርዓትን መደገፍ	3,273,040	-
		06	የአክቲቫ መስኖ አጠቃቀም ክትትልና ቁጥጥር ማድረግ	4,161,015	-
		07	ለምግብ ዋስትና የሚሰጡ ድጋፎችን ማስተባበር	4,090,000	-
		10	የተሻሻለ አፈር ሀብት መረጃ፣ ለምነትና ጤንነት ቴክኖሎጂዎችን ማስፋፋት	7,133,089	-
		04	የእንስሳትና ዓሳ ሀብት ምርትና ምርታማነት	51,088,007	-
		01	በመኖ ልማት፣ አያያዝ እና አጠቃቀም አቅም መገንባት	4,711,625	-
		02	ለእንስሳትና ዓሳ ምርት እና ምርታማነት ድጋፍ መስጠትና ማረጋገጥ	13,999,997	-
		03	ለእንስሳትና ሀብረተሰብ ጤና መንስኤ የሆኑ በሽታዎች መከላከልና መቆጣጠር	27,592,038	-
		04	የእንስሳትና ዓሳ ኤክስፔንሽን አገልግሎት መስጠት	4,784,347	-
		05	የግብርና ኢንቨስትመንት ግብዓትና ምርት ግብይት	41,368,606	-
		01	የግብርና ግብዓቶች ድጋፍ እና ክትትል ማድረግ	6,039,000	-
		02	የግብርና መሳሪያዎች አያያዝና አጠቃቀም ላይ ድጋፍ ማድረግ	2,698,800	-
		03	የግብርና ኢንቨስትመንትና ምርት ግብይት የማስፋፋት ክትትልና ድጋፍ	17,100,806	-
		04	በገጠር ግብርና እና ግብርና ነክ ያልሆኑ የስራ እድሎች ፈጠራን መደገፍ	15,530,000	-
212			የኢትዮጵያ የግብርና ትራንስፎርሜሽን ኢንስቲትዩት	70,814,800	-
		01	ሥራ አመራርና አስተዳደር	36,088,140	-
		01	ድጋፍና አገልግሎት መስጠት	36,088,140	-
		02	የግብርና ትራንስፎርሜሽን ማስተባበሪያ	34,726,660	-
		01	የግብርና ኮሚሽን/የላይኒን ክልላትን ማስተባበርና ድጋፍ መስጠት	34,726,660	-
213			ኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት	919,714,116	10,385,880
		01	ሥራ አመራርና አስተዳደር	189,180,792	10,385,880
		01	ድጋፍና አገልግሎት መስጠት	189,180,792	10,385,880
		02	ዘርፍ ተኮር የግብርና ምርምር ፕሮግራም	431,100,866	-
		01	በሰብሎች ላይ ጥናትና ምርምር ማካሄድ	175,062,836	-
		02	በእንስሳት ላይ ጥናትና ምርምር ማካሄድ	107,344,070	-
		03	በተፈጥሮ ሀብት አያያዝ ላይ ጥናትና ምርምር ማካሄድ	102,208,253	-
		04	በዕጽዋት ጥበቃ ላይ ጥናትና ምርምር ማካሄድ	46,485,707	-
		03	ዘርፍ ዘለል የግብርና ምርምር ፕሮግራም	115,231,651	-
		01	የግብርና ባዮ-ቴክኖሎጂ ጥናትና ምርምር ማካሄድ	45,790,716	-
		02	የግብርና ምህንድስና ጥናትና ምርምር ሥራዎች ማካሄድ	15,005,154	-
		03	የምግብ ህይደት እና ስነ-ምግብ ምርምር ማካሄድ	22,745,123	-
		04	የግብርና ኢኮኖሚክስ ጥናት እና ምርምር ማካሄድ	20,542,766	-
		05	የፖሊሲና ስትራቴጂክ ጥናትና ምርምር ማካሄድ	11,147,892	-
		04	የቴክኖሎጂ ኮሚሽን/የላይኒን	105,318,671	-
		01	የግብርና ኤክስፔንሽን ምርምር ማካሄድ	30,060,041	-
		02	የመነሻ ቴክኖሎጂ ብዙትና ዘር ምርምር ማካሄድ	58,299,216	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘት ክፍ	ፕሮግራም	ቶ/ባር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		03	የአርብቶ እና ከፊል አርብቶ አደር አካባቢዎች ቱክናሎጂ ሽግግር	7,184,893	-
		04	የአየር ንብረትና ኮምፒውቴሽናል ላይንስ ምርምር ማካሄድ	8,870,651	-
		05	ዕውቀት አስተዳደርና አዕምሯዊ ንብረት ጥበቃ	903,870	-
		05	አገራዊ የግብርና ምርምር ስርዓቱን ማስተባበርና ማጠናከር	78,882,136	-
		01	አገራዊ የግብርና ምርምር ስርዓቱን መስተባበር	4,503,544	-
		02	የምርምር ተቋማት ልማት፣ የብቃት ግንባታና ማበልፀግ	74,378,592	-
214			የኢትዮጵያ ብዙሀ ሕይወት ኢንስቲትዩት	100,520,429	-
	01		ሥራ አመራርና አስተዳደር	28,200,798	-
	01		ድጋፍና አገልግሎት መስጠት	28,200,798	-
	02		ብዙሀ ህይወት ጥበቃና ዘላቂታ አጠቃቀም	57,428,569	-
	01		የአገርዕቅትና ሆርቲካልቸር ብዙሀ ህይወትን ማንበርና መጠቀም	16,893,111	-
	02		የደንና የግጥሽ መሬት ዕዕዋት ብዙሀ ህይወትን ማንበርና መጠቀም	16,282,177	-
	03		የእንስሳት ብዙሀ ህይወትን ማንበር	13,575,105	-
	04		የደቂቅ አካላት ብዙሀ ህይወትን ማንበር	10,678,176	-
	03		የጄኔቲክ ሀብት አርክቦትና ጥቅም ተጋሪነት	10,897,062	-
	01		ሀጋዊ የጄኔቲክ ሀብት አርክቦት ፍቃድ እና ፍትሃዊ ጥቅም ተጋሪነት ማስፈን	10,897,062	-
	04		የብዙሀ ሕይወት ምርምር፣ ስርጸትና ማህበረሰብ አገልግሎት	3,994,000	-
	01		ሥልጠና እና ማማከር	1,025,000	-
	02		የብዙሀ ሕይወት ፖሊሲና የአለምአቀፍ ስምምነት ማስተፋኛ ጥናት	1,031,000	-
	03		የመንሻ ነባር ዘር ማስፋፊያ ምርምር	1,000,000	-
	04		ጥቅም ላይ የዋሉ ብዙሀ ሕይወትና ተያያዥ ማህበረሰብ ዕውቀት	938,000	-
216			የኢትዮጵያ ሀብረት ሥራ ኮሚሽን	70,061,490	-
	01		ሥራ አመራርና አስተዳደር	48,811,667	-
	01		ድጋፍና አገልግሎት መስጠት	48,811,667	-
	02		የሀብረት ሥራ ማህበራት ልማት	16,407,833	-
	01		የሀ/ሥራ ማህበራት አባላትን ተጠቃሚነትን ማረጋገጥ	3,155,840	-
	02		የሀ/ሥራ ማህበራት የመፈፀምና የማስፈፀም አቅማቸውን ማላደግ	10,298,993	-
	03		ሀብረት ሥራ ማህበራት የግብይት ድርሻ ማላደግ	1,028,000	-
	04		የቁጠባ መጠን እና የብድር አቅርቦት ማላደግ	1,000,000	-
	05		የኢንዱስትሪ ተከላ፣ የመሠረተ ልማት ዝርጋታ እና አሴት መጨመር	925,000	-
	03		የሀብረት ሥራ ቁጥጥር	4,841,990	-
	01		ለሀብረት ሥራ ማህበራት የህግ እና የኢንስፎክሽን አገልግሎት መስጠት	3,141,990	-
	02		ለሀብረት ሥራ ማህበራት የኤዲት አገልግሎት መስጠት	850,000	-
	03		የብቃት ማረጋገጫ ልዩታና ስርተፊኬሽን አገልግሎት መስጠት	850,000	-
219			የአካባቢ ጥበቃ ባለስልጣን	70,805,062	-
	01		ሥራ አመራርና አስተዳደር	38,775,136	-
	01		ድጋፍና አገልግሎት መስጠት	38,775,136	-
	02		የአካባቢ ጥበቃ ቁጥጥር	32,029,926	-
	01		የአካባቢ ጥበቃ ቁጥጥር	18,169,861	-
	02		የአካባቢ ጥበቃ ስርዓት ዝርጋታ	13,860,065	-
246			የኢትዮጵያ ግብርና ባለሥልጣን	140,222,579	-
	01		ሥራ አመራርና አስተዳደር	51,934,563	-
	01		ድጋፍና አገልግሎት መስጠት	51,934,563	-
	02		የግብርና ምርምር ኤክስፔንሽን እና ሜካናይዘሽን ፊትላቶሪ	3,075,667	-
	01		የግብርና ምርምር ፊትላቶሪ	1,496,000	-
	02		የግብርና ኤክስፔንሽን ፊትላቶሪ	373,000	-
	03		የግብርና ሜካናይዘሽን ፊትላቶሪ	609,000	-
	04		የግብርና ሜካናይዘሽን ምርመራና የአገልግሎት ጥራት ቁጥጥር	597,667	-
	03		የዕጽዋት ፊትላቶሪ	29,750,999	-
	01		የዕጽዋት ኳራንቲን ጤና ፊትላቶሪ	8,370,113	-
	02		የዕጽዋት ግብዓት ፊትላቶሪ	3,948,741	-
	03		የዕጽዋት ዝርያ እና ዘር ፊትላቶሪ	5,186,000	-
	04		የዕጽዋት ግብዓትና ምርት ምርመራ ሳቦራቶሪ	3,442,300	-
	05		በማዕከላት የዕጽዋት ፊትላቶሪ	8,803,845	-
	04		የእንስሳት ፊትላቶሪ	55,461,350	-
	01		የእንስሳት ምርትና ተረፈ ምርት ፊትላቶሪ	7,459,165	-
	02		የእንስሳት መድኃኒት ፊትላቶሪ	7,081,480	-
	03		የእንስሳት መኖ ፊትላቶሪ	4,357,280	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮግራም	ቶ/ባር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		04	የአንስሳት ካራንታይንና ፊት-ላቶሪ	5,164,991	-
		05	የአንስሳት ምርትና ግብዓት ጥራት ምርመራ	23,564,671	-
		06	በማዕከላት የአንስሳት ፊት-ላቶሪ	7,833,763	-
248			የአንስሳት ጤና ኢንሱሪትዩት	118,203,535	-
	01		ሥራ አመራርና አስተዳደር	60,997,736	-
	01		ድጋፍና አገልግሎት መስጠት	60,997,736	-
	02		የአንስሳት ጤና	57,205,799	-
	01		የቆላ ዝንብና የገንዲ በሽታ መቆጣጠርና ማጥፋት	37,853,313	-
	02		የአንስሳት ጤና ምርመራና ጥናት ማክናወን	19,352,486	-
249			የኢትዮጵያ ደን ልማት	188,252,095	-
	01		ሥራ አመራርና አስተዳደር	43,822,343	-
	01		ድጋፍና አገልግሎት መስጠት	43,822,343	-
	02		የደን ልማት ጥበቃና እንክብካቤ	82,840,416	-
	01		የተፈጥሮ ደን ልማት፣ ጥበቃና እንክብካቤ	75,839,200	-
	02		የደን ሀብት ጥናት እና ምዝገባ	2,898,867	-
	03		ሰው ሰራሽ ደን ልማትና የተራቆቱ መሪዎች ማገገም	2,128,477	-
	04		የደን አጠቃቀም፣ ግብይት ማስፋፊያና ቁጥጥር ማካሄድ	1,973,872	-
	03		የደን ምርምር እና ሥልጠና	61,589,336	-
	01		ሰው ሰራሽ ደን ምርምር	18,010,377	-
	02		የተፈጥሮ ደን እና የአየር ንብረት ለውጥ ዙሪያ ጥናትና ምርምር ማካሄድ	19,028,089	-
	03		የደን ውጤቶች ኢኮኖሚክስ ዙሪያ ጥናትና ምርምር ማካሄድ	15,418,552	-
	04		በፖሊሲና ሶሽየ-ኢኮኖሚክስ ዙሪያ ጥናትና ምርምር ማካሄድ	7,732,318	-
	05		የደን ምርምር ሥልጠና እና ፋሲሊቲ	1,400,000	-
256			የኢትዮጵያ ቡናና ሻይ ባለሥልጣን	82,118,434	15,095,730
	01		ድጋፍና አገልግሎት መስጠት	40,168,940	-
	02		የቡና፣ ሻይና ቅመማ ቅመም ልማት	12,209,260	-
	01		የቡና፣ ሻይና ቅመማ ቅመም ልማት አገልግሎት ማላደግ	4,323,290	-
	02		የቡና፣ ሻይና ቅመማ ቅመም ምርት ጥራትና ማስጠበቅ	3,405,750	-
	03		የቡና፣ ሻይና ቅመማ ቅመም ግብዓት አቅርቦት፣ የጥራት ቁጥጥር አገልግሎትን ማላደግ	3,009,990	-
	04		ጤንነቱ በላብራቶሪ የተረጋገጠ የቡና ሻይና ቅመማ ቅመም ዘር/ምርት ማላደግ	1,470,230	-
	03		የቡና፣ ሻይና ቅመማ ቅመም ገበያ ልማትና ቁጥጥር	18,196,784	-
	01		ዘመናዊና ቀልጣፋ የገበያ መረጃና ቁጥጥር ስርዓት መገንባት	4,934,400	-
	02		የቡና፣ ሻይና ቅመማ ቅመም ኤክስፖርት(የውጭ ንግድ) ማላደግ	11,629,384	-
	03		አማራጭ የግብይትና ኮንትራት አስተዳደር ስርዓት መዘርጋት	1,633,000	-
	04		የቡና ጥራት ምርመራና ሰርተፊኬት ማሻሻል	11,543,450	15,095,730
	01		የቡና ምርመራና ሰርተፊኬት አገልግሎትን ማሻሻል	10,286,000	15,095,730
	02		ለደንበኞች የአቅም ግንባታ ስልጠና መስጠት	1,257,450	-
258			የአንስሳት ልማት ኢንሱሪትዩት	182,591,000	4,662,000
	01		ሥራ አመራርና አስተዳደር	68,580,000	-
	01		ድጋፍና አገልግሎት መስጠት	68,580,000	-
	02		የአንስሳት ዝርያ ማሻሻል	83,775,000	4,662,000
	01		ዝርያዎቹ የተሻሻሉ እንስሳት ማስራጨት	51,965,000	4,662,000
	02		በዝርያ ማሻሻል ጥናትና ምርምር ማካሄድ	2,078,000	-
	03		አባልዘር አምርቶ ማስራጨት	29,732,000	-
	03		የአንስሳት ምርት ማቀናበርና ገበያ	30,236,000	-
	01		በአንስሳት ተዋጽኦ ማቀናበርና ኢንቨስትመንት ጥናትና ምርምር ማካሄድ	3,652,000	-
	02		በአንስሳት ተዋጽኦ ማቀናበርና ኢንቨስትመንት የማማከርና የቴክኒክ ድጋፍ መስጠት	2,910,000	-
	03		በዝርያ ማሻሻልና በአንስሳት ምርት አቅም መገንባት	8,766,000	-
	04		በአንስሳት ተዋጽኦ ማቀናበር አዲስ ኢንቨስትመንት መፍጠር	4,388,000	-
	05		ለአንስሳት ምርትና መኖ አቀናባሪዎች ገበያ መፍጠር	2,288,000	-
	06		የተሰራጨ የአንስሳት ቴክኖሎጂ	2,667,000	-
	07		ፈሳሽ ናይትሮጂን አምርቶ ማስራጨት	5,565,000	-
220			ውሀ ሀብትና ኤነርጂ	797,786,000	-
221			የውሃና ኤነርጂ ሚኒስቴር	400,000,000	-
	01		ሥራ አመራርና አስተዳደር	272,642,000	-
	01		ድጋፍና አገልግሎት መስጠት	272,642,000	-
	03		የመጠጥ ውሃና ሳይኔቲክን መሠረተ ልማት አቅርቦት	17,350,000	-
	02		የመጠጥ ውሃና ሳይኔቲክን መሰረተ ልማትን ማስተዳደር	2,850,000	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮግራም	ቶ/ባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		03	የመጠጥ ውሃ አገልግሎት ማስተባበርና መከታተል	14,500,000	-
	04		የውሃ ሀብት አስተዳደር	104,116,000	-
		02	ተፋሰስን መንከባከብና የወንዝ አመራርን መተግበር	9,950,000	-
		03	የድንበር ተሻጋሪ ወንዞችን ጉዳይ መከታተል	76,363,000	-
		05	የውሀ ምደባና የአጠቃቀም ፈቃድ መስጠት	1,930,000	-
		06	የውሃ አካላት ደህንነትና ጥበቃ ተግባራት	6,833,000	-
		07	የተፋሰስ መረጃዎችን ማደራጀትና የምርምር ተግባራትን ማከናወን	4,065,000	-
		09	የተፋሰስ እቅድ ማዘጋጀት፣ መከታተልና መገምገም	1,950,000	-
		11	የክርስ ምድር ውሃ መረጃን ለልማት ማዘጋጀት	1,150,000	-
		12	የገፅ ምድር ውሃ ሐብት መረጃ ማሰባሰብና ማዘጋጀት	1,875,000	-
	05		የኢነርጂ ልማት	5,892,000	-
		02	የኢነርጂ ቴክኖሎጂ ማምረትና መፈተሽ	4,332,000	-
		05	የኤሌክትሪክ ኃይልን የኢነርጂ መረጃ	1,560,000	-
222			የታላቁ ሀዳሴ ግድብ ማስተባበሪያ ፕሮጀክት ጽ/ቤት	30,000,000	-
	01		ሥራ አመራርና አስተዳደር	30,000,000	-
		01	ድጋፍና አገልግሎት መስጠት	30,000,000	-
223			የኢትዮጵያ ሚኒስቴር ሲቪል ሲቪል ጽ/ቤት	106,906,000	-
	01		ሥራ አመራርና አስተዳደር	82,540,000	-
		01	ድጋፍና አገልግሎት መስጠት	82,540,000	-
		02	የሚኒስቴር ጣቢያዎች መሰሪያዎችና መረጃ አቅርቦት	17,518,000	-
		01	የሚኒስቴር ማህበራዊና ስልጠናዎች ካሊብራሽን	13,126,000	-
		02	የሚኒስቴር ማህበራዊ መረጃ አቅርቦት	4,392,000	-
	03		የሚኒስቴር ጥገናና ቅድሚያ ማስጠንቀቂያ	5,241,000	-
		01	ለበረራ ደህንነት የሚኒስቴር መረጃ ማቅረብ	1,340,000	-
		02	የጥገና ቅድሚያ ማስጠንቀቂያና የምክር አገልግሎት መስጠት	2,023,000	-
		03	በሚኒስቴር ጉዳዮች ጥናትና ምርምር ማከናወን	1,878,000	-
	04		የአየር ጠባይ ለውጥ አስተዳደር	1,607,000	-
		01	የአየር ጠባይ ለውጥ	1,607,000	-
224			የመስኖና ቆላማ አካባቢ ሚኒስቴር	228,880,000	-
	01		ሥራ አመራርና አስተዳደር	85,630,000	-
		01	ድጋፍና አገልግሎት መስጠት	85,630,000	-
		02	የመስኖ ልማት	3,060,000	-
		01	የመስኖ መሰረተ ልማት ግንባታን መከታተል	2,000,000	-
		02	የመስኖ ፕሮጀክቶች ጥናትና ዲዛይን	1,060,000	-
	03		የቆላማ አካባቢ ምርምርና ልማት ፕሮግራም	119,170,000	-
		01	የቆላማ አርብቶ አደር አካባቢ ምርምር	8,370,000	-
		02	የአርብቶ አደር አካባቢ ልማት ማስተባበሪያ	106,300,000	-
		03	የእንስሳት ሀብት ምርታማነትና መኖሪያ ልማት	4,500,000	-
	04		የመስኖ መሰረተ ልማት አስተዳደር	21,020,000	-
		01	የአካባቢና ሕብረተሰብ ጉዳዮችን ማስተዳደር	3,350,000	-
		02	የመስኖ መሰረተ ልማት ማስተዳደር	17,670,000	-
228			የውሃ ቴክኖሎጂ ኢንስቲትዩት	32,000,000	-
	01		ሥራ አመራርና አስተዳደር	18,903,000	-
		01	ድጋፍና አገልግሎት መስጠት	15,903,000	-
		02	የውሃ ተቋማት ቴክኒካል ድጋፍ	3,000,000	-
	02		የውሃ ቴክኖሎጂ ስልጠና	7,856,000	-
		01	የውሃ ቴክኖሎጂ ስልጠና መስጠት	7,856,000	-
	03		የስፔሻላይዘድ ላብራቶሪ አገልግሎት ፕሮግራም	2,253,000	-
		01	ስፔሻላይዘድ ላብራቶሪ	2,253,000	-
	04		ምርምርና ቴክኖሎጂ ሽግግር ፕሮግራም	2,988,000	-
		01	ምርምርና ቴክኖሎጂ	2,988,000	-
230			ንግድና ኢንዱስትሪ	1,190,818,580	-
231			ንግድና ቀጣናዊ ትስስር ሚኒስቴር	289,625,986	-
	01		ሥራ አመራርና አስተዳደር	34,093,000	-
		01	ድጋፍና አገልግሎት መስጠት	34,093,000	-
		02	የንግድ ስርዓትና ላይሰሊንግ	21,563,351	-
		01	የንግድ አሰራርና የንግድ ምዝገባና ፈቃድ መስጠት	14,292,491	-
		02	የሀገር ውስጥ ንግድና ሽግግር ጥበቃ ሥራን ማጠናከር	1,764,300	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮግራም	ቶ/ባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		03	መሰረታዊ የፍጆታ ዕቃዎች አቅርቦትና ስርጭት ውጤታማነትን ማረጋገጥ	1,953,560	-
		04	የሀገር ውስጥ ንግድ ሰንሰለትን ማሳለጥና የንግድ ተወዳዳሪነት ማረጋገጥ	1,751,000	-
		05	የጸረ ውድድርና የህግ ጥሰት መከላከል	1,802,000	-
		03	የንግድ ትስስርና ወጪ ንግድ	193,874,899	-
		01	የኤክስፖርት ምርቶችን ገቢ ማሳደግ	13,135,860	-
		02	የወጪ ንግድ ፕሮሞሽንና ግብይት ማሳለጥ	6,728,745	-
		03	የአፍሪካና የአለም አቀፍ ንግድ ትስስርን ማጠናከር	174,010,294	-
		04	የጥራት መሠረተ ልማትን ማረጋገጥ	22,501,737	-
		01	የምርቶችንና አገልግሎቶችን ጥራት እና ደህንነት ማረጋገጥ	17,533,657	-
		02	የጥራት መሰረተ ልማት ተቋማት ክትትል ማድረግ	686,000	-
		03	ህጋዊ ስነ-ልቦና መሰረታዊ ጥናቶችን ተክክለኛነት ማረጋገጥ	3,696,580	-
		04	የቴክኒክ ደንቦችን ማስተባበርና ማሳወቅ	585,500	-
		05	የማስተባበሪያ ጽ/ቤቶች ድጋፍና ክትትል	17,592,999	-
		01	የገቢና ወጪ ዕቃዎች ላይ የጥራት ቁጥጥር ማድረግ	17,592,999	-
232			የኢትዮጵያ አገልግሎት ልማት	80,206,000	-
		01	ሥራ አመራርና አስተዳደር	39,856,000	-
		01	ድጋፍና አገልግሎት መስጠት	39,856,000	-
		02	የማኑፋክቸሪንግ፣ ፋሲሊቲዎችንና ትራንስፎርሜሽን	19,690,000	-
		01	ማኑፋክቸሪንግ አቅርቦትና አጠቃቀም ማሳደግ	19,690,000	-
		03	የአቅም ግንባታና ልማት ዘርፍ	20,660,000	-
		01	አዲስ ቴክኖሎጂዎችን በመለየት የአቅም ግንባታ ስራዎችን ማከናወን	20,660,000	-
233			ቱሪዝም ሚኒስቴር	150,237,690	-
		01	ሥራ አመራርና አስተዳደር	98,270,690	-
		01	ድጋፍና አገልግሎት መስጠት	98,270,690	-
		02	የቱሪዝም ግብይትና ፕሮሞሽን	17,825,000	-
		01	ፕሮሞሽን ስራዎችን በማጎልበት የገቢ ድርሻ ማሳደግ	17,825,000	-
		03	የቱሪዝም መዳረሻና መሰረተ ልማት	17,195,000	-
		01	መዳረሻዎች ማልማትና መሰረተ ልማት መዘርጋት	17,195,000	-
		04	የቱሪስት አገልግሎት	16,947,000	-
		01	የቱሪዝም ሰርቪስ አገልግሎት ጥራትን ማረጋገጥ	16,947,000	-
235			የኢትዮጵያ ኢንቨስትመንት ኮሚሽን	107,806,000	-
		01	ሥራ አመራርና አስተዳደር	39,847,000	-
		01	ድጋፍና አገልግሎት መስጠት	39,847,000	-
		02	ኢንቨስትመንትን መሳብ	22,980,000	-
		01	የውጭ ቀጥተኛ ኢንቨስትመንትን ማስተዋወቅና መሳብ	22,980,000	-
		03	የኢንቨስትመንት አገልግሎት፣ ድጋፍና ቁጥጥር	28,079,000	-
		01	የኢንቨስትመንት አገልግሎቶችን መስጠት	10,905,000	-
		02	ፕሮጀክቶችን ወደ ተግባር ማሸጋገር	10,260,000	-
		03	የኢንዱስትሪ ፓርኮችና ኩባንያዎች ላይ ቁጥጥር ማካሄድ	6,914,000	-
		04	የኢንቨስትመንት ጥናትና ምርምር	16,900,000	-
		01	ጥናቶችን በማካሄድ ምቹ የኢንቨስትመንት ሁኔታ መፍጠር	16,900,000	-
236			የኢትዮጵያ የደረጃዎች ኢንስቲትዩት	50,188,250	-
		01	ሥራ አመራርና አስተዳደር	24,772,140	-
		01	ድጋፍና አገልግሎት መስጠት	24,772,140	-
		02	ሥልጠናና ቴክኒክ ድጋፍ ስርዓት ማደራጀት	10,552,880	-
		01	የሰልጠናና የቴክኒክ ድጋፍ ማከናወን	10,552,880	-
		03	ብቃት ያለው የደረጃዎች ዝግጅት	14,863,230	-
		01	አዲስ የደረጃዎች ሰርተፊኬት ስኬም ማዘጋጀትና ካርድ ደረጃዎችን መገምገም	8,213,230	-
		02	ዓለም አቀፍ የደረጃዎች ዝግጅት ትብብር ማጠናከር	2,160,000	-
		03	ጥናትና ምርምር ማካሄድ	2,250,000	-
		04	የሰልጠናዎች ደረጃዎች ማረጋገጥና ዶክመንት ማዘጋጀት	2,240,000	-
238			የኢትዮጵያ አካራዊ ቴሽን አገልግሎት	24,489,400	-
		01	ሥራ አመራርና አስተዳደር	16,961,400	-
		01	ድጋፍና አገልግሎት መስጠት	16,961,400	-
		02	አካራዊ ቴሽን እና አክሲደንት	7,528,000	-
		01	የዓለም አቀፍ የአካራዊ ቴሽን የመስፈርት ደረጃን ተግባራዊ ማድረግ	7,528,000	-
241			የመንግስት የልማት ድርጅቶች ይዞታና አስተዳደር	51,132,000	-
		01	ሥራ አመራርና አስተዳደር	41,976,727	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የግብይት መዘገብ ቁጥር	ፕሮግራም	ቶባር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	01		ድጋፍና አገልግሎት መስጠት	41,976,727	-
	02		ስርዓተ ግንባታና ፕራይቪታይዜሽን	4,037,000	-
	01		የኮርፖሬት ፋይናንስና አስተዳደር ስራዎችን ማከናወን	1,276,000	-
	02		የአቅም ግንባታ ስራዎችን ማከናወን	1,241,000	-
	03		ድርጅቶችን ወደ ግል ይዞታ የማዛወር ቅድመ ዝግጅትና ስራ ማከናወን	1,520,000	-
	03		አፕራሽን ክትትልና ድጋፍ	5,118,273	-
	01		የኮርፖሬት ፋይናንስና አስተዳደር ክትትልና ድጋፍ መስጠት	4,444,957	-
	02		የአፕራሽን ውጤታማነታቸውን ለማሳደግ ክትትልና ድጋፍ መስጠት	399,762	-
	03		ፕሮጀክቶችን መከታተልና መደገፍ	273,554	-
244			የኢንዱስትሪ ሚኒስቴር	124,666,644	-
	01		ሥራ አመራርና አስተዳደር	58,955,577	-
	01		ድጋፍና አገልግሎት መስጠት	58,955,577	-
	02		የኢንዱስትሪ ዕድገትና ተወዳዳሪነት	40,999,327	-
	01		ማኑፋክቸሪንግ ኤክስፖርት ምርቶችን ማሳደግ	28,601,160	-
	02		ተኪ አምራች ኢንዱስትሪዎችን ማስፋፋት	5,906,208	-
	03		የማምረት አቅም አጠቃቀምን ማሳደግ	1,550,000	-
	04		ለኢንዱስትሪ ክለስተር ድጋፍና ክትትል ማድረግ	4,941,959	-
	03		የኢንዱስትሪ ማስፋፊያና ግብዓት	21,101,740	-
	01		ለባለሀብቶች የኢንቨስትመንት ድጋፍ መስጠት	2,630,000	-
	02		ለባለሀብቶች ማበረታቻና አገልግሎት መስጠት	5,019,330	-
	03		የግብዓት አቅርቦት እንዲኖር ማመቻቸት	1,510,000	-
	05		የኬሚካል ብቃት፣ ምዝገባና ፈቃድ አገልግሎት መስጠት	4,670,840	-
	06		የዘርፍ የሙያ ማህበራትን ማደራጀት	2,150,000	-
	07		የሴቶች ተሳታፊነትና ተጠቃሚነትን ማሳደግ	2,400,000	-
	08		ከኢንዱስትሪ የሚወጣ ሙቀት አማቂ ጋዝ መጠን መስካት	2,721,570	-
	04		ዘላቂ አምራች ኢንዱስትሪ	3,610,000	-
	01		የአምራች ኢንዱስትሪውን ችግር መፍታትና መደገፍ	3,610,000	-
262			የአምራች ኢንዱስትሪ ልማት ኢንቨስትመንት	312,466,610	-
	01		ሥራ አመራርና አስተዳደር	66,218,560	-
	01		ድጋፍና አገልግሎት መስጠት	66,218,560	-
	02		የአምራች ኢንዱስትሪ ምርምርና ልማት	119,393,470	-
	01		ጨርቃጨርቅና አልባሳት ጥናትና ምርምር ማካሄድ	28,049,550	-
	02		የቆዳና ቆዳ ውጤቶች ጥናትና ምርምር ማካሄድ	20,658,790	-
	03		የምግብና መጠጥ ጥናትና ምርምር ማካሄድ	18,534,820	-
	04		በኬሚካልና ኮንስትራክሽን ጥናትና ምርምር ማካሄድ	20,742,320	-
	05		በማኑፋክቸሪንግ ቴክኖሎጂና ኢንጂነሪንግ ጥናትና ምርምር ማካሄድ	17,319,620	-
	06		በካይሚስትሪ ጥናትና ምርምር ማካሄድ	14,088,370	-
	03		ጥራትና ምርታማነት	110,094,500	-
	01		ለጨርቃጨርቅና አልባሳት ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	21,631,250	-
	02		ለቆዳና ቆዳ ውጤቶች ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	19,585,620	-
	03		ለምግብና መጠጥ ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	10,707,670	-
	04		ለኬሚካልና ኮንስትራክሽን ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	15,028,880	-
	05		ለማኑፋክቸሪንግ ቴክኖሎጂና ኢንጂነሪንግ ኢንዱስትሪ የቴክኒክና የጥራት ፍተሻ አገልግሎት እና ድጋፍ መስጠት	15,656,780	-
	06		በካይሚስትሪ ለአምራች ኢንዱስትሪዎች አገልግሎት ተቋማት የጥራት፣ የምርታማነትና የአሠራር ማሻሻያ የማማከር አገልግሎት መስጠት	27,484,300	-
	04		የገበያ ልማት	16,760,080	-
	01		የአምራች ኢንዱስትሪውን የማስተዋወቅና ገበያ የማስፋት ስራዎችን ማካሄድ	7,818,630	-
	02		የአምራች ኢንዱስትሪውን የግብዓትና የገበያ ልማት አቅም የሚያሳድጉ የጥናትና ምርምር እና የግብይት ፋሲሊት የድጋፍ ስራዎችን ማካሄድ	8,941,450	-
250			ማዕድን	275,426,100	24,450,000
251			የማዕድን ሚኒስቴር	52,140,000	-
	01		ሥራ አመራርና አስተዳደር	40,667,000	-
	01		ድጋፍና አገልግሎት መስጠት	40,667,000	-
	02		ኢንቨስትመንት ማስፋፋትና ማጎልበት	9,538,000	-
	01		የማዕድን ኢንቨስትመንት ማስፋፋት	2,259,000	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የግንባታ መዘት ክፍ	ፕሮግራም	ቶባር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		03	የማዕድን ፈቃድ ማስተዳደር	1,784,000	-
		04	የማዕድን ነዳጅና ጂኦሎጂ ፈቃድ መስጠት	1,952,000	-
		05	የጂኦሎጂ ልማት ፈቃድን ማስተዳደር	1,727,000	-
		06	የሴክተሩን ፖሊሲዎችና ስትራቴጂዎች መንገድ	1,816,000	-
		03	የማዕድን ምርትና የግብይት ስርዓትን ማሻሻል	1,935,000	-
		01	የማዕድን ምርትና ጥራት	1,005,000	-
		02	የባሕላዊ ማዕድን አምራቾች ምርታማነት	930,000	-
252			የኢትዮጵያ ጂኦሎጂካል ኢንስቲትዩት	98,426,100	-
	01		ሥራ አመራርና አስተዳደር	30,562,000	-
		01	ድጋፍና አገልግሎት መስጠት	30,562,000	-
		02	የልማት የስነ ምጽር መረጃ ማሰባሰብና ማመንጨት	28,640,100	-
		01	የሃገሪቱ ዝርዝር የጂኦሎጂ መረጃ ዝግጅት ማከናወን	9,223,100	-
		02	የማዕድን ፍለጋና ክምችት ግምት ማካሄድ	13,172,000	-
		04	የጂኦሎጂ ሀብት ጥናት ማካሄድ	3,295,000	-
		05	የሥነ-ምጽር አደጋዎች ጥናት ማከናወን	2,950,000	-
	03		የላብራቶሪና የድረሊግ አገልግሎቶች	39,224,000	-
		01	የጂኦሎጂካል ምርመራ ማካሄድ	33,021,000	-
		02	የጂኦሎጂ እና ጂኦኮኒኮሎጂ ምርመራ ማካሄድ	2,137,000	-
		03	የጥልቅ ጉድጓድ ቁፋሮ አገልግሎት መስጠት	4,066,000	-
254			የማዕድን ኢንዱስትሪ ልማት ኢንስቲትዩት	76,850,000	-
	01		ሥራ አመራርና አስተዳደር	45,345,600	-
		01	ድጋፍና አገልግሎት መስጠት	45,345,600	-
		02	የማዕድን ምርምርና ልማት	26,976,100	-
		01	የግንባታ ግብአት ስትራቴጂክ ማዕድናት ምርምር	5,507,400	-
		02	የብረት ማዕድናት ምርምር	5,958,400	-
		03	የአምነ በረድ ግራናይትና ጌባጌጥ ማዕድናት ምርምር	5,205,000	-
		04	የማዳበሪያና የሌሎች ኬሚካል ግብአቶች ምርምር	5,897,000	-
		05	የሃይል አመንጫ ማዕድናት ጥናትና ምርምር ማከናወን	4,408,300	-
	03		የቴክኖሎጂና ምርምር መሰረተ ልማተ ግንባታ	4,528,300	-
		01	ቴክኖሎጂና ምርምር	4,528,300	-
266			የነዳጅና ኤነርጂ ባለስልጣን	48,010,000	24,450,000
	01		ሥራ አመራርና አስተዳደር	31,744,000	17,200,000
		01	ድጋፍና አገልግሎት መስጠት	31,744,000	17,200,000
	02		የኤነርጂ ፊትሌሽን ፕሮግራም	6,298,000	-
		01	የነዳጅ ሴክተር ፊትሌሽን	3,463,000	-
		02	የኤሌክትሪክ ሴክተር ፊትሌሽን	2,835,000	-
	03		የነዳጅና ኤነርጂ የዋጋ ግንባታና ታሪፍ ፕሮግራም	2,187,000	5,000,000
		02	የነዳጅ ዋጋ ግንባታና ታሪፍ	2,187,000	5,000,000
	04		የኤነርጂ አጠቃቀም ብቃትና ቁጠባ ፕሮግራም	4,816,000	-
		01	የኤነርጂ አጠቃቀም ብቃትና ቁጠባ መምራት	4,816,000	-
	05		የነዳጅ አቅርቦትና ስርጭት ፕሮግራም	2,965,000	2,250,000
		01	የነዳጅ ስርጭትና ፍትሐዊና ተደራሽ ማድረግ	2,965,000	2,250,000
260			ትራንስፖርት እና መገናኛ	537,374,000	400,607,000
261			የትራንስፖርት እና ሎጂስቲክስ ሚኒስቴር	317,581,001	-
	01		ሥራ አመራርና አስተዳደር	223,904,721	-
		01	ድጋፍና አገልግሎት መስጠት	223,904,721	-
	02		የትራንስፖርትና አገልግሎት ፊትላቶሪ ማሻሻያ	54,004,000	-
		01	የአሽከርካሪና የተሸከርካሪ አገልግሎትና ፊትላቶሪ ስርዓትን ማሳደግ	37,394,000	-
		02	የህዝብ ትራንስፖርት አገልግሎትና ፊትላቶሪ ስርዓትን ማሳደግ	3,070,000	-
		03	የአዝያ ትራንስፖርት ማቀናጀትና የሞተር አልባ ትራንስፖርት ማስፋፋት	2,000,000	-
		04	የህዝብ ትራንስፖርት ተርጓሚና ፊትላቶሪ ስርዓትን ማሳደግ	5,150,000	-
	05		የኢንተለጅንት ትራንስፖርትና ሎጂስቲክስ ሲስተም ዲቪዥን መንግስት ስርዓት ማሳደግና ማሳደግ	6,390,000	-
		03	የሎጂስቲክስ አገልግሎት ፊትላቶሪ ማሻሻያ	35,732,280	-
		01	የባቡር ትራንስፖርት አገልግሎት ፊትላቶሪ ሥርዓት ማሳደግ	2,245,000	-
		02	የአቪዬሽን እና የውሀ ትራንስፖርት አገልግሎት ህጎችን ማሻሻል	2,851,425	-
		03	የወደብ የጭነት ትራንስፖርትና ሎጂስቲክስ ፊትላቶሪ ማሻሻልና ማቀናጀት	22,684,000	-
		04	የጭነት ትራንስፖርት ጣቢያዎች ፍላጎት ማሻሻል	3,810,000	-
		05	የጭነት ትራንስፖርት አገልግሎት ፊትላቶሪ ስርዓትን ማሳደግ	4,141,855	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የግንባታ መዘት ክፍ	ፕሮግራም	ቶባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	04		የትራንስፖርት ሎጀስቲክ መሰረተ ልማትና አገልግሎት ፊት-ላቶሪ ማሻሻያ ፕሮግራም	3,940,000	-
	01		የትራንስፖርት እና ሎጀስቲክ መሰረተ ልማት ማስፋፋት	1,970,000	-
	02		የትራንስፖርትና ሎጀስቲክ መሰረተ ልማት ፊት-ላቶሪ ስርዓት ማሳደግ	1,970,000	-
263			የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን	-	400,607,000
	01		ሥራ አመራርና አስተዳደር	-	88,061,000
	01		ድጋፍና አገልግሎት መስጠት	-	88,061,000
	02		የአደጋ መከላከልና ምርመራ	-	759,000
	01		የአቪዬሽን ሴራቲ ስታንዳርድ ማስጠበቅና ማረጋገጥ	-	759,000
	03		የአቪዬሽን ደህንነት ቁጥጥር	-	47,850,000
	01		የኤር ናቪገሽን የክትትልና ቁጥጥር አገልግሎት	-	2,074,000
	02		በኤርፖርቶች መደበኛና ድንገተኛ ክትትልና ኢንፎርሜሽን ማካሄድ	-	7,535,000
	03		የኤር ድርም ሴራቲ ስታንዳርድ መሟላቱን መቆጣጠር	-	7,105,000
	04		በኤርፖርቶች የሴኩሪቲና ፋሲሊቲዎችን አዲት ማካሄድ	-	6,128,000
	05		የአውሮፕላን በረራ የጥገና ማዕከላት ብቃት ማረጋገጥ	-	4,450,000
	06		የባለሙያዎችና የትምህርት ተቋማት ብቃት ማረጋገጥ	-	6,669,000
	07		የአፕራይዎችና የበረራ ኢንፎርሜሽን ማካሄድ	-	13,889,000
	04		የኤር ናቪገሽን አገልግሎቶች ማሻሻያ	-	194,936,000
	01		የበረራ ሥርዓትና ፋሲሊቲ አገልግሎት መስጠትና ደረጃውን ማሻሻል	-	7,705,000
	02		የኤርፕሮቶችን መረጃዎች መስጠትና የአየር ክልል ማስተዳደር	-	14,469,000
	03		አስተማማኝ የኤር ናቪገሽን አገልግሎት መስጠት	-	106,579,000
	04		የኤር ናቪገሽን ፋሲሊቲ አጠቃቀም ክትትል ማካሄድ	-	66,183,000
	05		የአየር ትራንስፖርት ልማታዊ ፋይዳ የማሳደግ ፕሮግራም	-	52,396,000
	01		አዳዲስና ካር የአየር አገልግሎት ስምምነቶችን አሻሽሎ መፈረም	-	52,396,000
	06		የሲቪል አቪዬሽን የሰው ኃይል አቅም ግንባታ	-	16,605,000
	06		በአቪዬሽን ዘርፍ ስልጠና መስጠት	-	16,605,000
264			የኢትዮጵያ ማሪታይም ባለስልጣን	101,452,000	-
	01		ሥራ አመራርና አስተዳደር	44,051,000	-
	01		ድጋፍና አገልግሎት መስጠት	44,051,000	-
	02		የትራንዚት ኮሪዶች አጠቃቀም	32,851,000	-
	02		የመልቲ ሞዳልና የወደብ ትራንዚት አገልግሎት መስጠት	32,851,000	-
	03		የዓለም አቀፍ የባህር ተጠቃሚነትና ትብብር	24,550,000	-
	03		የባህር ተጠቃሚነትና የአቅም ግንባታ መስጠት	24,550,000	-
269			የመንገድ ደህንነት እና መድን ፈንድ አገልግሎት	118,340,999	-
	01		ሥራ አመራርና አስተዳደር	61,951,600	-
	01		ድጋፍና አገልግሎት መስጠት	61,951,600	-
	02		የመንገድ ደህንነት አቅም ግንባታና መድን ፈንድ አገልግሎት ማሻሻያ	31,913,619	-
	01		በመንገድ ትራፊክ ደህንነትና መድን ፈንድ የተከናወኑ የጥናትና ምርምር	2,830,000	-
	02		የትምህርት ስልጠናና የገንዘብ ማስጨበጫ አሰራር ስርዓት ማሳደግ	8,616,000	-
	03		የተሽከርካሪ አደጋ ተጎዳሮች የአስቸኳይ ህክምና እና ካሳ ክፍያ አገልግሎትን ማሻሻል	5,441,000	-
	04		ዘላቂ የፈይናንስ አቅም ማገልገቻ የአሰራር ስርዓት	3,926,000	-
	05		የመንገድ ትራፊክ ደህንነት ስርዓትን ማሻሻል	6,935,619	-
	06		የተሽከርካሪ አደጋ ተጎዳሮች የአስቸኳይ ህክምና እና ካሳ ክፍያ አገልግሎትን ማሻሻል	4,165,000	-
	03		የመንገድ ትራፊክ ደህንነት የህግ ትግበራ ፊት-ላቶሪ	24,475,780	-
	01		ሀገራዊ ድንገተኛና መደበኛ የመንገድ ትራፊክ	9,430,780	-
	02		ሀገራዊ የአጥፊ አሽከርካሪዎች እና ውጤታማ የመረጃ ስርዓት ማጥናትና ማክናወን	6,281,000	-
	03		አለም አቀፍ ስታንዳርድ የጠበቀ የዲዛይን አዲትና ኢንፎርሜሽን ስራ መስራት	8,764,000	-
270			የከተማ ልማትና ኮንስትራክሽን	1,173,306,902	-
271			የከተማና መሠረተ ልማት ሚኒስቴር	215,987,902	-
	01		ሥራ አመራርና አስተዳደር	101,196,609	-
	01		ድጋፍና አገልግሎት መስጠት	101,196,609	-
	02		የከተማ ፕላንና አካታትም	12,100,098	-
	01		የከተማ ፕላንና ከተማ መመስረት	12,100,098	-
	03		የቤቶች ልማት እና የሪል ፕሮፐርቲ ግመታና ግብይት	16,291,807	-
	01		የቤቶች ልማትና ማስተዳደር	10,960,991	-
	02		የሪል ፕሮፐርቲ ግመታና ግብይት ማካሄድ	5,330,816	-
	04		የከተማ አመራር፣ ፋይናንስና አገልግሎት አሰጣጥ	16,614,364	-
	01		የከተማ አመራር፣ ፋይናንስና አገልግሎት መስጠት	16,614,364	-
	05		የከተማ መሬትና ካዲስተር ሥርዓት	20,120,999	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘት ክፍ	ፕሮግራም	ተግባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	06	01	የከተማ መሬትና ካዳስተር ሥርዓት መዘርጋት	20,120,999	-
			የመሠረተ-ልማት እና የኮንትራክሽን ኢንዱስትሪ ልማት	19,018,170	-
		01	የመሠረተ-ልማት እና የኮንትራክሽን ማልማት	7,618,167	-
		02	የኮንስትራክሽን ኢንዱስትሪ ማልማት	11,400,003	-
	07		ሀገራዊ መሠረተ-ልማት ቅንጅት	13,845,085	-
		01	ሀገራዊ መሠረተ-ልማት ማቀናጀት	13,845,085	-
		08	የከተማ መሠረተ-ልማት ማስፋፊያ	10,300,330	-
		01	የከተሞች የተቀናጀ መሰረተ ልማት ማስፋፋት	10,300,330	-
		09	የከተሞች ምግብ ዋስትና እና ሴኖትኬት	6,500,440	-
		01	የከተሞች ምግብ ዋስትና እና ሴኖትኬት መተግበር	6,500,440	-
273			የኢትዮጵያ መንገዶች አስተዳደር	808,106,000	-
		01	ሥራ አመራርና አስተዳደር	808,106,000	-
		01	ድጋፍና አገልግሎት መስጠት	199,729,000	-
		02	የኢንጂነሪንግና ኦፕሬሽን ድጋፍ	608,377,000	-
275			የኢትዮጵያ ኮንስትራክሽን ባለሥልጣን	91,506,000	-
		01	ሥራ አመራርና አስተዳደር	51,128,000	-
		01	ድጋፍና አገልግሎት መስጠት	51,128,000	-
		02	ስታንዳርድና ኮድ ዝግጅት	5,283,000	-
		03	ስታንዳርድና ኮድ ማዘጋጀት	5,283,000	-
		03	ምዝገባና ብቃት	16,259,000	-
		02	የኮንስትራክሽን መረጃዎች ማደራጀትና መትንተን	2,758,000	-
		03	የኮንስትራክሽን ተዋንያን ምዝገባና ፍቃድ	13,501,000	-
		04	የቁጥጥር ስራዎች	18,836,000	-
		01	የግንባታ ፕሮጀክቶች ዲዛይን ግምገማ	2,832,000	-
		02	የግንባታ ግብዓት ማምረቻዎች እና አከፋፋዮች ቁጥጥር	2,764,000	-
		03	የመንግስት ፕሮጀክቶች ቁጥጥር	13,240,000	-
276			የኮንስትራክሽን ማኔጅመንት ኢንስቲትዩት	57,707,000	-
		01	ሥራ አመራርና አስተዳደር	24,570,000	-
		01	ድጋፍና አገልግሎት መስጠት	24,570,000	-
		02	የኮንስትራክሽን ፕሮጀክት ስልጠናና ጥናት	17,937,000	-
		02	የኮንስትራክሽን ፕሮጀክት ባለሙያዎች የብቃት ምዘና ሰርቲፊኬት ማመቻቸት	1,898,000	-
		03	ሰነድ-ኮንትራክሽን ፕሮጀክት ፈጻሚዎች ተግባር ተኮር ስልጠና መስጠት	8,312,000	-
		04	የኮንስትራክሽን ኢንዱስትሪ ላይ ጥናትና ምርምር ማከናወን	7,727,000	-
		03	የኮንስትራክሽን ማኔጅመንት የአሰራር ሥርዓት ማሻሻያና ማደራጃ	15,200,000	-
		01	የገበያ ክፍተት ባለባቸው የኮንስትራክሽን ፕሮጀክቶች ላይ የማህከርና የምክር አገልግሎት መስጠት	2,933,000	-
		03	የልህቀት ማዕከል ድጋፍና ክትትል መስጠት	1,221,000	-
		04	የኮንስትራክሽን ኢንዱስትሪ የተለያዩ የአሰራር ሥርዓቶች መተግበር	1,884,000	-
		06	የግንባታ ግብአቶችና ቴክኖሎጂዎች በመለየት እና በመቀመጫ ማሸጋገር	9,162,000	-
300			ማህበራዊ	51,484,865,591	2,751,257,187
310			ትምህርት	36,219,106,968	2,048,406,778
311			የትምህርት ሚኒስቴር	232,342,560	-
		01	ሥራ አመራርና አስተዳደር	150,492,560	-
		01	ድጋፍና አገልግሎት መስጠት	150,492,560	-
		02	አጠቃላይ ትምህርት ልማት ዘርፍ	42,550,000	-
		01	የሰርዓተ ትምህርት ማበልፀግ	15,000,000	-
		02	የመምህራንና ትምህርት አመራር ልማትና አስተዳደር	11,000,000	-
		03	የትምህርት ፖርግራሞችና ጥራት ማሻሻል	10,000,000	-
		04	ጉልማሶችና መደበኛ ያልሆኑ ትምህርት	6,550,000	-
		03	ክፍተኛ ትምህርት ልማት ዘርፍ	39,300,000	-
		01	የአካዳሚክ ጉዳዮች	11,000,000	-
		02	የምርምርና ማህበረሰብ ጉዳዮች	10,000,000	-
		03	የአስተዳደርና መሰረተ ልማት	10,000,000	-
		04	የኢይ.ቲ.ና ዲጂ.ታ.ል ትምህርት	8,300,000	-
312			አዲስ አበባ ዩኒቨርሲቲ	1,732,544,800	602,041,800
		01	ሥራ አመራርና አስተዳደር	482,309,860	168,600,000
		01	ድጋፍና አገልግሎት መስጠት	482,309,860	168,600,000
		03	መማር ማስተማር	869,269,500	350,098,000

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘድ ክፍ	ፕሮግራም	ቶባር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስፈጸም ቤት ገቢ
		01	የመማር ማስተማር አገልግሎት መስጠት	748,095,910	350,098,000
		02	የተማሪ አገልግሎት መስጠት	121,173,590	-
		04	ጥናትና ምርምር	73,547,420	9,780,840
		01	ጥናትና ምርምር ማካሄድ	63,062,500	6,047,860
		02	ቴክኖሎጂዎችን ወደ ማህበረሰቡ ማድረስ	4,233,500	1,340,000
		03	የዩኒቨርሲቲ-ኢንዱስትሪ ትስስሮች መፍጠር	6,251,420	2,392,980
		05	የማማከርና የማህበረሰብ አገልግሎት	307,418,020	73,562,960
		01	የስልጠናና የማማከር አገልግሎት መስጠት	7,870,540	6,764,720
		02	የህክምና አገልግሎት መስጠት	299,547,480	66,798,240
313			ሀረግ ዩኒቨርሲቲ	1,309,070,000	21,013,000
		01	ሥራ አመራርና አስተዳደር	404,111,000	21,013,000
		01	ድጋፍና አገልግሎት መስጠት	404,111,000	21,013,000
		02	መማር ማስተማር	650,000,000	-
		01	የመማር ማስተማር አገልግሎት መስጠት	525,000,000	-
		02	የተማሪ አገልግሎት መስጠት	125,000,000	-
		03	ጥናትና ምርምር	66,800,000	-
		01	ጥናትና ምርምር ማካሄድ	66,800,000	-
		04	የማማከርና የማህበረሰብ አገልግሎት	188,159,000	-
		01	የስልጠናና የማማከር አገልግሎት መስጠት	43,159,000	-
		02	የህክምና አገልግሎት መስጠት	145,000,000	-
314			ባህርዳር ዩኒቨርሲቲ	1,664,339,700	56,079,000
		01	ሥራ አመራርና አስተዳደር	471,390,000	6,079,000
		01	ድጋፍና አገልግሎት መስጠት	471,390,000	6,079,000
		03	መማር ማስተማር	913,499,700	20,000,000
		01	የመማር ማስተማር አገልግሎት መስጠት	780,000,000	20,000,000
		02	የተማሪ አገልግሎት መስጠት	133,499,700	-
		04	ጥናትና ምርምር	75,000,000	-
		01	ጥናትና ምርምር ማካሄድ	75,000,000	-
		05	የማማከርና የማህበረሰብ አገልግሎት	204,450,000	30,000,000
		01	የስልጠናና የማማከር አገልግሎት መስጠት	31,450,000	-
		02	የዕውቀትና የቴክኖሎጂ ሽግግር ማድረግ	3,000,000	-
		03	የህክምና አገልግሎት መስጠት	170,000,000	30,000,000
315			የመቀሌ ዩኒቨርሲቲ	825,733,600	80,538,000
		01	ሥራ አመራርና አስተዳደር	118,713,650	17,200,000
		01	ድጋፍና አገልግሎት መስጠት	118,713,650	17,200,000
		03	መማር ማስተማር	494,768,780	43,103,000
		01	የመማር ማስተማር አገልግሎት መስጠት	439,768,780	34,603,000
		02	የተማሪ አገልግሎት መስጠት	55,000,000	8,500,000
		04	ጥናትና ምርምር	20,000,000	-
		01	ጥናትና ምርምር ማካሄድ	20,000,000	-
		05	የማማከርና የማህበረሰብ አገልግሎት	192,251,170	20,235,000
		01	የሥልጠናና ማማከር አገልግሎት መስጠት	10,000,000	-
		02	የህክምና አገልግሎት መስጠት	182,251,170	20,235,000
316			ሀዋላ ዩኒቨርሲቲ	1,359,279,498	41,625,402
		01	ሥራ አመራርና አስተዳደር	436,194,948	41,625,402
		01	ድጋፍና አገልግሎት መስጠት	436,194,948	41,625,402
		03	መማር ማስተማር	714,905,286	-
		01	የመማር ማስተማር አገልግሎት መስጠት	581,132,202	-
		02	የተማሪ አገልግሎት መስጠት	133,773,084	-
		04	ጥናትና ምርምር	29,512,602	-
		01	ጥናትና ምርምር ማካሄድ	26,955,039	-
		02	የምርምር ውጤቶችን ማስተዋወቅና ህትመቱን ማሰራጨት	2,557,563	-
		05	የማማከርና የማህበረሰብ አገልግሎት	178,666,662	-
		01	የህክምና አገልግሎት መስጠት	168,302,670	-
		02	ስልጠናና የማማከር አገልግሎት መስጠት	10,363,992	-
317			ጅማ ዩኒቨርሲቲ	1,472,133,600	26,018,950
		01	ሥራ አመራርና አስተዳደር	320,337,890	3,731,750
		01	ድጋፍና አገልግሎት መስጠት	320,337,890	3,731,750

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘድ ክፍ	ፕሮግራም ቶላር	ትምህርት	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመከፈያ ቤት ገቢ
	03		መማር ማስተማር	846,288,030	4,987,200
		01	የመማር ማስተማር አገልግሎት መስጠት	667,397,360	4,987,200
		02	የተማሪ አገልግሎት መስጠት	178,890,670	-
	04		ጥናትና ምርምር	65,420,560	-
		01	ጥናትና ምርምር ማካሄድ	54,830,560	-
		02	ዕውቀትና አግኝተው የታተሙ የምርምር ሰነዶች	1,470,000	-
		03	ለተጠቃሚ የተሰራጨ የምርምር ውጤቶች	9,120,000	-
	05		የማማከርና የማህበረሰብ አገልግሎት	240,087,120	17,300,000
		01	የሥልጠናና የማማከር አገልግሎት መስጠት	6,200,000	-
		02	የህክምና አገልግሎት መስጠት	233,887,120	17,300,000
319			ሲቪል ስርብሰ ዩኒቨርሲቲ	251,781,110	78,522,500
		01	ሥራ አመራርና አስተዳደር	99,027,500	5,422,500
		01	ድጋፍና አገልግሎት መስጠት	99,027,500	5,422,500
		02	መማር ማስተማር	119,900,000	73,100,000
		01	የመማር ማስተማር አገልግሎት መስጠት	91,900,000	43,100,000
		02	የተማሪ አገልግሎት መስጠት	28,000,000	30,000,000
	03		ጥናትና ምርምር ፕሮግራም	8,963,610	-
		01	ጥናትና ምርምር ማካሄድ	8,963,610	-
		04	ማህበረሰብ አገልግሎት	23,890,000	-
		01	የሰልጠና አገልግሎት መስጠት	15,000,000	-
		02	የማማከር አገልግሎት መስጠት	8,890,000	-
321			የቴክኒክና ሙያ ስልጠና ኢንስቲትዩት	300,391,000	33,000,000
		01	ሥራ አመራርና አስተዳደር	38,340,400	-
		01	ድጋፍና አገልግሎት መስጠት	38,340,400	-
		02	መማር ማስተማር	205,331,300	33,000,000
		01	የመማር ማስተማር አገልግሎት መስጠት	101,121,300	33,000,000
		02	የቴክኒክና ሙያ ትምህርትና ሥልጠና መስጠት	39,210,000	-
		03	ሰውጭ ሀገር መምህራን ደመወዝ፣ አበል እና ተያያዥ ወጪዎች መስጠት	65,000,000	-
		03	ጥናትና ምርምር	56,719,300	-
		01	የጥናትና ምርምር ማካሄድ	34,219,300	-
		02	የምህንድስና አቅም ግንባታ የልዩነት ማዕከል ማደራጀት	22,500,000	-
323			የትምህርት ምዘናና ፈተናዎች አገልግሎት	2,173,000,010	-
		01	ሥራ አመራርና አስተዳደር	67,088,980	-
		01	ድጋፍና አገልግሎት መስጠት	67,088,980	-
		02	ሀገር አቀፍ የትምህርት ቅበላ ጥናት	11,000,000	-
		01	የአገር አቀፍ የትምህርት ቅበላ ጥናት ማካሄድ	11,000,000	-
		03	የፈተና ዝግጅት፣ እርማትና የውጤት ጥንቅርና የተማሪዎች ምደባ	143,867,400	-
		01	ፈተናዎችን አዘጋጅቶ መፈተን	143,867,400	-
		04	የፈተና አስተዳደር	1,951,043,630	-
		01	የብሔራዊ ፈተና መስጠት	1,851,609,130	-
		02	የድጂታል ትምህርት መርጃና ማስረጃ ማደራጀት	99,434,500	-
324			የጋምቤላ ዩኒቨርሲቲ	227,553,100	10,675,800
		01	ሥራ አመራርና አስተዳደር	48,868,400	5,976,700
		01	ድጋፍና አገልግሎት መስጠት	48,868,400	5,976,700
		02	መማር ማስተማር	168,775,300	4,692,100
		01	የመማር ማስተማር አገልግሎት መስጠት	131,449,900	4,113,900
		02	የተማሪ አገልግሎት መስጠት	37,325,400	578,200
	03		ጥናትና ምርምር	6,044,200	-
		01	ጥናትና ምርምር ማካሄድ	6,044,200	-
	04		የማህበረሰብ ምክር አገልግሎት	3,865,200	7,000
		01	አጫጭር ስልጠናዎች መስጠት	2,384,700	7,000
		02	የቴክኖሎጂ ውጤቶችን ለማህበረሰቡ ማሸጋገር	1,480,500	-
325			ቦሪና ዩኒቨርሲቲ	216,585,500	-
		01	ሥራ አመራርና አስተዳደር	99,610,400	-
		01	ድጋፍና አገልግሎት መስጠት	99,610,400	-
		02	መማር ማስተማር	97,675,100	-
		01	የመማር ማስተማር አገልግሎት መስጠት	72,875,100	-
		02	የተማሪ አገልግሎት መስጠት	24,800,000	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘድ ክፍ	ፕሮግራም	ቶቫር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	03		ጥናትና ምርምር	7,900,000	-
	01		ጥናትና ምርምር ማካሄድ	7,900,000	-
	04		የማህበረሰብ አገልግሎት	11,400,000	-
	01		የማህበረሰብ አገልግሎት መስጠት	11,400,000	-
326			አርሲ ዩኒቨርሲቲ	556,660,500	51,000,000
	01		ሥራ አመራርና አስተዳደር	199,584,500	18,200,000
	01		ድጋፍና አገልግሎት መስጠት	199,584,500	18,200,000
	02		መማር ማስተማር	325,076,000	32,800,000
	01		የመማር ማስተማር አገልግሎት መስጠት	254,976,000	32,800,000
	02		የተማሪ አገልግሎት መስጠት	70,100,000	-
	03		ጥናትና ምርምር	20,000,000	-
	01		ጥናትና ምርምር ማካሄድ	20,000,000	-
	04		የማህበረሰብ አገልግሎት	12,000,000	-
	01		የሥልጠናና የማማከር አገልግሎት መስጠት	12,000,000	-
327			ሰላሌ ዩኒቨርሲቲ	508,029,900	10,660,000
	01		ሥራ አመራርና አስተዳደር	123,970,900	660,000
	01		ድጋፍና አገልግሎት መስጠት	123,970,900	660,000
	02		መማር ማስተማር	282,249,000	-
	01		የመማር ማስተማር አገልግሎት መስጠት	225,378,800	-
	02		የተማሪ አገልግሎት መስጠት	56,870,200	-
	03		ጥናትና ምርምር	17,250,000	-
	01		ጥናትና ምርምር ማካሄድ	17,250,000	-
	04		የማህበረሰብ አገልግሎት	84,560,000	10,000,000
	01		የማማከርና የማህበረሰብ አገልግሎት መስጠት	6,738,100	-
	02		የህክምና አገልግሎት መስጠት	77,821,900	10,000,000
328			አዳ ቡልቱም ዩኒቨርሲቲ	461,124,400	15,720,000
	01		ሥራ አመራርና አስተዳደር	155,967,900	8,170,000
	01		ድጋፍና አገልግሎት መስጠት	155,967,900	8,170,000
	02		መማር ማስተማር	228,498,700	7,550,000
	01		የመማር ማስተማር አገልግሎት መስጠት	182,219,400	7,550,000
	02		የተማሪ አገልግሎት መስጠት	46,279,300	-
	03		ጥናትና ምርምር	56,657,300	-
	01		ጥናትና ምርምር ማካሄድ	56,657,300	-
	04		የማህበረሰብ ምክር አገልግሎት	20,000,500	-
	01		የማማከርና የማህበረሰብ አገልግሎት መስጠት	20,000,500	-
329			ደምበ ዶሎ ዩኒቨርሲቲ	582,611,900	6,860,000
	01		ሥራ አመራርና አስተዳደር	128,322,300	3,421,000
	01		ድጋፍና አገልግሎት መስጠት	128,322,300	3,421,000
	02		መማር ማስተማር	324,609,800	-
	01		የመማር ማስተማር አገልግሎት መስጠት	197,239,600	-
	02		የተማሪ አገልግሎት መስጠት	127,370,200	-
	03		ጥናትና ምርምር	13,234,200	18,000
	01		ጥናትና ምርምር ማካሄድ	13,234,200	18,000
	04		የማማከርና የማህበረሰብ አገልግሎት	116,445,600	3,421,000
	01		የሥልጠናና የማማከር አገልግሎት መስጠት	12,941,400	-
	02		የህክምና አገልግሎት መስጠት	103,504,200	3,421,000
357			ቀብሪደሀር ዩኒቨርሲቲ	466,101,300	-
	01		ሥራ አመራርና አስተዳደር	194,060,050	-
	01		ድጋፍና አገልግሎት መስጠት	194,060,050	-
	02		መማር ማስተማር	214,243,090	-
	01		የመማር ማስተማር አገልግሎት መስጠት	161,043,090	-
	02		የተማሪ አገልግሎት መስጠት	53,200,000	-
	03		ጥናትና ምርምር	43,348,620	-
	01		ጥናትና ምርምር ማካሄድ	43,348,620	-
	04		የማማከርና የማህበረሰብ አገልግሎት	14,449,540	-
	01		የስልጠናና የማማከር አገልግሎት መስጠት	14,449,540	-
358			ጂንዛ ዩኒቨርሲቲ	463,693,500	21,850,000
	01		ሥራ አመራርና አስተዳደር	179,977,200	8,170,000

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘድ ክፍ	ፕሮግራም	ተቃባይ	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስፈጸም ቤት ገቢ
		01	ድጋፍና አገልግሎት መስጠት	179,977,200	8,170,000
		02	መማር ማስተማር	228,424,800	13,680,000
		01	የመማር ማስተማር አገልግሎት መስጠት	174,593,400	13,680,000
		02	የተማሪ አገልግሎት መስጠት	53,831,400	-
		03	ጥናትና ምርምር	26,992,900	-
		01	ጥናትና ምርምር ማካሄድ	26,992,900	-
		04	የማማከርና የማህበረሰብ አገልግሎት	28,298,600	-
		01	የስልጠናና የማማከር አገልግሎት መስጠት	28,298,600	-
362			ከተቤ የትምህርት ዩኒቨርሲቲ	346,216,100	-
		01	ሥራ አመራርና አስተዳደር	132,611,800	-
		01	ድጋፍ እና አገልግሎት መስጠት	132,611,800	-
		02	መማር ማስተማር እና መማር	195,840,300	-
		01	የመማር ማስተማር አገልግሎት መስጠት	175,675,300	-
		02	የተማሪ አገልግሎት መስጠት	20,165,000	-
		03	ጥናትና ምርምር	13,564,000	-
		01	ጥናትና ምርምር ማካሄድ	13,564,000	-
		04	የማማከር እና የማህበረሰብ አገልግሎት	4,200,000	-
		01	የስልጠናና የማማከር አገልግሎት መስጠት	4,200,000	-
364			ራያ ዩኒቨርሲቲ	356,870,500	500,000
		01	ሥራ አመራርና አስተዳደር	146,394,500	500,000
		01	ድጋፍና አገልግሎት መስጠት	146,394,500	500,000
		02	መማር ማስተማር	191,276,000	-
		01	የመማር ማስተማር አገልግሎት መስጠት	161,276,000	-
		02	የተማሪ አገልግሎት መስጠት	30,000,000	-
		03	ጥናትና ምርምር	11,200,000	-
		01	ጥናትና ምርምር	11,200,000	-
		04	የማማከርና የማህበረሰብ አገልግሎት	8,000,000	-
		01	ሥልጠናና የማማከር አገልግሎት መስጠት	8,000,000	-
365			መቅደላ አምባ ዩኒቨርሲቲ	474,705,700	6,307,100
		01	ሥራ አመራርና አስተዳደር	197,173,500	-
		01	ድጋፍና አገልግሎት መስጠት	197,173,500	-
		02	መማር ማስተማር	246,825,400	6,307,100
		01	የመማር ማስተማር አገልግሎት መስጠት	184,825,400	6,307,100
		02	የተማሪ አገልግሎት መስጠት	62,000,000	-
		03	ጥናትና ምርምር	20,606,800	-
		01	ጥናትና ምርምር ማካሄድ	20,606,800	-
		04	የማማከርና የማህበረሰብ አገልግሎት	10,100,000	-
		01	ሥልጠናና የማማከር አገልግሎት መስጠት	10,100,000	-
366			ደባርቅ ዩኒቨርሲቲ	458,129,400	12,616,600
		01	ሥራ አመራርና አስተዳደር	182,350,000	-
		01	ድጋፍና አገልግሎት መስጠት	182,350,000	-
		02	መማር ማስተማር	252,379,400	12,616,600
		01	የመማር ማስተማር አገልግሎት መስጠት	202,233,400	12,616,600
		02	የተማሪ አገልግሎት መስጠት	50,146,000	-
		03	ጥናትና ምርምር	8,600,000	-
		01	ጥናትና ምርምር ማካሄድ	8,600,000	-
		04	የማማከርና የማህበረሰብ አገልግሎት	14,800,000	-
		01	የስልጠናና የማማከር አገልግሎት መስጠት	14,800,000	-
367			እንጅባራ ዩኒቨርሲቲ	465,426,400	20,000,000
		01	ሥራ አመራርና አስተዳደር	134,303,300	-
		01	ድጋፍና አገልግሎት መስጠት	134,303,300	-
		02	መማር ማስተማር	307,819,200	20,000,000
		01	የመማር ማስተማር አገልግሎት መስጠት	242,819,200	20,000,000
		02	የተማሪ አገልግሎት መስጠት	65,000,000	-
		03	ጥናትና ምርምር	13,933,700	-
		01	ጥናትና ምርምር ማካሄድ	13,933,700	-
		04	የማማከርና የማህበረሰብ አገልግሎት	9,370,200	-
		01	የስልጠናና የማማከር አገልግሎት መስጠት	9,370,200	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘገብ ቁጥር	ፕሮግራም	ትምህርት	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
368			ቦንጋ ዩኒቨርሲቲ	466,775,200	-
	01		ሥራ አመራርና አስተዳደር	144,427,100	-
		01	ድጋፍና አገልግሎት መስጠት	144,427,100	-
	02		መማር ማስተማር	272,219,800	-
		01	የመማር ማስተማር አገልግሎት መስጠት	174,280,000	-
		02	የተማሪ አገልግሎት መስጠት	97,939,800	-
	03		ጥናትና ምርምር	35,015,800	-
		01	ጥናትና ምርምር ማካሄድ	35,015,800	-
	04		የማህበረሰብ አገልግሎት	15,112,500	-
		01	የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	15,112,500	-
369			ወራሴ ዩኒቨርሲቲ	457,271,800	8,400,000
	01		ሥራ አመራርና አስተዳደር	157,824,000	2,400,000
		01	ድጋፍና አገልግሎት መስጠት	157,824,000	2,400,000
	02		መማር ማስተማር	257,325,000	6,000,000
		01	የመማር ማስተማር አገልግሎት መስጠት	187,107,900	6,000,000
		02	የተማሪ አገልግሎት መስጠት	70,217,100	-
	03		ጥናትና ምርምር	42,122,800	-
		01	ጥናትና ምርምር ማካሄድ	42,122,800	-
371			አርባ ምንጭ ዩኒቨርሲቲ	1,148,314,400	62,400,000
	01		ሥራ አመራርና አስተዳደር	316,865,320	2,400,000
		01	ድጋፍና አገልግሎት መስጠት	316,865,320	2,400,000
	03		መማር ማስተማር	641,624,880	43,301,800
		01	የመማር ማስተማር አገልግሎት መስጠት	507,754,880	42,986,800
		02	የተማሪ አገልግሎት መስጠት	133,870,000	315,000
	04		ጥናትና ምርምር	55,278,200	-
		01	ጥናትና ምርምር ማካሄድ	55,278,200	-
	05		የማህበረሰብ አገልግሎት	134,546,000	16,698,200
		01	የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	38,580,000	16,698,200
		02	የህክምና አገልግሎት መስጠት	95,966,000	-
372			ጎንደር ዩኒቨርሲቲ	1,368,706,475	100,713,725
	01		ሥራ አመራርና አስተዳደር	319,039,891	-
		01	ድጋፍና አገልግሎት መስጠት	319,039,891	-
	03		መማር ማስተማር	761,811,765	8,990,000
		01	የመማር ማስተማር አገልግሎት መስጠት	657,058,765	8,990,000
		02	የተማሪዎች አገልግሎት መስጠት	104,753,000	-
	04		ጥናትና ምርምር	39,853,626	-
		01	ጥናትና ምርምር ማካሄድ	39,853,626	-
	05		የማህበረሰብ አገልግሎት	248,001,193	91,723,725
		01	የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	10,000,000	-
		02	የህክምና አገልግሎት መስጠት	238,001,193	91,723,725
373			አዳማ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	697,874,200	25,950,000
	01		ሥራ አመራርና አስተዳደር	271,280,700	6,600,000
		01	ድጋፍና አገልግሎት መስጠት	271,280,700	6,600,000
	03		መማር ማስተማር	387,927,950	19,350,000
		01	የመማር ማስተማር አገልግሎት መስጠት	289,387,250	19,350,000
		02	የተማሪ አገልግሎት መስጠት	98,540,700	-
	04		ጥናትና ምርምር	20,910,510	-
		01	ጥናትና ምርምር ማካሄድ	20,910,510	-
	05		የማህበረሰብ አገልግሎት	17,755,040	-
		01	የምክር አገልግሎት መስጠት	17,755,040	-
374			የዲላ ዩኒቨርሲቲ	882,624,800	43,290,000
	01		ሥራ አመራርና አስተዳደር	240,001,440	11,500,000
		01	ድጋፍና አገልግሎት መስጠት	240,001,440	11,500,000
	03		መማር ማስተማር	450,141,610	18,450,000
		01	የመማር ማስተማር አገልግሎት መስጠት	395,541,610	18,450,000
		02	የተማሪ አገልግሎት መስጠት	54,600,000	-
	04		ጥናትና ምርምር	41,638,310	-
		01	ጥናትና ምርምር ማካሄድ	37,168,980	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘድ ክፍ	ፕሮግራም	ቶላር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	02		የምርምር ውጤቶችን ማሰራጨት	4,469,330	-
	05		የማህበረሰብ አገልግሎት	150,843,440	13,340,000
	01		የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	17,719,820	-
	02		የህክምና አገልግሎት መስጠት	133,123,620	13,340,000
375			የትምህርትና ስልጠና ባለስልጣን	87,462,000	-
	01		ሥራ አመራርና አስተዳደር	42,055,458	-
	01		ድጋፍና አገልግሎት መስጠት	42,055,458	-
	02		እውቅና እና ስታንዳርዳይዜሽን አሰጣጥና ኦዲት	15,111,500	-
	01		ለተቋማት እውቅና እና እውቅና አድላት እና የደረጃ ስያሜ የሚሰጥበት የአሰራር ስርዓት መዘርጋት	15,111,500	-
	03		ቁጥጥር እና ኢንሰፎክሽን	14,125,500	-
	01		ክትት ቁጥጥር እና ኢንሰፎክሽን የሚካሄድበት የአሰራር ስርዓት	14,125,500	-
	04		ፈቃድ አሰጣጥና ኦዲት	16,169,542	-
	01		የጥራት ኦዲት እና ፍቃድ አሰጣጥ የሚካሄድበት የአሰራር ስርዓት መዘርጋት	16,169,542	-
377			ድራጃዎች የኒቨርሲቲ	572,994,717	21,740,000
	01		ሥራ አመራርና አስተዳደር	144,500,000	-
	01		ድጋፍና አገልግሎት መስጠት	144,500,000	-
	02		መማር ማስተማር	403,494,717	21,740,000
	01		የመማር ማስተማር አገልግሎት መስጠት	307,494,717	20,740,000
	02		የተማሪ አገልግሎት መስጠት	96,000,000	1,000,000
	03		ጥናት እና ምርምር	15,000,000	-
	01		ጥናትና ምርምር ማካሄድ	15,000,000	-
	04		የማህበረሰብ አገልግሎት	10,000,000	-
	01		የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	10,000,000	-
378			ጅግጅጋ የኒቨርሲቲ	914,949,700	57,858,000
	01		ሥራ አመራርና አስተዳደር	239,040,000	-
	01		ድጋፍና አገልግሎት መስጠት	239,040,000	-
	03		መማር ማስተማር	384,164,700	-
	01		የመማር ማስተማር አገልግሎት መስጠት	292,000,000	-
	02		የተማሪ አገልግሎት መስጠት	92,164,700	-
	04		ጥናትና ምርምር	40,000,000	-
	01		ጥናትና ምርምር ማካሄድ	40,000,000	-
	05		የማህበረሰብ አገልግሎት	251,745,000	57,858,000
	01		የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	9,425,000	43,558,000
	02		የህክምና አገልግሎት መስጠት	242,320,000	14,300,000
379			ወሎ የኒቨርሲቲ	985,910,400	2,000,000
	01		ሥራ አመራርና አስተዳደር	186,142,900	-
	01		ድጋፍና አገልግሎት መስጠት	186,142,900	-
	02		መማር ማስተማር	764,767,500	2,000,000
	01		የመማር ማስተማር አገልግሎት መስጠት	569,321,558	2,000,000
	02		የተማሪ አገልግሎት መስጠት	195,445,942	-
	03		ጥናት እና ምርምር	25,000,000	-
	01		ጥናትና ምርምር ማካሄድ	20,000,000	-
	02		የምርምር ውጤቶችን ማሳተምና ማሰራጨት	5,000,000	-
	04		የማህበረሰብ አገልግሎት	10,000,000	-
	01		የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	10,000,000	-
381			ደብረማርቆስ የኒቨርሲቲ	694,224,775	11,077,325
	01		ሥራ አመራርና አስተዳደር	162,605,600	-
	01		ድጋፍና አገልግሎት መስጠት	162,605,600	-
	02		መማር ማስተማር	486,182,175	11,077,325
	01		የመማር ማስተማር አገልግሎት መስጠት	410,020,175	11,077,325
	02		የተማሪ አገልግሎት መስጠት	76,162,000	-
	03		ጥናት እና ምርምር	44,450,000	-
	01		ጥናትና ምርምር ማካሄድ	43,250,000	-
	02		የምርምር ውጤቶችን ማሳተምና ማሰራጨት	1,200,000	-
	04		የማህበረሰብ አገልግሎት	987,000	-
	01		የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	987,000	-
382			ወላይታ ሶዶ የኒቨርሲቲ	892,229,700	151,338,000

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘድ ዓይነት	ፕሮግራም ቁጥር	ትምህርት	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	01		ሥራ አመራርና አስተዳደር	157,985,987	-
		01	ድጋፍና አገልግሎት መስጠት	157,985,987	-
	02		መማር ማስተማር	422,912,713	93,317,200
		01	የመማር ማስተማር አገልግሎት መስጠት	307,012,713	93,317,200
		02	የተማሪ አገልግሎት መስጠት	115,900,000	-
	03		ጥናት እና ምርምር	37,500,000	-
		01	ጥናትና ምርምር ማካሄድ	18,900,000	-
		02	የምርምር ውጤቶችን ማሳተምና ማስራጨት	18,600,000	-
	04		የማህበረሰብ አገልግሎት	273,831,000	58,020,800
		01	የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	23,000,000	-
		02	የህክምና አገልግሎት መስጠት	250,831,000	58,020,800
383			ወለጋ ዩኒቨርሲቲ	764,724,284	93,809,716
	01		ሥራ አመራርና አስተዳደር	145,671,600	10,318,300
		01	ድጋፍና አገልግሎት መስጠት	145,671,600	10,318,300
	03		መማር ማስተማር	450,329,044	71,296,200
		01	የመማር ማስተማር አገልግሎት መስጠት	332,748,778	71,296,200
		02	የተማሪ አገልግሎት መስጠት	117,580,266	-
	04		ጥናትና ምርምር	26,987,240	7,504,671
		01	ጥናትና ምርምር ማካሄድ	18,994,853	5,328,259
		02	የምርምር ውጤቶችን ማሳተምና ማስራጨት	7,992,387	2,176,412
	05		የማህበረሰብ አገልግሎት	141,736,400	4,690,545
		01	የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	28,346,800	3,752,436
		02	የህክምና አገልግሎት መስጠት	113,389,600	938,109
384			አክሱም ዩኒቨርሲቲ	809,966,000	8,761,000
	01		ሥራ አመራርና አስተዳደር	150,624,000	8,761,000
		01	ድጋፍና አገልግሎት መስጠት	150,624,000	8,761,000
	02		መማር ማስተማር	549,598,000	-
		01	የመማር ማስተማር አገልግሎት መስጠት	469,698,000	-
		02	የተማሪ አገልግሎት መስጠት	79,900,000	-
	03		ጥናትና ምርምር	26,675,000	-
		01	የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	22,930,000	-
		02	የምርምር ውጤቶችን ማሳተምና ማስራጨት	3,745,000	-
	04		የማህበረሰብ አገልግሎት	83,069,000	-
		01	የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	5,265,000	-
		02	የህክምና አገልግሎት መስጠት	77,804,000	-
385			መደወላቡ ዩኒቨርሲቲ	876,765,682	48,954,650
	01		ሥራ አመራርና አስተዳደር	183,549,350	7,919,380
		01	ድጋፍና አገልግሎት መስጠት	183,549,350	7,919,380
	03		መማር ማስተማር	494,948,110	25,043,000
		01	የመማር ማስተማር አገልግሎት መስጠት	384,496,180	25,043,000
		02	የተማሪ አገልግሎት መስጠት	110,451,930	-
	04		ጥናትና ምርምር	18,433,840	1,200,000
		01	ጥናትና ምርምር ማካሄድ	18,433,840	1,200,000
	05		የማህበረሰብ ምክር አገልግሎት	179,834,382	14,792,270
		01	የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	7,821,750	608,270
		02	የህክምና አገልግሎት መስጠት	172,012,632	14,184,000
386			ደብረብርሃን ዩኒቨርሲቲ	827,106,578	67,676,100
	01		ሥራ አመራርና አስተዳደር	186,746,100	-
		01	ድጋፍና አገልግሎት መስጠት	186,746,100	-
	02		መማር ማስተማር	401,302,900	34,926,100
		01	የመማር ማስተማር አገልግሎት መስጠት	401,302,900	-
		02	የተማሪ አገልግሎት መስጠት	-	34,926,100
	03		ጥናት እና ምርምር	29,499,900	-
		01	ጥናትና ምርምር ማካሄድ	29,499,900	-
	04		የማህበረሰብ አገልግሎት	209,557,678	32,750,000
		01	የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	7,000,000	-
		02	የህክምና አገልግሎት መስጠት	202,557,678	32,750,000
387			ሚዛን/ኑፒ ዩኒቨርሲቲ	616,671,700	90,521,699

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘድ ክፍ	ፕሮግራም ቁጥር	ትምህርት	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመከሪያ ቤት ገቢ
	01		ሥራ አመራርና አስተዳደር	148,079,120	571,699
	01		ድጋፍና አገልግሎት መስጠት	148,079,120	571,699
	02		መማር ማስተማር	345,382,930	60,000,000
	01		የመማር ማስተማር አገልግሎት መስጠት	231,491,230	60,000,000
	02		የተማሪ አገልግሎት መስጠት	113,891,700	-
	03		ጥናት እና ምርምር	10,455,900	1,000,000
	01		ጥናትና ምርምር ማካሄድ	10,455,900	1,000,000
	04		የማህበረሰብ የማህበረሰብ አገልግሎት	112,753,750	28,950,000
	01		የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	4,863,600	400,000
	02		የህክምና አገልግሎት መስጠት	107,890,150	28,550,000
388			ሰመራ ዩኒቨርሲቲ	630,858,310	8,746,000
	01		ሥራ አመራርና አስተዳደር	260,241,000	-
	01		ድጋፍና አገልግሎት መስጠት	260,241,000	-
	02		መማር ማስተማር	325,897,900	8,746,000
	01		የመማር ማስተማር አገልግሎት መስጠት	281,897,900	8,746,000
	02		የተማሪ አገልግሎት መስጠት	44,000,000	-
	03		ጥናት እና ምርምር	34,783,510	-
	01		ጥናትና ምርምር ማካሄድ	24,271,970	-
	02		ቴክኖሎጂዎችን ማፍለቅና ማለመድ	5,209,710	-
	03		የምርምር ውጤቶችን ማሳተፍና ማስፈጸም	5,301,830	-
	04		የማህበረሰብ የማህበረሰብ አገልግሎት	9,935,900	-
	01		የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	9,935,900	-
389			አምቦ ዩኒቨርሲቲ	874,478,072	45,871,000
	01		ሥራ አመራርና አስተዳደር	206,344,072	33,871,000
	01		ድጋፍና አገልግሎት መስጠት	206,344,072	33,871,000
	02		መማር ማስተማር	450,726,000	-
	01		የመማር ማስተማር አገልግሎት መስጠት	301,101,000	-
	02		የተማሪ አገልግሎት መስጠት	149,625,000	-
	03		ጥናት እና ምርምር	4,400,000	-
	01		ጥናትና ምርምር ማካሄድ	4,400,000	-
	04		የማህበረሰብ ምክር አገልግሎት	213,008,000	12,000,000
	01		የሥልጠናና የማህበረሰብ አገልግሎት መስጠት	7,400,000	-
	02		የህክምና አገልግሎት መስጠት	205,608,000	12,000,000
391			አዲስ አበባ ሳይንስና ቴክኖሎጂ ዩኒቨርሲቲ	660,413,800	13,589,000
	01		ሥራ አመራርና አስተዳደር	185,218,100	-
	01		ድጋፍና አገልግሎት መስጠት	185,218,100	-
	02		መማር ማስተማር	363,442,500	13,589,000
	01		የመማር ማስተማር አገልግሎት መስጠት	363,442,500	13,589,000
	03		ጥናትና ምርምር	105,093,100	-
	01		ጥናትና ምርምር ማካሄድ	105,093,100	-
	04		የማህበረሰብ ምክር አገልግሎት	6,660,100	-
	01		የዩኒቨርሲቲ-ኢንግዲነሪ ትስስርን ማጠናከር	3,996,200	-
	02		የሰልጠናና የማህበረሰብ አገልግሎት መስጠት	2,663,900	-
392			አዲሳቤ-ቴክኖሎጂ ዩኒቨርሲቲ	428,067,720	11,050,000
	01		ሥራ አመራርና አስተዳደር	127,290,720	6,820,000
	01		ድጋፍና አገልግሎት መስጠት	127,290,720	6,820,000
	02		መማር ማስተማር	278,315,000	4,230,000
	01		የመማር ማስተማር አገልግሎት መስጠት	207,235,000	4,230,000
	02		የተማሪ አገልግሎት መስጠት	71,080,000	-
	03		ጥናትና ምርምር	19,345,000	-
	01		ጥናትና ምርምር ማካሄድ	14,658,000	-
	02		ቴክኖሎጂዎችን ወደ ማህበረሰብ ማድረስ	4,687,000	-
	04		የማህበረሰብ እና ምክር አገልግሎት	3,117,000	-
	01		የሰልጠናና የምክር አገልግሎት መስጠት	3,117,000	-
393			ዋቸሞ ዩኒቨርሲቲ	640,371,900	25,550,000
	01		ሥራ አመራርና አስተዳደር	117,233,720	-
	01		ድጋፍና አገልግሎት መስጠት	117,233,720	-
	02		መማር ማስተማር	357,218,758	9,500,000

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘድ ክፍ	ፕሮግራም	ተግባር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመከፈያ ቤት ገቢ
		01	የመማር ማስተማር አገልግሎት መስጠት	277,141,758	9,500,000
		02	የተማሪ አገልግሎት መስጠት	80,077,000	-
		03	ጥናትና ምርምር	15,759,400	-
		01	ጥናትና ምርምር ማካሄድ	15,759,400	-
		04	የማህበረሰብ ምክር አገልግሎት	150,160,022	16,050,000
		01	የስልጠናና የማማከር አገልግሎት መስጠት	10,699,100	-
		02	የህክምና አገልግሎት መስጠት	139,460,922	16,050,000
394			ወልዲያ ዩኒቨርሲቲ	470,800,930	15,771,000
		01	ሥራ አመራርና አስተዳደር	140,897,960	15,771,000
		01	ድጋፍና አገልግሎት መስጠት	140,897,960	15,771,000
		02	መማር ማስተማር	305,891,570	-
		01	የመማር ማስተማር አገልግሎት መስጠት	242,187,570	-
		02	የተማሪ አገልግሎት መስጠት	63,704,000	-
		03	ጥናትና ምርምር	12,011,400	-
		01	ጥናትና ምርምር ማካሄድ	12,011,400	-
		04	የማህበረሰብ ምክር አገልግሎት	12,000,000	-
		01	የስልጠናና የማማከር አገልግሎት መስጠት	12,000,000	-
395			ደብረ ጋብር ዩኒቨርሲቲ	546,155,700	4,102,400
		01	ሥራ አመራርና አስተዳደር	115,622,000	2,602,400
		01	ድጋፍና አገልግሎት መስጠት	115,622,000	2,602,400
		02	መማር ማስተማር	397,933,700	1,500,000
		01	የመማር ማስተማር አገልግሎት መስጠት	321,233,700	1,500,000
		02	የተማሪ አገልግሎት መስጠት	76,700,000	-
		03	ጥናትና ምርምር	20,300,000	-
		01	ጥናትና ምርምር ማካሄድ	16,300,000	-
		02	የቴክኖሎጂ ሽግግር ማካሄድ	4,000,000	-
		04	የማህበረሰብ ምክር አገልግሎት	12,300,000	-
		01	የስልጠናና የማማከር አገልግሎት መስጠት	12,300,000	-
396			መቱ ዩኒቨርሲቲ	445,131,008	4,169,011
		01	ሥራ አመራርና አስተዳደር	148,818,729	-
		01	ድጋፍና አገልግሎት መስጠት	148,818,729	-
		02	መማር ማስተማር	271,789,197	4,169,011
		01	የመማር ማስተማር አገልግሎት መስጠት	194,132,796	4,169,011
		02	የተማሪ አገልግሎት መስጠት	77,656,401	-
		03	ጥናትና ምርምር	17,256,986	-
		01	ጥናትና ምርምር ማካሄድ	17,256,986	-
		04	የማህበረሰብ ምክር አገልግሎት	7,266,096	-
		01	ስልጠናና የማማከር አገልግሎት መስጠት	7,266,096	-
397			ወልቂጤ ዩኒቨርሲቲ	507,296,846	10,600,000
		01	ሥራ አመራርና አስተዳደር	136,126,436	-
		01	ድጋፍና አገልግሎት መስጠት	136,126,436	-
		02	መማር ማስተማር	294,838,474	-
		01	የመማር ማስተማር አገልግሎት መስጠት	227,588,474	-
		02	የተማሪ አገልግሎት መስጠት	67,250,000	-
		03	ጥናትና ምርምር	12,822,305	-
		01	ጥናትና ምርምር ማካሄድ	12,822,305	-
		04	የማህበረሰብ ምክር አገልግሎት	63,509,631	10,600,000
		01	ስልጠናና የማማከር አገልግሎት መስጠት	9,452,006	1,163,000
		02	የህክምና አገልግሎት መስጠት	54,057,625	9,437,000
398			ቡሌ ሆራ ዩኒቨርሲቲ	619,078,133	17,000,000
		01	ሥራ አመራርና አስተዳደር	131,509,942	-
		01	ድጋፍና አገልግሎት መስጠት	131,509,942	-
		02	መማር ማስተማር	345,949,513	17,000,000
		01	የመማር ማስተማር አገልግሎት መስጠት	222,868,163	17,000,000
		02	የተማሪ አገልግሎት መስጠት	123,081,350	-
		03	ጥናትና ምርምር	20,071,500	-
		01	ጥናትና ምርምር ማካሄድ	20,071,500	-
		04	የማህበረሰብ ምክር አገልግሎት	121,547,178	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የመንግስት መዘገብ ቁጥር	ፕሮግራም	ተቃባይ	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		01	ስልጠናና የማማከር አገልግሎት መስጠት	18,328,000	-
		02	የህክምና አገልግሎት መስጠት	103,219,178	-
399			አሰላ ዩኒቨርሲቲ	427,558,060	2,440,000
	01		ሥራ አመራርና አስተዳደር	119,660,500	2,440,000
	01		ድጋፍና አገልግሎት መስጠት	119,660,500	2,440,000
	02		መማር ማስተማር	287,181,590	-
	01		የመማር ማስተማር አገልግሎት መስጠት	176,281,590	-
	02		የተማሪ አገልግሎት መስጠት	110,900,000	-
	03		ጥናትና ምርምር	11,734,120	-
	01		ጥናትና ምርምር ማካሄድ	11,734,120	-
	04		የማህበረሰብ ምክር አገልግሎት	8,981,850	-
	01		ስልጠናና የማማከር አገልግሎት መስጠት	8,981,850	-
330			ባህልና ስፖርት	771,774,787	10,198,250
332			የባህልና ስፖርት ሚኒስቴር	88,129,680	-
	01		ሥራ አመራርና አስተዳደር	24,932,000	-
	01		ድጋፍና አገልግሎት መስጠት	24,932,000	-
	02		የኪነ-ጥበብና ሥነ-ጥበብ ፈጠራ ልማት	16,360,000	-
	01		የዕድ-ጥበብ ልማት ገበያ ማስፋፋትና ማሳደግ	3,084,000	-
	02		የኪነ-ጥበብና ሥነ-ጥበብ ፈጠራ ልማትን ማስፋፋትና ማሳደግ	6,491,000	-
	03		ድንቅነሽ ኢትዮጵያ የህዝብ ለህዝብ መድንረክ	470,000	-
	04		የባህል ጥበብ ልማትን ማስፋፋትና ማስተዋወቅ	525,000	-
	05		የጥበብ ተቋማትና መ-ያተኞች አደረጃጀትን አቅም ማሳደግ	4,700,000	-
	06		የአደ ጥበብ ምርት ልማት ማሳደግ	700,000	-
	07		የፊልም ኢንዱስትሪ ልማትን ማሳደግ	390,000	-
	03		የባህል ልማት	12,210,200	-
	01		የባህል ዕቅዶችና ትውፊታዊ ሀብቶችን ማልማት	4,020,000	-
	02		መጠ. ባህሎችና ጎጆ ልማዳዊ ድርጊቶችን መከላከል	500,000	-
	03		ሀገር በቀል ዕውቀቶችን ማጥናት መጠበቅና ማልማት	1,250,000	-
	04		የብዝሃ ባህል አካታችነትና ማህበራዊ ትብብር ማጎልበት	5,555,200	-
	05		ማህበራዊና ህዝባዊ ትስስር ልማትና ስርጸትን ማሳደግ	885,000	-
	04		የስፖርት ልማት	26,407,480	-
	01		የስፖርት ማህበራት ማደራጀት፣ ምዝገባና ድጋፍ ማካሄድ	7,745,000	-
	02		የስፖርት ፋሲሊቲ ልማትና አስተዳደርን ማጠናከር	1,352,480	-
	03		የማህበረሰብ ስፖርት ተሳትፎን ማሳደግ	7,600,000	-
	04		የስፖርት ውድድር ውጤታማነትን ማሳደግ	2,600,000	-
	05		የስፖርት ትምህርትና ስልጠና መስጠት	4,910,000	-
	06		የስፖርት ላይንስ ህክምና አገልግሎትና ስልጠና መስጠት	2,200,000	-
	05		የፖሊሲና ስትራቴጂ ጥናትና ምርምር	2,400,000	-
	01		ፖሊሲ፣ ስትራቴጂዎችንና ስትራቴጂያዊ ጉዳዮች ማሻሻልና ማዘጋጀት	1,100,000	-
	02		ቸግር ፈቺ ጥናትና ምርምሮችን ማካሄድ	1,300,000	-
	06		የጽንቋ ልማት	5,820,000	-
	01		የጽንቋዎች ልማትና አጠቃቀምን ማሳደግ	4,820,000	-
	02		የስነ ሥነ ስርዓትና አስተርጓሚነት ብቃት ማሳደግ	1,000,000	-
333			የኢትዮጵያ ቤተመግባብና ቤተመሃሰፍት አገልግሎት	70,605,220	-
	01		ሥራ አመራርና አስተዳደር	38,617,305	-
	01		ድጋፍና አገልግሎት መስጠት	38,617,305	-
	02		የተደራጀ የመረጃ ሀብት አገልግሎት	12,941,049	-
	01		በቤተመጽሐፍትና በቤተመግባብ አገልግሎት መስጠት	5,964,600	-
	02		የንብብ ባህል ማሳደግ	6,976,449	-
	03		የመረጃ ሀብቶች ክምችት፣ ጥበቃና እንክብካቤ	12,314,838	-
	01		የመረጃ ሀብቶች ክምችት ማሳደግ	10,655,220	-
	02		ዘመናዊ የሪከርድ ሥራ አመራር ሥርዓት መዘርጋት	1,659,618	-
	04		ጥናትና ምርምር	6,732,028	-
	01		ጥናትና ምርምር ሥራ ማካሄድ	4,542,180	-
	02		የሠለጠነ የሰው ኃይል ማፍራት	2,189,848	-
334			የኢትዮጵያ ቅርስ ጥበቃ ባለሥልጣን	75,271,100	-
	01		ሥራ አመራርና አስተዳደር	34,821,300	-
	01		ድጋፍና አገልግሎት መስጠት	34,821,300	-

የኢትዮጵያ ፌዴራላዊ መንግስት
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የግንባታ ማስተካከያ	ፕሮግራም	ተግባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	02		የቅርስ ምዝገባና ቁጥጥር ማካሄድ	4,082,000	-
	01		የቅርስ ምዝገባ ደረጃና ቁጥጥር	4,082,000	-
	03		የቅርስ ጥበቃና ልማት ማካሄድ	5,350,600	-
	01		የቋሚ ቅርስ ጥገናና እንክብካቤ ማካሄድ	5,350,600	-
	04		የቅርስ አስተዳደር እና ምርምር	25,393,800	-
	01		የብሄራዊ አለም አቀፋዊ ቅርሶች ማስመዘገብና ማስተዳደር	4,453,300	-
	02		የቅርስ ምርምር ማካሄድ	20,940,500	-
	05		ብሄራዊ መዝገብ አገልግሎት መስጠት	5,623,400	-
	01		የመዝገብ አገልግሎት መስጠት	5,623,400	-
336			የኢትዮጵያ ዱር እንስሳት ጥበቃ ባለሥልጣን	131,988,347	-
	01		ሥራ አመራርና አስተዳደር	35,922,400	-
	01		ድጋፍና አገልግሎት መስጠት	35,922,400	-
	02		የዱር እንስሳት ልማትና ጥበቃ	87,160,260	-
	01		በጥብቅ ቦታዎች ውስጥና ውጭ የሚካሄዱ ህገወጥ ድርጊቶችን መቆጣጠር	83,892,260	-
	02		ህገ ወጥ የዱር እንስሳት ውጤቶች ንግድና ዝውውርን መቆጣጠር	1,092,200	-
	03		ጥብቅ ቦታዎች መልሶ ማበልጸግ ስራ ማካሄድ	1,413,800	-
	04		የጥብቅ ቦታዎች የአየር ንብረት ለውጥ ተጽእኖ እንዲቋቋሙ ማስቻል	762,000	-
	03		የዱር እንስሳት አጠቃቀም	2,233,500	-
	01		የዱር እንስሳት እና መኖሪያ አካባቢያቸውን ማስተዋወቅ	1,857,200	-
	02		የቱሪስት ማረፊያና ፋሲሊቲ ማመቻቸት	376,300	-
	04		የህብረተሰብ አጋርነት እና የዱር እንስሳት ትምህርት	3,290,887	-
	01		በጥብቅ ቦታዎች አካባቢ የሚኖሩ ህብረተሰብን ተጠቃሚ ማድረግ	2,515,887	-
	02		በዱር እንስሳት ልማት ጥበቃና አጠቃቀም ግንዛቤ መፍጠር	775,000	-
	05		ጥናትና ምርምር	3,381,300	-
	01		ጥናትና ምርምር ስራዎችን ማካሄድ	3,381,300	-
337			የቴሪዝም ማሰልጠኛ ኢንስቲትዩት	115,608,000	7,000,000
	01		ሥራ አመራርና አስተዳደር	40,215,000	-
	01		ድጋፍና አገልግሎት መስጠት	40,215,000	-
	02		መማር ማስተማር	56,830,000	7,000,000
	01		መማር ማስተማር አገልግሎት መስጠት	56,830,000	7,000,000
	03		ጥናትና ምርምር	18,563,000	-
	01		ጥናት፣ ምርምርና የማሳካር አገልግሎት	18,563,000	-
338			የኢትዮጵያ ብሔራዊ ቴያትር	55,121,990	3,198,250
	01		ሥራ አመራርና አስተዳደር	29,123,390	-
	01		ድጋፍና አገልግሎት መስጠት	29,123,390	-
	02		የትውፊታዊ ትውን ጥበባትና የልዩ ልዩ ኪነ ጥበባዊ ሥራዎች ልማት	25,998,600	3,198,250
	01		በትውፊታዊ ትውን ጥበባት ምርምር ማካሄድ	2,675,000	-
	02		የመዘቃ ትርጉሞችን ማዘጋጀት	7,757,600	770,000
	03		የቴአትር ትርጉሞች ማዘጋጀት	8,215,000	1,593,250
	04		ኪነ ጥበባዊ ዝግጅቶችን ማዘጋጀት	7,351,000	835,000
339			የኢትዮጵያ ስፖርት አካዳሚ	201,238,400	-
	01		ሥራ አመራርና አስተዳደር	84,395,871	-
	01		ድጋፍና አገልግሎት መስጠት	84,395,871	-
	02		የኤሌት ስፖርት ልማት	110,359,529	-
	02		የመማር ማስተማር አገልግሎት መስጠት	108,209,529	-
	03		የአቅም ግንባታ ስልጠና መስጠት	2,150,000	-
	03		ጥናትና ምርምር	6,483,000	-
	01		ጥናትና ምርምር ማካሄድ	5,433,000	-
	02		ማሳካርና ማህበረሰብ አገልግሎት መስጠት	1,050,000	-
359			የኢትዮጵያ ጸረ አበረታች ቅመሞች ባለስልጣን	33,812,050	-
	01		ሥራ አመራርና አስተዳደር	10,451,870	-
	01		ድጋፍና አገልግሎት መስጠት	10,451,870	-
	02		የስፖርት አበረታች ቅመሞች መከላከል	9,663,110	-
	01		ትምህርት፣ ስልጠና የህዝብ ንቅናቄ ማካሄድ	6,873,170	-
	02		ጥናትና ምርምር ማካሄድ	2,789,940	-
	03		የስፖርት አበረታች ቅመሞችን ምርመራና ቁጥጥር	13,697,070	-
	01		የስፖርት አበረታች ቅመሞችን ምርመራ ማካሄድ	9,777,000	-
	02		ኢንተሎጅንስ እና ኢንቨስትሜንት ማካሄድ	3,920,070	-

**የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ**

የመንግስት መዘድ ክፍል	ፕሮግራም ቁጥር	ትምህርት	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመከሪያ ቤት ገቢ
340			ጤና	5,397,197,858	411,110,989
335			የኢትዮጵያ የአካል ድጋፍ አገልግሎት	284,115,700	5,000,000
	01		ሥራ አመራርና አስተዳደር	126,685,700	-
	01		ድጋፍና አገልግሎት መስጠት	126,685,700	-
	02		አካል ድጋፍ ታህዳሶ እና አጋዥ ቴክኖሎጂ አገልግሎት	41,050,000	5,000,000
	01		የአካል ድጋፍ ምርቶችና ተስማሚ ቴክኖሎጂ ማምረት፣ መሸጥ፣ ለውጭ እና ለአገር ውስጥ ማቅረብ	41,050,000	5,000,000
	03		የተሃድሶ ሕክምና አገልግሎት	116,380,000	-
	01		የሰው ሠራሽ የአካል ድጋፍ እና ተያያዥ የተሃድሶ ሕክምና አገልግሎት መስጠት	57,820,000	-
	02		የአእምሮ ሕመም ለተጠቀሱ ታካሚዎች የሕክምና አገልግሎት መስጠት	58,560,000	-
341			የጤና ሚኒስቴር	768,758,950	-
	01		ሥራ አመራርና አስተዳደር	506,113,190	-
	01		ድጋፍና አገልግሎት መስጠት	506,113,190	-
	02		የአካል ድጋፍ ሕክምና ጤና አገልግሎት፣ የስርዓተ ምግብ ማሻሻል	38,100,000	-
	01		የቤተሰብ ጤና አገልግሎት ማጠናከር	21,000,000	-
	02		የስርዓተ ምግብ አገልግሎት ማጠናከር	17,100,000	-
	03		የበሽታዎች መከላከልና ቁጥጥር አገልግሎት	3,500,000	-
	01		ተላላፊና ተላላፊ ያልሆኑ በሽታዎች ስርዓት መቀነስ	3,500,000	-
	04		የማህበረሰብ ተሳትፎ እና የመጀመሪያ ደረጃ ጤና ክብካቤ ማሻሻል	67,517,760	-
	01		መሰረታዊ የጤና አገልግሎት ማጠናከር	67,517,760	-
	05		ጥራት ያለው የሕክምና አገልግሎት ተደራሽነትን ማሻሻል	21,574,000	-
	01		ሜዲካል አገልግሎት ማሻሻል	17,000,000	-
	04		የጤና አገልግሎት ጥራትን ማሻሻል	4,574,000	-
	06		የጤናው ስርዓት አወቃቀርና አቅም ግንባታን ማሻሻል	63,854,000	-
	01		የጤና እና ጤና ነክ ተቋማት ቁጥጥር ስርዓት ማጠናከር	35,781,000	-
	02		የጤና ባለሙያ የብቃት ማረጋገጫ ምዘና ስርዓት	28,073,000	-
	07		የጤናው ስርዓት ግብዓት ማሻሻል	61,100,000	-
	01		የጤና የሰው ሀብት ልማትና ማሻሻል	30,000,000	-
	02		የመድሃኒት ሕክምና መሣሪያዎች አቅርቦት ማሻሻል	31,100,000	-
	08		የጤና መሰረተ ልማት ማሻሻል	7,000,000	-
	01		የጤና መሰረተ ልማት ማሻሻል	7,000,000	-
342			የኢትዮጵያ የሕብረተሰብ ጤና ኢንቲቲቲዎች	230,891,880	13,240,490
	01		ሥራ አመራርና አስተዳደር	48,648,020	-
	01		ድጋፍና አገልግሎት መስጠት	48,648,020	-
	02		የሕብረተሰብ ጤና ስጋትና አደጋን መከላከል	64,445,010	2,000,000
	01		የሕብረተሰብ ጤና አደጋዎች ቅድመ ገደብ ስርዓት ማከናወን	22,608,080	-
	02		ለወረርሽኞች ምላሽ መስጠት	41,836,930	2,000,000
	03		የላብራቶሪ ጥራት ስርዓት ገዢ	27,817,490	4,000,000
	01		የላብራቶሪ ጥራት ቁጥጥር ስርዓትን ማስተግበር	16,164,410	-
	02		የሪፈራልና ድጋፍ ምርመራ አገልግሎቶችን መስጠት	11,653,080	4,000,000
	04		ምርመራና የዕውቀት ስርዓት	80,026,920	5,240,490
	01		የጤና ፕሮግራሞች ግምገማዎችና ምርመራ ማከናወን	80,026,920	5,240,490
	05		ብሔራዊ የጤና መረጃ አስተዳደር	4,779,280	-
	01		የትንበያ ቀመሮች/ሞዴሎች ማዘጋጀት	4,779,280	-
	06		የሕብረተሰብ ጤና አቅም ግንባታ	5,175,160	2,000,000
	01		የሕብረተሰብ ጤና ስልጠናዎች መስጠት	5,175,160	2,000,000
343			የኢትዮጵያ ምግብና መድሃኒት ባለሥልጣን	99,142,830	150,400,000
	01		ሥራ አመራርና አስተዳደር	30,979,480	36,550,000
	01		ድጋፍና አገልግሎት መስጠት	30,979,480	36,550,000
	02		የምግብ ጥራትና ደህንነት ፕሮግራም	24,668,840	22,913,000
	01		ለምግብ የገበያ ፈቃድ መስጠት	4,617,470	2,263,000
	02		በምግብ ተቋማት ላይ ቁጥጥር ማካሄድ	13,988,220	8,900,000
	03		የምግብ ምርቶች ላይ ጥራት ምርመራ መስፈርት	6,063,150	11,750,000
	03		የመድሃኒት ጥራትና ደህንነት	24,972,020	64,987,000
	01		ለመድሃኒቶች የገበያ ፈቃድ መስጠት	4,277,470	1,900,000
	02		በመድሃኒት ተቋማት ላይ ቁጥጥር ማካሄድ	14,986,700	50,300,000
	03		የመድሃኒቶች ላይ ጥራት ምርመራ ማካሄድ	5,707,850	12,787,000
	04		የሕክምና መሣሪያዎች ጥራት ደህንነት	16,389,340	12,550,000

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮግራም	ተግባር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		01	ሲቪክስ መሳሪያዎች የገበያ ፈቃድ መስጠት	3,310,000	2,100,000
		02	የሲቪክስ መሳሪያ ተቋማት ላይ ቁጥጥር ማካሄድ	7,564,850	8,300,000
		03	የሲቪክስ መሳሪያዎች ላይ ጥራት ምርመራ ማካሄድ	5,514,490	2,150,000
		05	የጤና ቁጥጥር ዘርፍ አቅም ግንባታ	2,133,150	13,400,000
		01	ለህብረተሰቡ ስለ ጤና ቁጥጥር ህጎችና አሰራሮች ግንዛቤ መፍጠር	2,133,150	13,400,000
344			የኢትዮጵያ ጤና መድሀን አገልግሎት	1,405,163,290	-
		01	ሥራ አመራርና አስተዳደር	120,678,800	-
		01	ድጋፍና አገልግሎት መስጠት	120,678,800	-
		02	ሁሉን አቀፍ የጤና መድሀን ሽፋን	1,213,351,370	-
		01	በጤና መድሀን ዙሪያ ግንዛቤ መፍጠር	9,064,550	-
		02	የማህበራዊ ወረዳ እና የአባላት ቁጥር መጨመር	1,195,376,820	-
		03	ማህበራዊ ጤና መድሀን ተግባራዊ ማድረግ	4,682,500	-
		04	የባለድርሻ አካላትን ተሳትፎ ማጠናከር	4,227,500	-
		03	የጤና አገልግሎት አሰጣጥና ጥራት ማረጋገጥ	40,109,110	-
		01	የጤና ተቋማትን የጤና አገልግሎት ጥራት ማረጋገጥ	27,738,410	-
		02	በጤና ተቋማት የቅሬታ አፈታት ስርዓትን መዘርጋትና ማጠናከር	12,370,700	-
		04	የጤና መድሀን የፋይናንስ ቀጣይነት ማረጋገጥ	31,024,010	-
		01	የክሌም ኦዲት ስራ ማከናወን እና የጤና አገልግሎት ክፍያ መፈጸም	4,969,500	-
		02	የስጋት ተጋላጭነት የዳሰሳ ጥናት ማካሄድ	3,863,200	-
		03	መዋሮ መሰብሰብ እና የጋራ ቋት ምስረታ	13,079,700	-
		04	ዘመናዊ የጤና መድሀን የመረጃ አያያዝ አጠቃቀም አቅም ማሳደግ	9,111,610	-
345			አርማወር ሐንሰን የምርምር ኢንስቲትዩት	300,187,740	-
		01	ሥራ አመራርና አስተዳደር	262,761,740	-
		01	ድጋፍና አገልግሎት መስጠት	262,761,740	-
		02	የጤናና ጤና ነክ ጥናትና ምርምር	37,426,000	-
		01	የተለያዩ የምርምር ስልጠናዎች	26,368,000	-
		02	የመድሃኒት፣ የክትባት፣ የቴራፒዮቲክስ እና የባህላዊ መድሃኒት ማምረት ቅዳሴ ጸድሎ ሆስፒታል ሚሊኒየም ሜዲካል ኮሌጅ	11,058,000	-
346				1,013,972,003	105,356,999
		01	ሥራ አመራርና አስተዳደር	127,263,579	78,666,272
		01	ድጋፍና አገልግሎት መስጠት	127,263,579	78,666,272
		02	የሲቪክስ አገልግሎት	671,247,553	26,690,727
		01	የሲቪክስ ሲቪክስ አገልግሎት መስጠት	150,634,885	15,400,000
		02	የአናቶች የሲቪክስና የወሊድ አገልግሎት መስጠት	123,721,410	11,290,727
		03	ለማህበረሰቡ የሲቪክስ አገልግሎት መስጠት	187,237,273	-
		04	የድንገተኛ እና የቃጠሎ ሲቪክስ አገልግሎት መስጠት	209,653,985	-
		03	የአካዳሚና ምርምር	215,460,871	-
		01	የመማር ማስተማር አገልግሎት መስጠት	169,006,950	-
		02	የተማሪዎች አገልግሎት መስጠት	23,301,470	-
		03	ጥናትና ምርምር ማካሄድ	23,152,451	-
347			የኢትዮጵያ የደምና ቱቦ ባንክ አገልግሎት	155,467,480	-
		01	ሥራ አመራርና አስተዳደር	54,852,210	-
		01	ድጋፍና አገልግሎት መስጠት	54,852,210	-
		02	የጥራት ማረጋገጥና የጤና ደህንነት አገልግሎት	12,168,680	-
		01	የደም ጥራት ማረጋገጥና የጤና ደህንነት ቁጥጥር አገልግሎት መስጠት	12,168,680	-
		03	የደም ለጋሾች አገልግሎት	37,601,000	-
		01	የበጎ ፈቃድ ደም ለጋሾች ማበራከትና ደም መሰብሰብ	37,601,000	-
		04	የላቦራቶሪ ሜዲካል አገልግሎት	32,377,350	-
		01	የደም ዓይነት ልዩታና የደህንነት ምርመራ ሥራ ማካሄድ	32,377,350	-
		05	የዐይንና የአካል ክፍል ልገሳ አገልግሎት	12,297,800	-
		01	የዓይን ባንክ አገልግሎት መስጠት	10,597,800	-
		02	የአካል ክፍል ልገሳ አገልግሎት መስጠት	1,700,000	-
		06	የሜዲካል አገልግሎት	6,170,440	-
		01	ድጋፍና ክትትል የተደረገላቸው የደም ተጠቃሚ ጤና ተቋማት	6,170,440	-
348			የቅዳሴ ጸፕሮስ አጠቃላይ ስፔሻላይዥድ ሆስፒታል	338,300,000	41,000,000
		01	ሥራ አመራርና አስተዳደር	77,250,000	20,000,000
		01	ድጋፍና አገልግሎት መስጠት	77,250,000	20,000,000
		02	የሲቪክስ አገልግሎት	261,050,000	21,000,000
		01	የሳንባ ነቀርሳ ሲቪክስ መስጠት	66,300,000	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮግራም	ተግባር	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		02	አጠቃላይ ሕክምና መስጠት	194,750,000	21,000,000
349			አለርት አጠቃላይ ስፔሻላይዥስ ሆስፒታል	469,719,985	45,513,500
	01		ሥራ አመራርና አስተዳደር	102,188,057	11,122,000
		01	ድጋፍና አገልግሎት መስጠት	102,188,057	11,122,000
		02	የሕክምና አገልግሎት	367,531,928	34,391,500
		01	የምርምር እና ስልጠና ስራዎች ማካሄድ	23,773,616	3,312,500
		02	አጠቃላይ ሕክምና መስጠት	343,758,312	31,079,000
355			የአማካኝ አጠቃላይ ስፔሻላይዥስ ሆስፒታል	163,194,000	33,000,000
	01		ሥራ አመራርና አስተዳደር	61,926,000	-
		01	ድጋፍና አገልግሎት መስጠት	61,926,000	-
		02	የሕክምና አገልግሎት	101,268,000	33,000,000
		01	የአጠቃላይ ሕክምና አገልግሎት መስጠት	95,268,000	33,000,000
		02	የምርምር ስራዎች ማካሄድ	6,000,000	-
363			የአካል ጥቅም አጠቃላይ ሆስፒታል	168,284,000	17,600,000
	01		ሥራ አመራርና አስተዳደር	49,020,000	-
		01	ድጋፍና አገልግሎት መስጠት	49,020,000	-
		02	የሕክምና አገልግሎት	119,264,000	17,600,000
		01	የአጠቃላይ ሕክምና መስጠት	84,615,000	-
		02	አጠቃላይ ሕክምና መስጠት	34,649,000	17,600,000
350			የሥራተኛና ማህበራዊ ጉዳይ	797,560,978	281,541,170
351			የሴቶች ማህበራዊ ጉዳይ ሚኒስቴር	150,780,358	-
	01		ሥራ አመራርና አስተዳደር	37,370,100	-
		01	ድጋፍና አገልግሎት መስጠት	37,370,100	-
		02	ሴቶችን ማብቃት እና መብት ማስጠበቅ	9,285,867	-
		01	የሴቶች መብትና ሁለንተናዊ ደህንነት ማስጠበቅ	4,900,669	-
		02	የሴቶች ማህበራዊና ኢኮኖሚያዊ ተጠቃሚነትን ማሳደግ	2,824,478	-
		03	የሴት አደረጃጀቶችን አቅም ማሳደግ	1,560,720	-
		03	የህፃናት መብት ጥበቃ	6,922,385	-
		01	የህፃናትን መብት፣ ደህንነትና ተሳትፎን ማሳደግ	4,876,310	-
		02	ህፃናትን ሁለንተናዊ ተጠቃሚነት ማረጋገጥ	2,046,075	-
		04	የአካቶ ትግበራ ክትትል ድጋፍና ቁጥጥር	7,087,335	-
		01	የተቋማት አካቶ ትግበራ ማብቃት	4,262,335	-
		02	የተቋማት አካቶ ቁጥጥርና የተጠያቂነት ስርዓት መዘርጋት	2,350,000	-
		03	ስትራቴጂያዎችን ማዕቀፎችንና ፖሊሲዎችን መቅረብ	475,000	-
		05	የወጣቶችን ልማት ማስፋፊያ	47,849,426	-
		01	የወጣቶችን ተሳትፎና የአደረጃጀቶች አቅም ማገልገል	9,608,993	-
		02	የወጣቶችን ኢኮኖሚያዊ ተጠቃሚነት ማረጋገጥ	5,888,306	-
		03	የወጣቶችን ስብሰባ መገንባት	9,842,750	-
		04	የወጣቶችን የበጎ ፍቃድ አገልግሎት ተሳትፎ ማሳደግ	9,595,377	-
		05	የወጣቶችን ብሔራዊ አገልግሎት ተሳትፎ ማሳደግ	12,914,000	-
		06	ማህበራዊ ደህንነት ልማት ማስፋፊያ	42,265,245	-
		01	የማህበራዊ ጥበቃ ሥርዓት መዘርጋት ማህበራዊ አገልግሎቶች ማስፋፋት	7,706,520	-
		02	የአካል ጉዳተኞች ማህበራዊ እና ኢኮኖሚያዊ ተጠቃሚነትን ማሳደግ	16,200,000	-
		03	ለአረጋውያን የሚሰጡ የድጋፍ እንክብካቤ አገልግሎቶችን ማስፋፋት	7,468,725	-
		04	የቤተሰብን ማህበራዊና ኢኮኖሚያዊ መብቶች በማረጋገጥ አቅም መገንባት	4,190,000	-
		05	የህገወጥ ሰዎች ዝውውር ለመከላከል የተዘረጋ ስርዓትና ተደራሽ የተመላሽ ዜጎች አገልግሎት ማሳደግ	6,700,000	-
352			የሥራና ክህሎት ሚኒስቴር	616,780,620	281,541,170
	01		ሥራ አመራርና አስተዳደር	71,624,700	-
		01	ድጋፍና አገልግሎት መስጠት	71,624,700	-
		02	የስራ፣ ስራ ስምሪትና ማስፋፊያ	19,525,100	-
		01	የስራ፣ ስራ ስምሪትን ማስፋፋትና የአሰራር ስርዓት መዘርጋት	19,525,100	-
		03	የስራ ዕድል ፈጠራ ማስፋፊያ ልማት	19,627,000	-
		01	የስራ ዕድል ፈጠራ አማራጮችን ማስፋፋትና ማልማት	19,627,000	-
		04	የሙያ ደረጃ ምደባ፣ ስርዓተ ስልጠና ዝግጅትና ብቃት ምዘና	19,380,000	-
		01	የሙያ ደረጃ ምደባ፣ ስርዓተ ስልጠና ዝግጅትና ብቃት ምዘና ማካሄድ	19,380,000	-
		05	የስልጠናና ተቋማት አቅም ማገዳታ	19,047,000	-
		01	የተቋማትን አቅም በመገንባት ጥራት ያለው ስልጠና መስጠት	19,047,000	-

የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወጪ

የመንግስት መዘገብ ቁጥር	ፕሮግራም	ተቃባይ	መግለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
	06		የግብርና ቱክኒክና ሙያ ስልጠና	413,312,380	281,541,170
	01		በአጋርፋ ግብርና ቱክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	76,232,830	78,117,000
	02		በአላጌ ግብርና ቱክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	124,085,000	81,000,000
	03		በአርዳይታ ግብርና ቱክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	59,333,350	71,924,170
	04		በሚዛን ግብርና ቱክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	66,109,800	30,000,000
	05		በገዋኔ ግብርና ቱክኒክና ሙያ ኮሌጅ የግብርና ባለሙያዎችን ማሰልጠን	67,720,000	20,500,000
	06		በግብርና ቱክኒክና ሙያ ኮሌጆች የሚሰጡትን ሥልጠናዎች ማስተባበር	19,831,400	-
	07		የኢንዱስትሪ ግንኙነትና ስራ ሁኔታዎች	18,077,500	-
	01		የኢንዱስትሪ ግንኙነትና ሁኔታዎችን ማሻሻል	18,077,500	-
	08		የሰራተኛ ስምረት	18,186,900	-
	01		ለሀገር ውስጥና ለውጭ ሀገር የስራ ስምረት እድሎች ስርዓት መዘርጋት	18,186,900	-
	09		የቴክኖሎጂ ሽግግርና የተቀናጀ የስራ ገበያ መረጃ ስርዓት ማበልጸጊያ	18,000,040	-
	01		የቴክኖሎጂ ሽግግርን ማሳለጥና የስራ ገበያ መረጃ ስርዓትን ማበልጸግ	18,000,040	-
354			ብሔራዊ የተሐድሶ ኮሚሽን	30,000,000	-
	01		ሥራ አመራርና አስተዳደር	30,000,000	-
	01		ድጋፍና አገልግሎት መስጠት	30,000,000	-
360			አደጋ መከላከል	8,299,225,000	-
361			የአደጋ ስጋት አመራር ኮሚሽን	8,299,225,000	-
	01		ሥራ አመራርና አስተዳደር	88,200,000	-
	01		ድጋፍና አገልግሎት መስጠት	88,200,000	-
	02		የቅድመ አደጋ ቅነሳ	29,532,000	-
	01		የወረዳ ፕሮፋይል መረጃ ሰነድ ማዘጋጀት	14,000,000	-
	02		የአቅም ግንባታ ስልጠና መስጠት	6,240,000	-
	03		ጥናትና ምርምር ማከናወን	9,292,000	-
	03		የአደጋ ዝግጅትና ምላሽ	8,152,431,000	-
	01		የቅድመ ማስጠንቀቂያ መረጃ ማዘጋጀት	17,790,000	-
	02		ጥራትና ቁጥጥር የተደረገሉት ክምችት ማስተዳደር	3,120,301,000	-
	03		ለሰብአዊ ድጋፍ የአህልና ቁሳቁስ ግዥ መፈጸም	5,014,340,000	-
	04		የድህረ አደጋ ልማት	16,134,000	-
	01		ተፈናቃይ ማቋቋም	16,134,000	-
	05		የአደጋ ስጋት ሃብት ማስተዳደር	12,928,000	-
	01		ከሀገርና ዓለምአቀፍ ተቋማት የተገኘ ሃብት ማስተዳደር	12,928,000	-
400			ሌሎች	228,388,434,854	-
410-420			የበጀት ድጋፍ	21,859,645,128	-
414			የኢትዮጵያ ጀግኖች አርበኞች ማህበር	20,000,000	-
	01		የኢትዮጵያ አርበኞች ማህበር	20,000,000	-
415			የኢትዮጵያ ቀይ መስቀል ማህበር	5,000,000	-
	01		የኢትዮጵያ ቀይ መስቀል ማህበር	5,000,000	-
418			የኢትዮጵያ የግብርና ሥራዎች ኮርፖሬሽን	21,000,000,000	-
	01		የኢትዮጵያ የግብርና ሥራዎች ኮርፖሬሽን	21,000,000,000	-
423			የፕብሊክ ሰርቪስ ትራንስፖርት አገልግሎት	524,645,128	-
	01		የፕብሊክ ሰርቪስ ትራንስፖርት አገልግሎት	524,645,128	-
425			የኢትዮጵያ ፕሬስ ድርጅት	100,000,000	-
	01		የኢትዮጵያ ፕሬስ ድርጅት	100,000,000	-
428			የኢትዮጵያ ሳይንስ አካዳሚ	10,000,000	-
	01		የኢትዮጵያ ሳይንስ አካዳሚ	10,000,000	-
429			የኢትዮጵያ ብሮድካስቲንግ ኮርፖሬሽን	200,000,000	-
	01		የሚዲያ ቴክኖሎጂ	200,000,000	-
	01		የኢትዮጵያ ብሮድካስቲንግ ኮርፖሬሽን	200,000,000	-
450			ዕዳ ክፍያ	159,198,200,000	-
451			የአገር ውስጥ ዕዳ	91,802,200,000	-
	01		ዋና እዳ ክፍያ	3,344,200,000	-
	02		የወለድ ክፍያ	88,458,000,000	-
452			የውጪ አገር ዕዳ	67,396,000,000	-
	01		የዋና ገንዘብ ክፍያ	50,384,000,000	-
	02		የወለድ ክፍያ	17,012,000,000	-
460			መጠባበቂያ	47,330,589,726	-
461			ግዴታዎች	1,000,000,000	-

**የኢትዮጵያ ፌዴራላዊ መንግስት
የ2016 በጀት ዓመት የመደበኛ ወርራ**

የመንግስት መዘት ክፍ	ፕሮግራም	ቶቫር	መገለጫ	የገንዘብ ምንጭ	
				የመንግስት ግምጃ ቤት	የመስሪያ ቤት ገቢ
		01	ግዴታዎች	1,000,000,000	-
462			የደመወዝና ሥራ ማስኬጃ ወርራ መጠባበቂያ	46,320,589,726	-
		01	ደመወዝና አበል	8,000,000,000	-
		02	ሥራ ማስኬጃ	38,320,589,726	-
463			የባንክ ወርራዎች መጠባበቂያ	10,000,000	-
		01	የባንክ ወርራዎች	10,000,000	-

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Federal Government of Ethiopia
2016 Budget Year Recurrent Expenditure

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
15/00/000			Federal	366,233,390,738	3,901,330,945	370,134,721,683
100			Administration and General	79,918,462,861	694,873,148	80,613,336,009
110			Organ of State	1,513,666,519	60,000,000	1,573,666,519
111			House of the People's Representatives	313,924,274	-	313,924,274
	01		Management and Administration	90,877,922	-	90,877,922
		01	Providing Support and Service	90,877,922	-	90,877,922
	02		Monitoring, Oversight and Public Representation	128,440,139	-	128,440,139
		01	Conducting Monitoring and Oversight	122,640,321	-	122,640,321
		02	Organizing Public Platform	5,799,818	-	5,799,818
	03		Accessibility and Image Building	48,850,962	-	48,850,962
		01	Enhancing Public Participation via Various Platforms and Means of Communication	36,850,962	-	36,850,962
		02	Improving Parliamentary Diplomacy	12,000,000	-	12,000,000
	04		Lagislative	41,055,321	-	41,055,321
		01	Working for the Enactment of Laws	41,055,321	-	41,055,321
	05		Cross-Cutting Issue	4,699,930	-	4,699,930
		01	Creating Awareness on Cross-cutting Issues	4,699,930	-	4,699,930
112			Office of the Prime Minister	233,754,414	-	233,754,414
	01		Management and Administration	214,459,845	-	214,459,845
		01	Providing Support and Service	118,228,373	-	118,228,373
		02	Unity Park Project Office	96,231,472	-	96,231,472
	02		Plan Effectiveness	9,414,399	-	9,414,399
		01	Supporting and Monitoring Plan Effectiveness	9,414,399	-	9,414,399
	03		Cabinet Secretariat and Legal Affairs	9,880,170	-	9,880,170
		01	Providing Cabinet Secretariat and Legal Affairs Service	9,880,170	-	9,880,170
113			Office of the Auditor General	154,406,840	-	154,406,840
	01		Management and Administration	42,376,497	-	42,376,497
		01	Providing Support and Service	42,376,497	-	42,376,497
	02		Audit Research and Development	112,030,343	-	112,030,343
		01	Conducting Financial Audit	86,212,000	-	86,212,000
		02	Conducting Performance Audit	22,450,100	-	22,450,100
		03	Conducting Research on Auditing	3,368,243	-	3,368,243
114			House of the Federation	80,209,505	-	80,209,505
	01		Management and Administration	45,778,396	-	45,778,396
		01	Providing Support and Service	45,778,396	-	45,778,396
	02		Constitutional Interpretation and Identity Affairs Service	5,437,960	-	5,437,960
		01	Providing Recommendation for Constitutional Interpretation Appeal Claims	3,887,960	-	3,887,960
		02	Preparing a Journal of Constitutional Interpretation Decisions	300,000	-	300,000
		03	Providing Recommendation on Identity Affairs Claims	1,250,000	-	1,250,000
	03		Conflict Resolution, Peace Building and Constitutional Awareness	3,870,736	-	3,870,736
		01	Resolving Conflict and Building Peace	3,870,736	-	3,870,736
	04		Grant Budget and Shared Revenue Allocation	5,000,266	-	5,000,266
		01	Revising Shared Revenue Distribution Formula	5,000,266	-	5,000,266
	05		Relationship and Partnership	20,122,147	-	20,122,147
		01	Being Accessible Using Information Communication Technology	7,785,147	-	7,785,147
		03	Intergovernmental Relations, Diversity and Democratic culture	12,337,000	-	12,337,000
115			Office Of The President	22,676,000	-	22,676,000
	01		Management & Administration	19,896,620	-	19,896,620
		01	Providing Support and Service	19,896,620	-	19,896,620
	02		Legal and Complaint	2,779,380	-	2,779,380
		01	Implementing Legal and Compliant Issues	2,779,380	-	2,779,380
116			Palace Administration	319,025,000	60,000,000	379,025,000
	01		Management & Administration	165,547,270	-	165,547,270
		01	Providing Support and Service	165,547,270	-	165,547,270
	02		State Banquet Service	121,688,500	56,700,000	178,388,500
		01	Delivering Official Entertainment	121,688,500	56,700,000	178,388,500
	03		Palace Museums & Heritages Conservation	31,789,230	3,300,000	35,089,230
		01	Museum Servicing & Heritage Conservation	31,789,230	3,300,000	35,089,230
117			Office of the National Election Board	233,675,985	-	233,675,985

Federal Government of Ethiopia
2016 Budget Year Recurrent Expenditure

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	81,832,955	-	81,832,955
	01		Providing Support and Service	81,832,955	-	81,832,955
	02		Fair Election	151,843,030	-	151,843,030
	01		Providing Civic and Voters Education to Citizens	78,436,030	-	78,436,030
	02		Supervising Political Parties	72,550,000	-	72,550,000
	03		Performing Election Operation and Logistics	857,000	-	857,000
118			Ministry of Peace	125,322,000	-	125,322,000
	01		Management & Administration	45,200,000	-	45,200,000
	01		Providing Support and Service	45,200,000	-	45,200,000
	02		strengthening federalism system	12,274,000	-	12,274,000
	02		Strengthening Inter-Governmental Relation Ship	12,274,000	-	12,274,000
	03		Peace Value	13,821,000	-	13,821,000
	01		Building Value of Peace	13,821,000	-	13,821,000
	04		Securing Rule of Law	25,732,000	-	25,732,000
	01		Securing and Maintaining Rule of Law	25,732,000	-	25,732,000
	05		Administrative Modernization	28,295,000	-	28,295,000
	01		Developing Modern Information System	28,295,000	-	28,295,000
119			Council of Constitutional Inquiry	22,664,500	-	22,664,500
	01		Management and Administration	18,766,900	-	18,766,900
	01		Providing Support and Service	18,766,900	-	18,766,900
	02		Investigation of Constitutional Issues	3,897,600	-	3,897,600
	01		Providing Recommendation on Constitutional Issues	3,897,600	-	3,897,600
149			Center for the Study of Constitution and Federalism	8,008,001	-	8,008,001
	01		Management and Administration	3,998,001	-	3,998,001
	01		Providing Support and Service	3,998,001	-	3,998,001
	02		research and development	2,000,000	-	2,000,000
	01		conducting research and development	2,000,000	-	2,000,000
	03		learning of constitution and federalism	2,010,000	-	2,010,000
	01		conducting learning of constitution and fedelalism	2,010,000	-	2,010,000
120			Justice and Security	14,417,237,849	244,009,738	14,661,247,587
121			Ministry of Justice	612,294,897	-	612,294,897
	01		Management and Administration	143,467,863	-	143,467,863
	01		Providing Support and Service	143,467,863	-	143,467,863
	02		Litigation	426,859,485	-	426,859,485
	01		Conducting Crime Investigation & Litigation	301,314,505	-	301,314,505
	02		Conducting Civil Litigation	123,208,303	-	123,208,303
	03		Facilitating Pardon of Prisoners	1,449,687	-	1,449,687
	04		Giving Education and Training on Human Trafficking and Smuggling	886,990	-	886,990
	04		Legal Affairs	41,967,549	-	41,967,549
	01		Legal Drafting and Dissemination	31,893,461	-	31,893,461
	02		Renewing and Giving Advocacy License	3,531,718	-	3,531,718
	03		Implementing Human Right Plan of Action	3,206,249	-	3,206,249
	04		Conducting Legal Audit and Inspection	3,336,121	-	3,336,121
122			Federal Supreme Court	166,169,500	-	166,169,500
	01		Management and Administraion	166,169,500	-	166,169,500
	01		Providing Support and Service	52,360,697	-	52,360,697
	02		Disposing Cases Submitted to the Court	68,073,321	-	68,073,321
	03		Confirming Courts Executions Service	15,115,764	-	15,115,764
	04		Providing Defense Attorney Service	28,963,910	-	28,963,910
	05		Reforming Federal Courts	1,655,808	-	1,655,808
124			Authority for Civil Society Organization	69,069,764	-	69,069,764
	01		Manegment and Administration	50,676,900	-	50,676,900
	01		Providing Support and Service	50,676,900	-	50,676,900
	02		Management of CSO's Affairs	18,392,864	-	18,392,864
	01		CSO's Registration and Document Verification	3,220,064	-	3,220,064
	02		CSO's Monitoring, Evaluation and Investigation	2,573,300	-	2,573,300
	03		CSO's Support and Service	3,284,400	-	3,284,400
	04		Fund Management and CSO's Property Issue	6,307,700	-	6,307,700

Federal Government of Ethiopia
2016 Budget Year Recurrent Expenditure

BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		05	Developing Volunteerism and Cooperation	3,007,400	-	3,007,400
125			Federal Justice and Legal Institute	58,523,460	1,500,000	60,023,460
	01		Managemant & Adminstration	25,000,000	-	25,000,000
	01		Providing Support and Service	25,000,000	-	25,000,000
	02		Research and Development	12,500,000	-	12,500,000
	02		Conducting Research and Development	12,500,000	-	12,500,000
	03		Information Gathering	1,600,000	-	1,600,000
	03		Gathering & Disseminating of Information	1,600,000	-	1,600,000
	04		Training	17,923,460	1,500,000	19,423,460
	01		Providing Training	17,923,460	1,500,000	19,423,460
	05		Support and Followup of Reform Program	1,500,000	-	1,500,000
	01		Conducting Followup and Support for Reform Program	1,500,000	-	1,500,000
126			National Intelligence and Security Service	1,237,398,200	-	1,237,398,200
	01		Management and Administration	429,871,698	-	429,871,698
	01		Providing Support and Service	429,871,698	-	429,871,698
	02		Intelligence	473,111,483	-	473,111,483
	01		Gathering and Consolidating Information from Abroad	220,984,250	-	220,984,250
	02		Inspecting & Examining Technical Intelligence	43,540,399	-	43,540,399
	03		Gathering and Consolidating Information within the Country	138,613,213	-	138,613,213
	04		Secured in Economy	40,117,334	-	40,117,334
	05		Analyzing Collection Intelligence.	7,549,800	-	7,549,800
	06		Internal Intelligence & Operational Coordination.	7,678,000	-	7,678,000
	07		Countering Psychological Ware Fare .	14,628,487	-	14,628,487
	03		Security	334,415,019	-	334,415,019
	01		Providing Protection to VIP and Infrastructure	334,415,019	-	334,415,019
127			Federal Police Commision	6,569,827,850	-	6,569,827,850
	01		Management and Administration	2,113,949,719	-	2,113,949,719
	01		Providing Support and Service	2,113,949,719	-	2,113,949,719
	02		Crime Investigation	289,908,600	-	289,908,600
	01		Conducting Crime Investigation	289,908,600	-	289,908,600
	03		Crime Prevention	3,750,969,531	-	3,750,969,531
	01		Providing Opertaional Service	1,166,767,121	-	1,166,767,121
	02		Delivering Peace and Security	492,191,700	-	492,191,700
	03		Combating Anti-Terrorism and Gangster Groups	514,205,690	-	514,205,690
	04		Preventing and Controlling Human Trafficking	1,577,805,020	-	1,577,805,020
	05		Health Services	415,000,000	-	415,000,000
	01		Providing Medical Support	415,000,000	-	415,000,000
128			Federal Ethics And Anti-Corruption Commission	62,000,000	-	62,000,000
	01		Management and administration	24,799,920	-	24,799,920
	01		Providing Support and Service	24,799,920	-	24,799,920
	02		Generational Ethics Building Program	18,600,090	-	18,600,090
	01		Ethical Training Using Different Methods	8,034,590	-	8,034,590
	02		Ethical Anti-Corruption Preparing for Stakeholders	10,565,500	-	10,565,500
	03		Corruption Prevention Research and Monitoring	18,599,990	-	18,599,990
	01		Conducting and Practical Research on the Threat of Corruption	7,615,650	-	7,615,650
	02		Information of Asset Registers that have been Verified and Acted Upon	4,922,000	-	4,922,000
	03		Carrying out Urgent Anti-Corruption Work	6,062,340	-	6,062,340
129			Federal Prisons Commission	1,254,466,180	12,500,000	1,266,966,180
	01		Management and Administration	260,605,120	-	260,605,120
	01		Providing Support and Service	260,605,120	-	260,605,120
	02		Custody and Security	256,460,000	-	256,460,000
	01		Providing Custody and Security Service	256,460,000	-	256,460,000
	03		Rehabilitation and Development	250,146,840	12,500,000	262,646,840
	01		Providing Rehabilitation and Development Service	250,146,840	12,500,000	262,646,840
	04		Basic Needs	487,254,220	-	487,254,220
	01		Providing Basic Needs Service	487,254,220	-	487,254,220
131			Tax Appeal Commission	18,452,690	-	18,452,690
	01		Management and Administration	16,513,883	-	16,513,883

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	16,513,883	-	16,513,883
		02	Debating and Decision Making	1,938,807	-	1,938,807
		01	Deciding on Debated appeal of Complaints	1,118,807	-	1,118,807
		02	Conducting Education and Training	820,000	-	820,000
132			Ethiopian Human Right Commission	100,621,433	-	100,621,433
		01	Management & Administration	67,268,433	-	67,268,433
		01	Providing Support and Service	67,268,433	-	67,268,433
		02	Human Rights Promotion and Communication	4,320,000	-	4,320,000
		01	Developing Curriculum	4,320,000	-	4,320,000
		03	Human Rights Monitoring and Investigation	16,043,000	-	16,043,000
		01	Conducting Monitoring	16,043,000	-	16,043,000
		04	Human Rights Thematic Area	12,990,000	-	12,990,000
		01	Organizing Awareness Creation Events for Right Holders	12,990,000	-	12,990,000
133			Institution of The Ombudsman	83,521,586	-	83,521,586
		01	Management and Administration	54,597,255	-	54,597,255
		01	Providing Support and Service	54,597,255	-	54,597,255
		02	Special Needs Societies	6,195,780	-	6,195,780
		01	Conducting Inspection and Follow-up	5,695,780	-	5,695,780
		02	Conducting Awareness Creation	500,000	-	500,000
		03	Prevention of Maladministration	6,093,304	-	6,093,304
		01	Conducting Inspection and Follow-up	5,593,304	-	5,593,304
		02	Conducting Awareness Creation	500,000	-	500,000
		04	Freedom of Information	6,808,291	-	6,808,291
		01	Conducting Inspection and Follow-up	6,308,291	-	6,308,291
		02	Conducting Awareness Creation	500,000	-	500,000
		05	Investigation of Maladministration & Correction	9,826,956	-	9,826,956
		01	Conducting Investigation and Correction	9,826,956	-	9,826,956
134			Documents Authentication and Registration Service	-	230,009,738	230,009,738
		01	Management and Administration	-	123,688,075	123,688,075
		01	Providing Support and Service	-	123,688,075	123,688,075
		02	Document Authentication, Registration and Legal Affairs	-	106,321,663	106,321,663
		01	Providing Documents' Authentication, Registration and Organization Service	-	93,472,030	93,472,030
		02	Strengthening Partnership with Regional Institutions	-	3,317,468	3,317,468
		03	Conducting Collection of Government Revenue	-	9,532,165	9,532,165
135			Information Network Security Administration	980,591,504	-	980,591,504
		01	Management and Administration	698,456,093	-	698,456,093
		01	Providing Support and Service	698,456,093	-	698,456,093
		02	Information Assurance	99,100,000	-	99,100,000
		01	Cyber Security Control & System Implementation	31,213,000	-	31,213,000
		02	Information Assurance Technologies Development & Infrastructure Deployment	29,155,000	-	29,155,000
		03	Cyber Security Excellence & Culture Development	38,732,000	-	38,732,000
		03	Information Warfare	88,990,000	-	88,990,000
		01	Conducting Operation	50,000,000	-	50,000,000
		02	Developing Attack and Defense Technology	38,990,000	-	38,990,000
		04	Intelligence	85,745,411	-	85,745,411
		01	Intelligence Production	56,745,411	-	56,745,411
		02	Intelligence Technology Excellence	29,000,000	-	29,000,000
		05	National Cyber Capabilities.	8,300,000	-	8,300,000
		01	Developing Cyber Capabilities	8,300,000	-	8,300,000
138			Financial Intelligence Service	41,541,870	-	41,541,870
		01	Management and Administration	19,408,700	-	19,408,700
		01	Providing Support and Service	19,408,700	-	19,408,700
		02	Stability in Financial System	22,133,170	-	22,133,170
		01	Following up Financial Transactions	22,133,170	-	22,133,170
139			Immigration and Citizenship Service	758,176,100	-	758,176,100
		01	Management and Administration	230,798,133	-	230,798,133
		01	Providing Support and Service	230,798,133	-	230,798,133
		02	Civil Family Registration & National ID Service	25,277,920	-	25,277,920

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Performing Civil Registration Operations	24,548,670	-	24,548,670
		02	Establishing Family Registration and National Identification System	729,250	-	729,250
		03	Immigration Service	269,547,750	-	269,547,750
		01	Carrying Out Border Management & Immigration & Citizenship	265,160,670	-	265,160,670
		02	Carrying Out Activities to Control Foreigners	369,000	-	369,000
		03	Providing Travel Document & Consular Level Support & Monitoring Services	4,018,080	-	4,018,080
		04	Modernization & Printing Service	232,552,297	-	232,552,297
		01	Providing Trainings to Enhance the Executive Capacity of Management	15,790,400	-	15,790,400
		02	Building a modern digital system and putting it into practice and making it	216,761,897	-	216,761,897
144			Artificial Intelligence Institution	323,535,000	-	323,535,000
		01	Management and Administration	268,376,330	-	268,376,330
		01	Providing Support and Services	268,376,330	-	268,376,330
		02	Data Collection & Processing	16,300,000	-	16,300,000
		01	Protecting the Safety of Data and Potentially Endangered Infrastructure	16,300,000	-	16,300,000
		03	Research and Development	26,500,000	-	26,500,000
		01	Preparing Prototype and Developmental Research Results	26,500,000	-	26,500,000
		04	Basic Infrastructure & Project Administration	12,358,670	-	12,358,670
		01	Organizing Artificial Intelligence for Research & Development	12,358,670	-	12,358,670
145			Federal Higher Court	237,072,700	-	237,072,700
		01	Management and Administration	237,072,700	-	237,072,700
		01	Providing Support and Service	86,243,903	-	86,243,903
		02	Disposing Cases Submitted to the Court	150,828,797	-	150,828,797
146			Federal First Instance Court	308,571,200	-	308,571,200
		01	Management and Administration	308,571,200	-	308,571,200
		01	Providing Support and Service	107,118,530	-	107,118,530
		02	Disposing Cases Submitted to the Court	201,452,670	-	201,452,670
147			Federal Shrei Supreme Court	25,111,900	-	25,111,900
		01	Management and Administration	25,111,900	-	25,111,900
		01	Providing Support and Service	17,607,820	-	17,607,820
		02	Disposing Cases Submitted to the Court	7,504,080	-	7,504,080
148			Judiciary Administration Council	27,864,600	-	27,864,600
		01	Management and Administration	27,864,600	-	27,864,600
		01	Providing Support and Service	27,864,600	-	27,864,600
184			Ethiopian Police University	832,427,415	-	832,427,415
		01	Management and Administration	253,902,983	-	253,902,983
		01	Providing Support and Service	253,902,983	-	253,902,983
		02	Academic Education	128,416,990	-	128,416,990
		01	Providing Forensic Technical Research and Health Science Service	128,416,990	-	128,416,990
		03	Physical Exercise and Short Term Training	398,925,113	-	398,925,113
		01	Providing Physical and Short Term Training for Police Officers	398,925,113	-	398,925,113
		04	Research and Study	51,182,329	-	51,182,329
		01	Conducting Research and Study	30,388,066	-	30,388,066
		02	Consultancy and Community Service	20,794,263	-	20,794,263
185			Ethiopian National Dialogue Commission	650,000,000	-	650,000,000
		01	Management and Administration	59,413,043	-	59,413,043
		01	Providing Support and Service	59,413,043	-	59,413,043
		02	National Dialogue	590,586,957	-	590,586,957
		01	Selecting Participant	311,258,300	-	311,258,300
		02	Research and Training	4,000,000	-	4,000,000
		03	Collecting Agendas	3,000,000	-	3,000,000
		04	Organize and Convene Dialogue Forum	263,228,657	-	263,228,657
		05	Outreach and Coverage in the Media	4,500,000	-	4,500,000
		06	Institute a System to Monitor the Implementation of Recommendations	4,600,000	-	4,600,000
140			Defense	50,000,000,000	-	50,000,000,000
141			Ministry of National Defense	50,000,000,000	-	50,000,000,000
		01	Management and Administration	15,106,280,000	-	15,106,280,000
		01	Providing Support and Service	15,106,280,000	-	15,106,280,000
		02	Capacity Building of Human Resource	21,028,514,844	-	21,028,514,844

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Capacity Building Training to Human Resource	21,028,514,844	-	21,028,514,844
	03		Ground and Air Force Armament Capacity Building	5,865,205,156	-	5,865,205,156
		01	Equipping Ground and Air Force Armament	5,865,205,156	-	5,865,205,156
	04		Military Institution Infrastructure Development	8,000,000,000	-	8,000,000,000
		01	Building and Maintenance of Military Infrastructure	8,000,000,000	-	8,000,000,000
150			General Service	13,987,558,493	390,863,410	14,378,421,903
151			Ministry of Foreign Affairs	3,539,463,420	110,680,410	3,650,143,830
	01		Management and Administration	2,617,252,650	110,680,410	2,727,933,060
		01	Providing Support and Service	2,617,252,650	110,680,410	2,727,933,060
	02		Economic and Business Diplomacy	346,820,860	-	346,820,860
		01	Promoting Foreign Direct Investment and Foreign Trade	303,139,190	-	303,139,190
		02	Strengthening Foreign Resource Mobilization	4,918,550	-	4,918,550
		03	Promoting Tourism in Overseas	38,763,120	-	38,763,120
	03		Forging and Strengthening Partnership	442,822,740	-	442,822,740
		01	Following up Conflict Management and Resolution of Horn of Africa	235,413,240	-	235,413,240
		02	Strengthening Bilateral and Multilateral Relations	207,409,500	-	207,409,500
	04		Public Diplomacy	132,567,170	-	132,567,170
		01	Strengthening Public Diplomacy	132,567,170	-	132,567,170
152			Ministry of Finance	1,578,731,070	-	1,578,731,070
	01		Management and Administration	131,121,940	-	131,121,940
		01	Providing Support and Service	131,121,940	-	131,121,940
	02		Economy Cooperation	1,409,011,950	-	1,409,011,950
		01	Strengthening Economic Cooperation	1,409,011,950	-	1,409,011,950
		03	Government Finance & Fiscal Policy	34,633,570	-	34,633,570
		01	Improving Fiscal tax policy and Administrating Public Finance	34,633,570	-	34,633,570
	04		Government -Private partnership & Trustees For Gov't	3,963,610	-	3,963,610
		01	Strengthening the Partnership b/n Government and Private Sector	3,963,610	-	3,963,610
153			Government Communication Service	94,650,300	-	94,650,300
	01		Management and Administration	53,757,455	-	53,757,455
		01	Providing Support and Service	53,757,455	-	53,757,455
	02		Media Relation, Monitoring and Content Development	14,550,000	-	14,550,000
		01	Conducting Media Relation, Monitoring and Content Development	14,550,000	-	14,550,000
	03		Public Forum and Agenda Setting	16,342,845	-	16,342,845
		01	Conducting Public Forum and Agenda Setting	16,342,845	-	16,342,845
	04		Communication Reseach and Capacity Building	10,000,000	-	10,000,000
		01	Conducting Communication Reseach and Capacity Building	10,000,000	-	10,000,000
154			Ethiopian Statistics Service	381,369,250	-	381,369,250
	01		Management and Administration	150,189,750	-	150,189,750
		01	Providing Support and Service	150,189,750	-	150,189,750
	02		Integrated Statistics and Studies	211,052,740	-	211,052,740
		01	Conducting Integrated Agricultural Statitics and Study	127,573,490	-	127,573,490
		02	Conducting Natural Resource and Enviromental Statistics	2,339,550	-	2,339,550
		03	Conducting Business and Enterprise Statistics	29,578,130	-	29,578,130
		04	Conducting Household Living Standard and Price Statistics	18,814,030	-	18,814,030
		05	Conducting Labour Statistics Survey	25,514,510	-	25,514,510
		06	Conducting Population and Social Statistics	7,233,030	-	7,233,030
	03		Study, Methodology and System Development	14,430,230	-	14,430,230
		01	Conducting Study, Methodology and System Development	3,446,500	-	3,446,500
		02	Conducting Administrative Information Quality and Standard	10,983,730	-	10,983,730
	04		Statistics Modernization and Capacity Building	5,696,530	-	5,696,530
		01	Conducting Statistics Digitalization	4,296,530	-	4,296,530
		02	Conducting Statsics and Capacity Building	1,400,000	-	1,400,000
155			Civil Service Commission	62,050,847	-	62,050,847
	01		Management and Administration	35,663,940	-	35,663,940
		01	Providing Support and Service	35,663,940	-	35,663,940
	02		Reform Management and Coordination	10,753,385	-	10,753,385
		01	Effective Coordinated Change Management and Performance management activities	8,420,758	-	8,420,758
		02	Establishing Efficient System and Good Working Environment	757,239	-	757,239

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Enhancing Capacity and Special Support Regions	1,575,388	-	1,575,388
	03		Human Resource Competency and HR Law Implementation	15,633,522	-	15,633,522
		01	Enhancing Capacity and Competent Human Resource System	14,283,522	-	14,283,522
		02	Monitoring and Inspection on the Implementation of Human Resources Laws	900,000	-	900,000
		03	Organizing and Digitalizing Human Resources Information System	450,000	-	450,000
156			Ministry of Revenue	2,507,288,760	-	2,507,288,760
	01		Management and Administration	1,417,195,800	-	1,417,195,800
		01	Providing Support and Service	1,417,195,800	-	1,417,195,800
	02		Revenue Collection	444,795,100	-	444,795,100
		01	Collecting Revenue from Tax and Customs Duties	444,795,100	-	444,795,100
	03		Tax Law Enforcement	442,249,860	-	442,249,860
		01	Preventing Tax Evasion and Avoidance	410,469,800	-	410,469,800
		02	Making Tax Abducting Civil Litigation Effective	7,996,000	-	7,996,000
		03	Providing Lessons for Tax Customers	23,784,060	-	23,784,060
	04		Modern Data Management System	203,048,000	-	203,048,000
		01	Improving Tax Information Technology	192,503,000	-	192,503,000
		02	Organizing and Distributing Tax Information	10,545,000	-	10,545,000
157			Ethiopian News Service	250,813,000	-	250,813,000
	01		Management and Administration	49,253,147	-	49,253,147
		01	Providing Support and Service	49,253,147	-	49,253,147
	02		News and Program Production	63,044,260	-	63,044,260
		02	Producing News and Program Production	63,044,260	-	63,044,260
	03		News on Website	100,946,435	-	100,946,435
		01	Broadcasting News on Website	100,946,435	-	100,946,435
	04		Public Relation and Research of Public Opinion	37,569,158	-	37,569,158
		03	Providing Media and Communication Services	37,569,158	-	37,569,158
158			The Accounting and Auditing Board of Ethiopia	34,922,780	-	34,922,780
	01		Management and Administration	22,863,867	-	22,863,867
		01	Providing Support and Service	22,863,867	-	22,863,867
	02		Quality Financial Reporting	6,290,707	-	6,290,707
		01	Adopting Standards	6,290,707	-	6,290,707
	03		Registration and Licensing	5,768,206	-	5,768,206
		01	Conducting Licensing, Recognition and Accreditation	5,768,206	-	5,768,206
159			Media Authority	59,638,892	-	59,638,892
	01		Management and Administration	40,600,858	-	40,600,858
		01	Providing Support and Service	40,600,858	-	40,600,858
	02		Media Expansion	2,679,796	-	2,679,796
		01	Providing Registration & License Service	2,679,796	-	2,679,796
	03		Media Inspection and Support	5,940,012	-	5,940,012
		01	Media Monitoring and Inspection	5,940,012	-	5,940,012
	04		Law and Advertisement Follow Up and Support	2,762,251	-	2,762,251
		01	Following up Media Advertising Practice	2,762,251	-	2,762,251
	05		Media Research & Innovation	5,167,628	-	5,167,628
		01	Conducting Research & Study for Supportive Innovation	5,167,628	-	5,167,628
	06		Foreign Mass Media Licencing & Monitoring	2,488,347	-	2,488,347
		01	Foreign Mass Media Breaking NEWS Enumerating	2,488,347	-	2,488,347
161			Ministry of Innovation and Technology	380,616,470	-	380,616,470
	01		Management and Administration	154,853,870	-	154,853,870
		01	Providing Support and Service	154,853,870	-	154,853,870
	02		Innovation and Research	94,022,600	-	94,022,600
		01	Building National Research and Development Capacity	57,952,600	-	57,952,600
		02	Making Indigenous Knowledge Accessible	13,460,000	-	13,460,000
		03	Creating Conducive Environment for Innovative Enterprise	22,610,000	-	22,610,000
	03		Digital Economy and ICT	131,740,000	-	131,740,000
		01	National E-Government Capacity Building	20,240,000	-	20,240,000
		02	Government ICT Infrastructure Development and Administration	88,450,000	-	88,450,000
		03	Creating Conducive Digital Economy Environment	23,050,000	-	23,050,000
163			Public Procurement and Property Authority	25,320,000	-	25,320,000

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	15,822,921	-	15,822,921
	01		Providing Support and Service	15,822,921	-	15,822,921
	02		Public Procurement and Property Administration	6,457,881	-	6,457,881
	01		Conducting Auditing and Follow Up	3,197,335	-	3,197,335
	02		Making Decision on Submitted Procurement Complaints	3,260,546	-	3,260,546
	03		Capacity Building	3,039,198	-	3,039,198
	01		Revising Legal Framework and Conducting Researches	1,222,698	-	1,222,698
	02		Building Capacity on Procurement and Property Administration	1,816,500	-	1,816,500
164			Ethiopian Technology Authority	72,437,065	-	72,437,065
	01		Management and Administration	34,372,040	-	34,372,040
	01		Providing Support and Service	34,372,040	-	34,372,040
	02		Radiation and Nuclear Technology Control	11,765,395	-	11,765,395
	01		Performing Notification and Licensing System	4,364,470	-	4,364,470
	02		Performing Regulatory and Law Enforcement	4,941,335	-	4,941,335
	03		Radioactive Material Management and Disaster Preparedness and Response	2,459,590	-	2,459,590
	03		Material Science and Emerging Technology	3,028,180	-	3,028,180
	01		Material Science and Imaging Technology Notification Licensing	1,242,870	-	1,242,870
	02		Material Science and Imaging Technology Inspection and Enforcement	1,785,310	-	1,785,310
	04		Technology Sector Research and Development	9,078,680	-	9,078,680
	01		Conducting Research and Development	2,616,800	-	2,616,800
	02		Conducting Laboratory Testing and Analysis	6,461,880	-	6,461,880
	05		Chemical Technology Sector Control	6,472,760	-	6,472,760
	01		Performing Chemical Technology Notification and Licensing	3,160,760	-	3,160,760
	02		Carrying out Chemical Technology Monitoring and Control	3,312,000	-	3,312,000
	06		Control of Factory Equipment and Machine Technology	4,456,430	-	4,456,430
	01		Perform Factory Equipment and Machine Technology Notification and Performance	2,293,430	-	2,293,430
	02		Factory Equipment and Machine Technology Inspection and Enforcement	2,163,000	-	2,163,000
	07		Electronic and Electrical Technology Regulatory Regulation	3,263,580	-	3,263,580
	01		Conducting Notification and Licensing of Electrical Equipment and Space Technology	1,332,160	-	1,332,160
	02		Conducting Monitoring and Control of Electrical Utility Technology	1,931,420	-	1,931,420
165			Ethiopian Intellectual Property Authority	38,980,065	-	38,980,065
	01		Management and Administration	18,693,370	-	18,693,370
	01		Providing Support and Service	18,693,370	-	18,693,370
	02		Patent Security and Technology Transfer	10,484,010	-	10,484,010
	01		Accepting Intellectual Property, Providing Service to Insure Registration and Owr	3,761,416	-	3,761,416
	02		Registration and Examination of Trade Mark Ownership Right	1,652,752	-	1,652,752
	03		Making a Decision by Examining the Petitions of the Appellants	1,281,095	-	1,281,095
	04		Registering Ownership of Intellectual Property Rights and Providing Advisory and Suppot Service to the Right Holders	3,788,747	-	3,788,747
	03		Copyright and Community Knowledge Security & Development	3,617,324	-	3,617,324
	01		Providing Registration, Examination and Counseling Services	1,863,733	-	1,863,733
	02		Registering Landscape Product, Knowledge and Crafts	1,753,591	-	1,753,591
	04		Coordination of Intellectual Property Branch Offices	6,185,361	-	6,185,361
	01		Registering Intellectual Property Rights in Bahir Dar & Regional Branch Offices and Providing Counseling Support	2,231,504	-	2,231,504
	02		Registering Intellectual Property Rights in Hawassa & Regional Branch Offices and Providing Counseling Support	1,967,761	-	1,967,761
	03		Registering Intellectual Property Rights in Jimma & Regional Branch Offices and Providing Counseling Support	1,986,096	-	1,986,096
166			Public Procurement Service	41,841,000	-	41,841,000
	01		Management and Administration	28,681,439	-	28,681,439
	01		Providing Support and Service	28,681,439	-	28,681,439
	02		Public Procurement	7,520,359	-	7,520,359
	01		Conducting Center Led Procurement	5,194,992	-	5,194,992
	02		Administrating Procurement	2,325,367	-	2,325,367
	03		Public Property Disposal Service	5,639,202	-	5,639,202
	01		Preparing Price Index Procured and Disposed Goods	2,340,603	-	2,340,603
	02		Conducting Timely Disposal of Goods	3,298,599	-	3,298,599

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
169			Metrology Institute of Ethiopia	58,557,159	-	58,557,159
	01		Management and Administration	27,768,233	-	27,768,233
		01	Providing Support and Service	27,768,233	-	27,768,233
	02		Measurement System Implmentation and Support	9,100,998	-	9,100,998
		01	Conducting Research and Development on Measurement Scope	6,213,398	-	6,213,398
		02	Maintaining and Disseminating International Traceability	2,887,600	-	2,887,600
	03		Calibration and Measurement	11,497,865	-	11,497,865
		01	Providing Calibration Services	11,497,865	-	11,497,865
	04		Capacity Building on Scientific Equipment Technologies	10,190,063	-	10,190,063
		01	Providing Consultancy and Training Services	4,416,300	-	4,416,300
		02	Providing Competency Verification Services	228,000	-	228,000
		03	Providing Higher Level Maintenance Services	3,856,763	-	3,856,763
		04	Providing Engineering Services	1,689,000	-	1,689,000
171			Ethiopian Diaspora Agency	276,907,168	-	276,907,168
	01		Managment and Administration	29,700,143	-	29,700,143
		01	Providing Support and Service	29,700,143	-	29,700,143
	02		Assertive DIASPORA Participation	247,207,025	-	247,207,025
		01	Reluctant Engagment Inside the Dispora Community	247,207,025	-	247,207,025
173			Policy Study Institute	84,858,700	-	84,858,700
	01		Management and Administration	26,045,520	-	26,045,520
		01	Providing Support and Service	26,045,520	-	26,045,520
	02		Policy Study and Research	50,780,740	-	50,780,740
		01	Conducting Micro Finance Study	9,584,240	-	9,584,240
		02	Conducting Industry, Urban and Infrastructure Study	9,953,790	-	9,953,790
		03	Conducting Agriculture and Urban Development Study	7,226,240	-	7,226,240
		04	Conducting Social and Inclusive Development Study	7,105,490	-	7,105,490
		05	Conducting Good Governance Study	7,105,490	-	7,105,490
		06	Conducting Environmental and Climate Change Study	9,805,490	-	9,805,490
	03		Information Technology, Study and Research Development	8,032,440	-	8,032,440
		01	Conducting Information Technology, Study Research and Development	8,032,440	-	8,032,440
174			Ministry of Planning and Development	55,991,752	-	55,991,752
	01		Management and Administration	30,902,596	-	30,902,596
		01	Providng Support and Service	30,902,596	-	30,902,596
	02		Developmet Plan Preparation	9,883,114	-	9,883,114
		01	Conducting Developmet Plan Preparation	7,331,963	-	7,331,963
		02	Conducting Monitoring & Evaluation Capacity Building	2,551,151	-	2,551,151
	03		Public Investment Management	1,806,276	-	1,806,276
		01	Conducting Public Investment Management	1,806,276	-	1,806,276
	04		National Economic Account Preparation and Statsics	2,684,771	-	2,684,771
		01	Conducting National Economic Account Preparation	1,261,535	-	1,261,535
		02	Conducting Regional Economic Account System	1,089,844	-	1,089,844
		03	Conducting Statistical Data Control	333,392	-	333,392
	05		Economic Analysis and Policy	3,315,461	-	3,315,461
		01	Conducting Economic Analysis and Policy	3,315,461	-	3,315,461
	06		Spatial and Landuse Planning	2,313,101	-	2,313,101
		01	Conducting Spatial and Landuse Planning	2,313,101	-	2,313,101
	07		Climate Change and Development	2,509,387	-	2,509,387
		01	Conducting Climate Change and Development	2,509,387	-	2,509,387
	08		Demography and Development	2,577,046	-	2,577,046
		01	Conducting Demography and Development	2,577,046	-	2,577,046
175			African Leadership Excellence Academy	247,412,510	150,000,000	397,412,510
	01		Management and Administration	127,992,510	-	127,992,510
		01	Providing Support and Service	127,992,510	-	127,992,510
	02		Leadership and Development	87,370,000	150,000,000	237,370,000
		01	Conducting Leadership Training	87,370,000	150,000,000	237,370,000
	03		Research and Consultancy	32,050,000	-	32,050,000
		01	Prosecuting Research and Study	32,050,000	-	32,050,000
176			Bio and Emerging Technology Institute	66,997,739	-	66,997,739

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	33,988,024	-	33,988,024
	01		Providing Support and Service	33,988,024	-	33,988,024
	02		Research and Development in Biotechnology	18,226,305	-	18,226,305
	01		Developing Biotechnology	15,699,641	-	15,699,641
	02		Transferring Biotechnology Reserch and Technology	2,160,564	-	2,160,564
	03		Establishing National and International Relation	366,100	-	366,100
	03		Research on Emerging Technology	14,783,410	-	14,783,410
	01		Conducting Research on Emerging Technology	12,959,193	-	12,959,193
	02		Transferring Emerging Technology Research and Technologies	1,824,217	-	1,824,217
177			Space Science and Geospatial Institute	245,169,576	4,333,000	249,502,576
	01		Management and Administration	59,955,724	4,333,000	64,288,724
	01		Providing Support and Service	59,955,724	4,333,000	64,288,724
	02		Space Science Product and Service	48,835,577	-	48,835,577
	01		Making Space Science Products Accessible	32,077,108	-	32,077,108
	02		Providing Teaching Learning Service	16,758,469	-	16,758,469
	03		Aerospace Technology Infrastructure	43,007,475	-	43,007,475
	01		Developing Aerospace Technology & Launching Satellite	29,577,475	-	29,577,475
	02		Organizing and Making Accessible Satellite Data	13,430,000	-	13,430,000
	04		Geospatial Measurement and Production	33,905,200	-	33,905,200
	01		1:25000/1:10000 Measurement Topo-graph Map	14,870,000	-	14,870,000
	02		Increase Arial Photo and Orthophoto Coverage	15,385,000	-	15,385,000
	03		Developing DTM DATA	3,650,200	-	3,650,200
	05		National Spatial Data Infrastructure	33,681,600	-	33,681,600
	01		Geospatial Data Platform	13,676,600	-	13,676,600
	02		Preparation and Implementation Standard	4,055,000	-	4,055,000
	03		Institutional Capacity Building	4,550,000	-	4,550,000
	04		Digital Ecosystem	11,400,000	-	11,400,000
	06		Geospatial Innovation and Analytics	25,784,000	-	25,784,000
	01		Geospatial Analytical and Research Information	10,014,000	-	10,014,000
	02		Human Resource Capacity Building in the Geospatial Sector	6,030,000	-	6,030,000
	03		Densifying and Modernized Geodetic Network Infrastructures	9,740,000	-	9,740,000
178			Foreign Relation Institute	65,932,625	-	65,932,625
	01		Administration and Management	26,354,480	-	26,354,480
	01		Providing Support and Service	26,354,480	-	26,354,480
	02		Research and Development	18,026,140	-	18,026,140
	01		Conducting Research and Development	18,026,140	-	18,026,140
	03		Foreign Policy Framework	8,260,000	-	8,260,000
	01		Strengthening Foreign Policy in Conjunction with Concurrent Bases	8,260,000	-	8,260,000
	04		Capacity Building	13,292,005	-	13,292,005
	01		Typifying Performance Based Training	13,292,005	-	13,292,005
179			Republican Security Force	251,889,548	-	251,889,548
	01		Administration and Management	228,134,568	-	228,134,568
	01		Providing Support and Service	228,134,568	-	228,134,568
	02		Security Indemnification	23,754,980	-	23,754,980
	01		Delivering Qualitative Safety Rules	23,754,980	-	23,754,980
181			Customs Commission	3,504,471,797	-	3,504,471,797
	01		Management and Administration	1,948,732,343	-	1,948,732,343
	01		Providing Support and Service	1,948,732,343	-	1,948,732,343
	02		Revenue Collection	889,410,629	-	889,410,629
	01		Exercising Inland Custom Taxes for Fiscal Disciplinary	889,410,629	-	889,410,629
	03		Tax Law Enforcement	666,328,825	-	666,328,825
	01		Preventing Tax Evasion and Avoidance	476,789,970	-	476,789,970
	02		Making Tax Abducting Civil Litigation Effective	11,914,730	-	11,914,730
	03		Providing Lessons for Tax Customers	177,624,125	-	177,624,125
183			Ethiopian Communications Authority	61,247,000	125,850,000	187,097,000
	01		Management and Administration	46,016,000	100,600,000	146,616,000
	01		Providing Support and Service	46,016,000	100,600,000	146,616,000
	02		Technical Regulation and Licensing	7,073,000	7,450,000	14,523,000

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Conducting Technical Regulation and Licensing	7,073,000	7,450,000	14,523,000
		03	Competition Management and Consumer Affairs	2,663,000	3,880,000	6,543,000
		01	Managing Competition and Consumers Affair	2,663,000	3,880,000	6,543,000
		04	Supply of Internet Possession Administration and Electronics Service	3,888,000	12,200,000	16,088,000
		01	Protecting the Infrastructure Security Supply of Internet Possession Administration and Electronics	3,888,000	12,200,000	16,088,000
		05	Entire Deliverance and Service	1,607,000	1,720,000	3,327,000
		01	Entire Operator Permission and Deliverance Service	1,607,000	1,720,000	3,327,000
200			Economy	6,441,627,432	455,200,610	6,896,828,042
210			Agricultural and Rural Development	2,466,915,850	30,143,610	2,497,059,460
211			Ministry of Agriculture	523,612,310	-	523,612,310
		01	Management and Administration	261,832,804	-	261,832,804
		01	Providing Support and Service	111,250,402	-	111,250,402
		02	Sekota Declaration- Food and Nutrition activities	150,582,402	-	150,582,402
		02	Agriculture and Horticultural Development	144,834,515	-	144,834,515
		01	Providing Agricultural Extension Service	8,963,452	-	8,963,452
		04	Providing Support to Increase Crop Production and Productivity	5,540,000	-	5,540,000
		06	Providing Pest Assessment and Protection Services	116,629,876	-	116,629,876
		08	Supporting Small Holder Horticulture Producers	7,071,063	-	7,071,063
		09	Providing Support to Increase Cotton Production and Productivity	6,630,124	-	6,630,124
		03	Natural Resource Development and Food Security	24,488,378	-	24,488,378
		01	Intensifying Natural Resource Development and Utilization	5,831,234	-	5,831,234
		02	Providing Support to Rural Land Administration & Utilization System	3,273,040	-	3,273,040
		06	Following Up Small Scale Irrigation Utilization	4,161,015	-	4,161,015
		07	Coordinating Provision of Food Security Support Services	4,090,000	-	4,090,000
		10	Promoting Improved Soil Resource Information, Fertility and Health Technologies	7,133,089	-	7,133,089
		04	Livestock and fisheries production and productivity	51,088,007	-	51,088,007
		01	Capacity Building through Fodder Development, Management and Utilization	4,711,625	-	4,711,625
		02	Support and ensure animal and fish production and productivity	13,999,997	-	13,999,997
		03	Prevention and Control of Diseases that Cause Animal and Community Health	27,592,038	-	27,592,038
		04	Providing Animal and Fish Extension Services	4,784,347	-	4,784,347
		05	Agricultural Investment Input and Product Marketing	41,368,606	-	41,368,606
		01	Supporting and Monitoring of Agricultural Inputs	6,039,000	-	6,039,000
		02	Supporting on the Handling and Use of Agricultural Equipment	2,698,800	-	2,698,800
		03	Monitoring and Supporting for the Expansion of Agricultural Investment and Commodity Marketing	17,100,806	-	17,100,806
		04	Supporting the Creation of Rural Agriculture and Non-agricultural Jobs	15,530,000	-	15,530,000
212			Ethiopian Agricultural Transformation Institute	70,814,800	-	70,814,800
		01	Management and Administration	36,088,140	-	36,088,140
		01	Providing Support and Service	36,088,140	-	36,088,140
		02	Agricultural Transformation Coordination	34,726,660	-	34,726,660
		01	Coordinating and Supporting Agricultural Commercialization Clusters	34,726,660	-	34,726,660
213			Ethiopian Agricultural Research Institute	919,714,116	10,385,880	930,099,996
		01	Management and Administration	189,180,792	10,385,880	199,566,672
		01	Providing Support and Service	189,180,792	10,385,880	199,566,672
		02	Sector Specific Agricultural Research Program	431,100,866	-	431,100,866
		01	Conducting Study and Research on Crops	175,062,836	-	175,062,836
		02	Conducting Study and Research on Livestocks	107,344,070	-	107,344,070
		03	Conducting Study and Research on Natural Resources	102,208,253	-	102,208,253
		04	Conducting Study and Research on Plant Protection	46,485,707	-	46,485,707
		03	Cross- sector Agricultural Research Program	115,231,651	-	115,231,651
		01	Conducting Research on Agricultural Biotechnology	45,790,716	-	45,790,716
		02	Conducting Research on Agricultural Engineering	15,005,154	-	15,005,154
		03	Conducting Research on Food Science and Nutrition	22,745,123	-	22,745,123
		04	Conducting Agricultural Economics Research and Studies	20,542,766	-	20,542,766
		05	Conducting Studies and Research on Policy and Strategic Issues	11,147,892	-	11,147,892
		04	Technology Multiplication and Center Development Program	105,318,671	-	105,318,671
		01	Conducting Agricultural Extension Studies	30,060,041	-	30,060,041
		02	Conducting Technology Multiplication and Seed Research	58,299,216	-	58,299,216

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Conducting Agricultural Technology Transfer for Pastoral and Agro-Pastoral Regions	7,184,893	-	7,184,893
		04	Conducting Research on Climate and Computational Science	8,870,651	-	8,870,651
		05	Managing Agricultural Knowledge and Intellectual Property Rights	903,870	-	903,870
	05		Coordinating and Strengthening the National Agricultural Research	78,882,136	-	78,882,136
		01	Coordinating the National Agricultural Research	4,503,544	-	4,503,544
		02	Developing and Strengthening of the Competency of Research Centers	74,378,592	-	74,378,592
214			Ethiopian Institute of Bio-Diversity	100,520,429	-	100,520,429
	01		Management and Administration	28,200,798	-	28,200,798
	01		Providing Support and Service	28,200,798	-	28,200,798
	02		Biodiversity Conservation and Sustainable Utilization	57,428,569	-	57,428,569
		01	Conserving and Utilizing Biodiversity of Crop and Horticulture	16,893,111	-	16,893,111
		02	Conserving and Utilizing Forest and Range Land Biodiversity	16,282,177	-	16,282,177
		03	Conserving Animal Biodiversity	13,575,105	-	13,575,105
		04	Conserving Microbial Biodiversity	10,678,176	-	10,678,176
	03		Access to Genetic Resources & Benefit Sharing	10,897,062	-	10,897,062
		01	Ensuring Legal Access permit and Equitable Benefit Sharing to Genetic Resources	10,897,062	-	10,897,062
	04		Biodiversity Research, Dissemination and Community Service	3,994,000	-	3,994,000
		01	Biodiversity Training and Consultancy	1,025,000	-	1,025,000
		02	Conducting Study on Biodiversity Policy and Implementation Packages of International Agreements	1,031,000	-	1,031,000
		03	Core Seed Collection and Expansion Research	1,000,000	-	1,000,000
		04	Utilized Biodiversity and Related Community Knowledge	938,000	-	938,000
216			Ethiopian Cooperative Commission	70,061,490	-	70,061,490
	01		Management and Administration	48,811,667	-	48,811,667
	01		Providing Support and Service	48,811,667	-	48,811,667
	02		Development of cooperatives	16,407,833	-	16,407,833
		01	Ensuring Members of Cooperatives are Benefited	3,155,840	-	3,155,840
		02	Enhancing the Performance and the Execution Capacity of Cooperatives	10,298,993	-	10,298,993
		03	Increasing the Market Share of Cooperatives	1,028,000	-	1,028,000
		04	Increment of Savings and Credit Availability	1,000,000	-	1,000,000
		05	Enhancing Industrial Plant, Infrastructure Development and Value Addition of Cooperatives	925,000	-	925,000
	03		Regulatory of Cooperatives	4,841,990	-	4,841,990
		01	Increasing Coverage of Legal and Inspection Services	3,141,990	-	3,141,990
		02	Enhancing Audit Service and Coverage	850,000	-	850,000
		03	Enhancing Advanced Qualification Verification and Certification Service	850,000	-	850,000
219			Environment Protection Authority	70,805,062	-	70,805,062
	01		Management and Administration	38,775,136	-	38,775,136
	01		Providing Support and Service	38,775,136	-	38,775,136
	02		Environmental Protection Regulatory	32,029,926	-	32,029,926
		01	Environmental Protection Regulatory	18,169,861	-	18,169,861
		02	Establishment of Environmental Protection System	13,860,065	-	13,860,065
246			Ethiopian Agriculture Authority	140,222,579	-	140,222,579
	01		Management and Administration	51,934,563	-	51,934,563
	01		Providing Support and Service	51,934,563	-	51,934,563
	02		Agricultural Research, Mechanization and Extension Regulatory	3,075,667	-	3,075,667
		01	Agricultural Research Regulation	1,496,000	-	1,496,000
		02	Agricultural Extension Regulatory	373,000	-	373,000
		03	Agricultural Mechanization Regulation	609,000	-	609,000
		04	Agricultural mechanization investigation service control regulation	597,667	-	597,667
	03		Plant regulatory	29,750,999	-	29,750,999
		01	Plant Quarantine Health Regulation	8,370,113	-	8,370,113
		02	Plant Production Inputs Regulation	3,948,741	-	3,948,741
		03	Plant Varieties and Seed Regulation	5,186,000	-	5,186,000
		04	Plant inputs and products quality control laboratory	3,442,300	-	3,442,300
		05	Plant Regulatory in Branch Centers	8,803,845	-	8,803,845
	04		Animal Regulatory	55,461,350	-	55,461,350
		01	Animal Products and Bi-Products Regulation	7,459,165	-	7,459,165
		02	Veterinary Drugs Regulation	7,081,480	-	7,081,480
		03	Animal Feed Regulation	4,357,280	-	4,357,280

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		04	Animal Quarantine & Regulatory	5,164,991	-	5,164,991
		05	Animal Products and Inputs Quality Control	23,564,671	-	23,564,671
		06	Animal Regulatory in Branch Centers	7,833,763	-	7,833,763
248			Animal Health Institute	118,203,535	-	118,203,535
	01		Management and Administration	60,997,736	-	60,997,736
		01	Providing Support and Service	60,997,736	-	60,997,736
	02		Animal Health	57,205,799	-	57,205,799
		01	Eradicating and Controing National Tsetse Fly	37,853,313	-	37,853,313
		02	Providing Animal Health Diagnostics and Investigation Services	19,352,486	-	19,352,486
249			Ethiopian Forest Development	188,252,095	-	188,252,095
	01		Management and Administration	43,822,343	-	43,822,343
		01	Providing Support and Service	43,822,343	-	43,822,343
	02		Forest Development and Conservation	82,840,416	-	82,840,416
		01	Natural Forest Development, Protection and management	75,839,200	-	75,839,200
		02	Forest Resource Study and Registration	2,898,867	-	2,898,867
		03	Plantation Forest Development and Rehabilitation of Degraded Land	2,128,477	-	2,128,477
		04	Forest Utilization, Marketing, Control and Expansion	1,973,872	-	1,973,872
	03		Forest Research and Training	61,589,336	-	61,589,336
		01	Conducting Research on Plantation Forest	18,010,377	-	18,010,377
		02	Conducting Research on Natural Forest and Climate Change	19,028,089	-	19,028,089
		03	Conducting Research on Forest Product Innovation	15,418,552	-	15,418,552
		04	Conducting Research on Policy and Socio Economics	7,732,318	-	7,732,318
		05	Forestry Research Training and Facility	1,400,000	-	1,400,000
256			Ethiopian Coffee and Tea Authority	82,118,434	15,095,730	97,214,164
		01	Providing Support and Service	40,168,940	-	40,168,940
	02		Coffee, Tea and Spices Development	12,209,260	-	12,209,260
		01	Enhancing Coffee,Tea and Spices Development Service	4,323,290	-	4,323,290
		02	Ensuring Quality Products' of Coffee,Tea and Spices	3,405,750	-	3,405,750
		03	Enhancing the Supply of Quality Control Services for Coffee, Tea and Spices	3,009,990	-	3,009,990
		04	Enhancing coffee, tea and spice seed/product By Ensuring Through Laboratory	1,470,230	-	1,470,230
	03		Coffee,Tea and Spices Market Development and Regulatory	18,196,784	-	18,196,784
		01	Building Standard and Efficient Market Information and Regulatory System	4,934,400	-	4,934,400
		02	Enhancing Coffee Tea and Spices Export /Foreign Trade	11,629,384	-	11,629,384
		03	Establishing an Alternative Marketing and Contract Management System	1,633,000	-	1,633,000
	04		Coffee Quality Inspection and Certification	11,543,450	15,095,730	26,639,180
		01	Upgrade Coffee Quality Inspection and Cerification Services	10,286,000	15,095,730	25,381,730
		02	Implementing Customers Capacity Building/Training	1,257,450	-	1,257,450
258			Livestock Development Institute	182,591,000	4,662,000	187,253,000
	01		Management and Administration	68,580,000	-	68,580,000
		01	Providing Support and Service	68,580,000	-	68,580,000
	02		Livestock Genetic Improvement	83,775,000	4,662,000	88,437,000
		01	Disseminating Genetically Improved Animals	51,965,000	4,662,000	56,627,000
		02	Conducting Studies and Research on Genetic Improvement	2,078,000	-	2,078,000
		03	Producing and Disseminating Bovine Semen	29,732,000	-	29,732,000
	03		Livestock Product Processing & Investment	30,236,000	-	30,236,000
		01	Conducting Studies and Research on Livestock Product processing & Investment	3,652,000	-	3,652,000
		02	Consulting & Providing Technical Support on Livestock Product processing & Investment	2,910,000	-	2,910,000
		03	Capacity Building on Genetic Improvement & Livestock Product Processing	8,766,000	-	8,766,000
		04	New Investment Created on Livestock Product processing	4,388,000	-	4,388,000
		05	Create Market for Livestock Product processors	2,288,000	-	2,288,000
		06	Disseminate Livestock Technologies	2,667,000	-	2,667,000
		07	Producing and Disseminating Liquid Nitrogen	5,565,000	-	5,565,000
220			Water Resources & Energy	797,786,000	-	797,786,000
221			Ministry of Water and Energy	400,000,000	-	400,000,000
	01		Management and Administration	272,642,000	-	272,642,000
		01	Providing Support and Service	272,642,000	-	272,642,000
	03		Potable Water Supply & Sanitation Services	17,350,000	-	17,350,000
		02	Managing Water Supply & Sanitation Facilities	2,850,000	-	2,850,000

Federal Government of Ethiopia
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BIRR

Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Coordinate and Monitor Water Supply Services	14,500,000	-	14,500,000
		04	Water Resources Administration	104,116,000	-	104,116,000
		02	Managing Watershed and River Training	9,950,000	-	9,950,000
		03	Administering Trans Boundary Rivers Issues	76,363,000	-	76,363,000
		05	Water Allocation & Licensing Water Use	1,930,000	-	1,930,000
		06	Protection of Safety of Water Bodies	6,833,000	-	6,833,000
		07	Compile Basin Information for Research Undertakings	4,065,000	-	4,065,000
		09	Planning, Monitoring & Evaluation of Basin Affairs	1,950,000	-	1,950,000
		11	Organizing Ground Water Information for End Users	1,150,000	-	1,150,000
		12	Organize Sub Surface Water Information	1,875,000	-	1,875,000
	05		Energy Development	5,892,000	-	5,892,000
		02	Producing Sample & Test Energy Technology	4,332,000	-	4,332,000
		05	Electrification & Energy Information	1,560,000	-	1,560,000
222			Grand Renaissance Dam Project Office	30,000,000	-	30,000,000
	01		Management and Administration	30,000,000	-	30,000,000
		01	Providing Support and Service	30,000,000	-	30,000,000
223			Ethiopian Meteorology Institute	106,906,000	-	106,906,000
	01		Management and Administration	82,540,000	-	82,540,000
		01	Providing Support and Service	82,540,000	-	82,540,000
	02		Meteorological Stations, Information and Instruments	17,518,000	-	17,518,000
		01	Meteorological Instruments & Calibration	13,126,000	-	13,126,000
		02	Avail Meteorological Information	4,392,000	-	4,392,000
	03		Meteorological Analysis and Early Warning	5,241,000	-	5,241,000
		01	Providing Aeronautical Information	1,340,000	-	1,340,000
		02	Providing Early Warning & Consultancy Services	2,023,000	-	2,023,000
		03	Conducting Research on Meteorological Issues	1,878,000	-	1,878,000
	04		Management of Climate Change	1,607,000	-	1,607,000
		01	Climate Change	1,607,000	-	1,607,000
224			Ministry of Irrigation and Lowlands	228,880,000	-	228,880,000
	01		Management and Administration	85,630,000	-	85,630,000
		01	Providing Support and Service	85,630,000	-	85,630,000
	02		Irrigation Development	3,060,000	-	3,060,000
		01	Irrigation Infrastructure Development	2,000,000	-	2,000,000
		02	Irrigation Projects Study & Design	1,060,000	-	1,060,000
	03		Research & Dev't on Lowland Livelihoods	119,170,000	-	119,170,000
		01	Research on Nomadic Livelihoods	8,370,000	-	8,370,000
		02	Nomadic Livelihood Development Coordination	106,300,000	-	106,300,000
		03	Livestock Productivity & Animal Forage	4,500,000	-	4,500,000
	04		Irrigation Infrastructure Administration	21,020,000	-	21,020,000
		01	Administer Community & Social Affairs	3,350,000	-	3,350,000
		02	Irrigation Infrastructure Administration	17,670,000	-	17,670,000
228			Water Technology Institute	32,000,000	-	32,000,000
	01		Management and Administration	18,903,000	-	18,903,000
		01	Providing Support and Service	15,903,000	-	15,903,000
		02	Technical Support for Water Institutions	3,000,000	-	3,000,000
	02		Water Technology Training	7,856,000	-	7,856,000
		01	Training Water Technology Technicians	7,856,000	-	7,856,000
	03		Specialized Laboratory Services	2,253,000	-	2,253,000
		01	Specialized Laboratory	2,253,000	-	2,253,000
	04		Research & Technology Transfer	2,988,000	-	2,988,000
		01	Research & Technology	2,988,000	-	2,988,000
230			Trade, Industry and Tourism	1,190,818,580	-	1,190,818,580
231			Ministry of Trade and Regional Integration	289,625,986	-	289,625,986
	01		Management and Administration	34,093,000	-	34,093,000
		01	Providing Support and Service	34,093,000	-	34,093,000
	02		Trading System and Licensing	21,563,351	-	21,563,351
		01	Providing Trade Licence and Registration	14,292,491	-	14,292,491
		02	Strengthening Domestic Trade and Consumer Protection	1,764,300	-	1,764,300

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Ensuring the Supply and Distribution Effectiveness of Basic Commodities	1,953,560	-	1,953,560
		04	Facilitate and Ensure Domestic Trade/Supply Chain	1,751,000	-	1,751,000
		05	Prevent Anti Trade Competition and Unlawful Practices	1,802,000	-	1,802,000
	03		Integration Foreign Trade Earnings	193,874,899	-	193,874,899
		01	Increasing Export Earning	13,135,860	-	13,135,860
		02	Facilitate and Promot Export Trade	6,728,745	-	6,728,745
		03	Strengthen African and International Trade Integration	174,010,294	-	174,010,294
	04		Assuring Quality Infrastructure	22,501,737	-	22,501,737
		01	Ensure the Quality and Safety of Goods and Services	17,533,657	-	17,533,657
		02	Monitoring and Support Quality Infrastructure	686,000	-	686,000
		03	Verify Legal Metrology Equipment	3,696,580	-	3,696,580
		04	Technical Regulation Coordination and Notification	585,500	-	585,500
		05	Coordinating Office Support and Follow up	17,592,999	-	17,592,999
		01	Regulate the Quality of Export and Import Commodities	17,592,999	-	17,592,999
232			Ethiopian Enterprise Development	80,206,000	-	80,206,000
	01		Management and Administration	39,856,000	-	39,856,000
		01	Providing Support and Service	39,856,000	-	39,856,000
	02		Manufacturing, Facilitation and Transformation	19,690,000	-	19,690,000
		01	Enhancing Manufacturing Supply Utilization	19,690,000	-	19,690,000
	03		Facilitation and Transformation of Manufacturing	20,660,000	-	20,660,000
		01	Adopting and Improving Productive Instruments	20,660,000	-	20,660,000
233			Ministry of Tourism	150,237,690	-	150,237,690
	01		Management and Administration	98,270,690	-	98,270,690
		01	Providing Support and Service	98,270,690	-	98,270,690
	02		Tourism Marketing and Promotion	17,825,000	-	17,825,000
		01	Tourism Marketing and Promotion	17,825,000	-	17,825,000
	03		Tourism Distinition and Development	17,195,000	-	17,195,000
		01	Developing Destination and Infrastructure	17,195,000	-	17,195,000
		04	Tourism Service	16,947,000	-	16,947,000
		01	Assuring Tourism Service Quality	16,947,000	-	16,947,000
235			Ethiopian Investment Commission	107,806,000	-	107,806,000
	01		Management and Administration	39,847,000	-	39,847,000
		01	Providing Support and Service	39,847,000	-	39,847,000
	02		Foreign Investment Attraction	22,980,000	-	22,980,000
		01	Promoting and Attracting FDI	22,980,000	-	22,980,000
	03		Investment Projects Support, Facilitation and Regulation	28,079,000	-	28,079,000
		01	Delivering Investments Services	10,905,000	-	10,905,000
		02	Transferring Projects Operation and Implementation	10,260,000	-	10,260,000
		03	Controlling Industrial Parks	6,914,000	-	6,914,000
		04	Investment Research and Studies	16,900,000	-	16,900,000
		01	Based on Research and Study Establishing a Conducive Investment Climate	16,900,000	-	16,900,000
236			Ethiopian Standards Institute	50,188,250	-	50,188,250
	01		Management and Administration	24,772,140	-	24,772,140
		01	Providing Support and Service	24,772,140	-	24,772,140
	02		Training and Technical Support	10,552,880	-	10,552,880
		01	Providing Training and Technical Support	10,552,880	-	10,552,880
	03		Competent Standards Development	14,863,230	-	14,863,230
		01	Developing National Quality Policy, Standards and Product Certification Scheme	8,213,230	-	8,213,230
		02	Strengthening International Collaboration in Standardization	2,160,000	-	2,160,000
		03	Conducting Research	2,250,000	-	2,250,000
		04	Confirming National Standards and Preparing Documents	2,240,000	-	2,240,000
238			Ethiopian Accreditation Service	24,489,400	-	24,489,400
	01		Management and Administration	16,961,400	-	16,961,400
		01	Providing Support and Service	16,961,400	-	16,961,400
	02		Accreditation and Aknowledgement	7,528,000	-	7,528,000
		01	Implementing International Standards	7,528,000	-	7,528,000
241			Public Enterprises Holding and Administration	51,132,000	-	51,132,000
	01		Management and Administration	41,976,727	-	41,976,727

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	41,976,727	-	41,976,727
		02	System building and privatization	4,037,000	-	4,037,000
		01	Performing Corporate Finance and Administration	1,276,000	-	1,276,000
		02	performing capacity building	1,241,000	-	1,241,000
		03	Pre facilitation work for transferring agencies to privatetion	1,520,000	-	1,520,000
		03	Supporting and monitoring Operation	5,118,273	-	5,118,273
		01	Supporting and monitoring corporate finance administration	4,444,957	-	4,444,957
		02	Supporting and monitoring for operation effectiveness	399,762	-	399,762
		03	Supporting and monitoring projects	273,554	-	273,554
244			Ministry of Industry	124,666,644	-	124,666,644
		01	Management and Administration	58,955,577	-	58,955,577
		01	Providing Support and Service	58,955,577	-	58,955,577
		02	Industrial Growth and Compititviness	40,999,327	-	40,999,327
		01	Enhancment of Export Product	28,601,160	-	28,601,160
		02	Support Import Substitution Industries	5,906,208	-	5,906,208
		03	Increase Capacity Utilization	1,550,000	-	1,550,000
		04	Building Capacity by Supporting and Monitoring Industrial Clusters	4,941,959	-	4,941,959
		03	Industrial Expansion and Input	21,101,740	-	21,101,740
		01	Providing Support to Encourage Investment Service	2,630,000	-	2,630,000
		02	Providing Incentives and Support for Investors	5,019,330	-	5,019,330
		03	Facilitating Resource Support	1,510,000	-	1,510,000
		05	Providing Chemical Qualification, Registration and Licensing Services	4,670,840	-	4,670,840
		06	Organization of Sectoral Professional Associations	2,150,000	-	2,150,000
		07	Increasing the Participation and Benefit of Women	2,400,000	-	2,400,000
		08	Measurement of Green House Gas Emissions from Industry	2,721,570	-	2,721,570
		04	Sustainable Manufacturing Industry	3,610,000	-	3,610,000
		01	Solve Challenges and Support Manufaturing Industry	3,610,000	-	3,610,000
262			Manufacturing Industry Development Institute	312,466,610	-	312,466,610
		01	Management and Administration	66,218,560	-	66,218,560
		01	Providing Support and Service	66,218,560	-	66,218,560
		02	Manufacturing Industries Research and Development	119,393,470	-	119,393,470
		01	Conducting Study and Research on Textile and Garments	28,049,550	-	28,049,550
		02	Conducting Study and Research on Leather and Leather Product	20,658,790	-	20,658,790
		03	Conducting Study and Research on Food and Beverage	18,534,820	-	18,534,820
		04	Conducting Study, Research and Development on Chemical & Construction	20,742,320	-	20,742,320
		05	Conducting Study, Research and Development on Manufacturing Technology and Engineering	17,319,620	-	17,319,620
		06	Conducting Research on Kayzen	14,088,370	-	14,088,370
		03	Quality and Productivity	110,094,500	-	110,094,500
		01	Providing Technical and Quality Testing Service and Support to Textile and Garments Industries	21,631,250	-	21,631,250
		02	providing Technical and Quality Testing Service and Support to Leather & Leather Products Industries	19,585,620	-	19,585,620
		03	Providing Technical and Quality Testing Service and Support to Food and Beverage Industries	10,707,670	-	10,707,670
		04	Providing Technical and Quality Testing Service and Support to Chemical & Construction Industries	15,028,880	-	15,028,880
		05	Providing Technical and Quality Testing Service and Support to Manufacturing Technology and Engineering Industries	15,656,780	-	15,656,780
		06	Providing Kizen Consulting Service for Manufacturing and Service Organization	27,484,300	-	27,484,300
		04	Market Development	16,760,080	-	16,760,080
		01	Promoting Manufacturing Industries and Market Expansion Activities	7,818,630	-	7,818,630
		02	Conducting Study on Manufacturibg Inputs and Market Facility Support	8,941,450	-	8,941,450
250			Mines	275,426,100	24,450,000	299,876,100
251			Ministry of Mines	52,140,000	-	52,140,000
		01	Management and Administration	40,667,000	-	40,667,000
		01	Providing Support and Service	40,667,000	-	40,667,000
		02	Enhancement of Mining Investment	9,538,000	-	9,538,000
		01	Enhancing Mining Investment	2,259,000	-	2,259,000

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		03	Administiring Investment Licencing	1,784,000	-	1,784,000
		04	Mines & Geothermal Licencing	1,952,000	-	1,952,000
		05	Management of Geothermal Licencing	1,727,000	-	1,727,000
		06	Designing Policies & Strategies of the Sector	1,816,000	-	1,816,000
	03		Mining Production & Marketing System Improvement	1,935,000	-	1,935,000
		01	Production & Quality Management	1,005,000	-	1,005,000
		02	Productivity of Artisinal Miners	930,000	-	930,000
252			Geological Institute of Ethiopia	98,426,100	-	98,426,100
	01		Management and Administration	30,562,000	-	30,562,000
	01		Providing Support and Service	30,562,000	-	30,562,000
	02		Geo-Science Information Collection & Generation	28,640,100	-	28,640,100
		01	Preparing Detail Geosciences Information	9,223,100	-	9,223,100
		02	Exploring and Delineating Mineral Potential Areas	13,172,000	-	13,172,000
		04	Conducting Geothermal Resource Study	3,295,000	-	3,295,000
		05	Conducting Study on Geo-hazard	2,950,000	-	2,950,000
	03		Laboratory & Drilling Services	39,224,000	-	39,224,000
		01	Performing Geochemical Samples Analysis	33,021,000	-	33,021,000
		02	Performing Mineralogy and Geotechnical Samples Analysis	2,137,000	-	2,137,000
		03	Providing Deep Drilling Service	4,066,000	-	4,066,000
254			Mining Industry Development Institute	76,850,000	-	76,850,000
	01		Management and Administration	45,345,600	-	45,345,600
	01		Providing Support and Services	45,345,600	-	45,345,600
	02		Minerals Research & Development	26,976,100	-	26,976,100
		01	Conduct Research on Strategic Construction Inputs	5,507,400	-	5,507,400
		02	Research on Steel as Construction Input	5,958,400	-	5,958,400
		03	Research on Marble-Granite & Ornamental Minerals	5,205,000	-	5,205,000
		04	Undertake Reseach on Fertilizer & Other Chemical Inputs	5,897,000	-	5,897,000
		05	Conduct Research on Energy Generating Minerals	4,408,300	-	4,408,300
	03		Technological & Research Infrastructure	4,528,300	-	4,528,300
		01	Technology & Research	4,528,300	-	4,528,300
266			Petroleum and Energy Authority	48,010,000	24,450,000	72,460,000
	01		Management and Administration	31,744,000	17,200,000	48,944,000
	01		Providing Support and Service	31,744,000	17,200,000	48,944,000
	02		Energy Regulation Program	6,298,000	-	6,298,000
	01		Petroleum Sector Regulation	3,463,000	-	3,463,000
	02		Electric Sector Regulation	2,835,000	-	2,835,000
	03		Petroleum & Energy Price Buildup & Tariff Program	2,187,000	5,000,000	7,187,000
	02		Petroleum Price Buildup & Tariff	2,187,000	5,000,000	7,187,000
	04		Energy Efficiency & Conservation Program	4,816,000	-	4,816,000
	01		Coordinating Energy Efficiency & Conservation	4,816,000	-	4,816,000
	05		Ensuring Access & Equitable Distribution of Petroleum	2,965,000	2,250,000	5,215,000
	01		Ensure Access & Equitable Distribution of Petroleum	2,965,000	2,250,000	5,215,000
260			Transport and Communication	537,374,000	400,607,000	937,981,000
261			Ministry of Transport and Logistics	317,581,001	-	317,581,001
	01		Management and Administration	223,904,721	-	223,904,721
	01		Providing Support and Service	223,904,721	-	223,904,721
	02		Transport Service & Regulatory Improvement Program	54,004,000	-	54,004,000
	01		Improving Driver & Vehicle Service & Regulatory System	37,394,000	-	37,394,000
	02		Expansion of Public Transport Service and Regulatory System	3,070,000	-	3,070,000
	03		Integrating Public Transport and Expanding Non-Motorized Transport	2,000,000	-	2,000,000
	04		Improving Public Transport Terminal Regulatory System	5,150,000	-	5,150,000
	05		Developing & Upgrading Intelligent Transport & Logistics System	6,390,000	-	6,390,000
	03		Logistics Service and Regulatory Improvement Program	35,732,280	-	35,732,280
	01		Improving Railway Transport Regulatory System	2,245,000	-	2,245,000
	02		Improving Aviation and Water Transport Service Regulation	2,851,425	-	2,851,425
	03		Improving and Integrating Port Freight Transport and Logistics Regulatory	22,684,000	-	22,684,000
	04		Improving the Flow of Freight Transport Stations	3,810,000	-	3,810,000
	05		Improving the Regulatory System of Freight Transport Services	4,141,855	-	4,141,855

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	04		Transport & Logistics Infrastructure & Regulatory Improvement Program	3,940,000	-	3,940,000
		01	Improving Transport & Logistics Infrastructure Development	1,970,000	-	1,970,000
		02	Improving Transport & Logistics Infrastructure Regulatory System	1,970,000	-	1,970,000
263			Ethiopian Civil Aviation Authority	-	400,607,000	400,607,000
	01		Management & Administration	-	88,061,000	88,061,000
		01	Providing Support and Service	-	88,061,000	88,061,000
	02		Prevention of Incidents & Investigation	-	759,000	759,000
		01	Confirming Aviation Safety and Standard	-	759,000	759,000
	03		Aviation Safety Control	-	47,850,000	47,850,000
		01	Air Navigation Monitoring and Control Service	-	2,074,000	2,074,000
		02	Conducting Regular and Unexpected Inspection in Air Ports	-	7,535,000	7,535,000
		03	Controlling Aero Drome Standard	-	7,105,000	7,105,000
		04	Conducting Security and Facilitation Audit of Air ports	-	6,128,000	6,128,000
		05	Assuring the Competency of Flight and Maintenance	-	4,450,000	4,450,000
		06	Assuring the Fitness of Professionals and Educational Institutions	-	6,669,000	6,669,000
		07	Conducting Inspection of Operators and Flight	-	13,889,000	13,889,000
	04		Improvement of Air Navigation Services	-	194,936,000	194,936,000
		01	Providing & Improving the Standard of Flight System and Facility	-	7,705,000	7,705,000
		02	Providing Aeronautical Information and Administering Air Boundary	-	14,469,000	14,469,000
		03	Providing Reliable Air Navigation Service	-	106,579,000	106,579,000
		04	Monitoring the Usage of Air Navigation Facility	-	66,183,000	66,183,000
	05		Air Transport Economic Regulation Improvement Program	-	52,396,000	52,396,000
		01	Signing New and Existing Air Service Agreements	-	52,396,000	52,396,000
	06		Capacity Building of Civil Aviation Manpower	-	16,605,000	16,605,000
		06	Providing Training in Aviation Sector	-	16,605,000	16,605,000
264			Ethiopian Maritime Authority	101,452,000	-	101,452,000
	01		Management and Administration	44,051,000	-	44,051,000
		01	Providing Support and Service	44,051,000	-	44,051,000
	02		Transit Corridors Utilizaion	32,851,000	-	32,851,000
		02	Providing Multi Modal and Port Transit Service	32,851,000	-	32,851,000
	03		International Sea Beneficiary and Cooperation	24,550,000	-	24,550,000
		03	Providing Capacity Building and Sea Benficiary	24,550,000	-	24,550,000
269			Road Safety & Insurance Fund Service	118,340,999	-	118,340,999
	01		Management & Administration	61,951,600	-	61,951,600
		01	Providing Support and Service	61,951,600	-	61,951,600
	02		Road Safety Capacity Building and Insurance Fund Service Improvement	31,913,619	-	31,913,619
		01	Conducting Road safety Research and Insurance Fund Research Activities	2,830,000	-	2,830,000
		02	Improving the Education, Training, Awareness-Raising System	8,616,000	-	8,616,000
		03	Improving Emergency Medical Care and Compensation for Motor Vehicle Accident Victims	5,441,000	-	5,441,000
		04	Developing Sustainable Financial Capacity Building (fund admin) system	3,926,000	-	3,926,000
		05	Improving Road Traffic Safety Systems	6,935,619	-	6,935,619
		06	Improving the Emergency Medical Service Regulatory System at National Victims Health Centers	4,165,000	-	4,165,000
	03		Road Traffic Safety Law Enforcement and Regulatory Improvement	24,475,780	-	24,475,780
		01	National Emergency, Regular Road and Stations Control Works	9,430,780	-	9,430,780
		02	Study and Conduct National Destructive Drivers and Effective Information Systems	6,281,000	-	6,281,000
		03	International Road Safety Pre-design, Audit and Inspection Work	8,764,000	-	8,764,000
270			Urban Development and Construction	1,173,306,902	-	1,173,306,902
271			Ministry of Urban and Infrastructure	215,987,902	-	215,987,902
	01		Management and Adiminstration	101,196,609	-	101,196,609
		01	Providing Support and Service	101,196,609	-	101,196,609
	02		Urban Planning and Urbanization	12,100,098	-	12,100,098
		01	Urban Planning and Urbanization	12,100,098	-	12,100,098
	03		Housing Development and Real Property Valuation & Marketing	16,291,807	-	16,291,807
		01	Developing and Adminstrating Housing	10,960,991	-	10,960,991
		02	Real Property Valuation & Marketing	5,330,816	-	5,330,816
	04		Urban Government, Finance and Service Delivery	16,614,364	-	16,614,364
		01	Urban Government, Delivering Finance and Service	16,614,364	-	16,614,364
	05		Urban Land & Cadastre System	20,120,999	-	20,120,999

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Establishing Urban Land & Cadastre System	20,120,999	-	20,120,999
	06		Infrastructure and Construction Industry Development	19,018,170	-	19,018,170
		01	Developing Infrastructure and Construction	7,618,167	-	7,618,167
		02	Developing Construction Industry	11,400,003	-	11,400,003
	07		National Infrastructure Integration	13,845,085	-	13,845,085
		01	Integrating National Infrastructure	13,845,085	-	13,845,085
	08		Urban Infrastructure Development Expansion	10,300,330	-	10,300,330
		01	Extending Urban Integrated Infrastructure	10,300,330	-	10,300,330
	09		Urban Food Security and Safety Net	6,500,440	-	6,500,440
		01	Conducting Urban Food Security and Safety Net	6,500,440	-	6,500,440
273			Ethiopian Roads Administration	808,106,000	-	808,106,000
	01		Management and Administration	808,106,000	-	808,106,000
		01	Providing Support and Service	199,729,000	-	199,729,000
		02	Engineering and Operation Support	608,377,000	-	608,377,000
275			Ethiopian Construction Authority	91,506,000	-	91,506,000
	01		Management and Administration	51,128,000	-	51,128,000
		01	providing support and service	51,128,000	-	51,128,000
	02		Standards and Codes Preparation	5,283,000	-	5,283,000
		03	Preparing Standards and Codes	5,283,000	-	5,283,000
	03		Registration & Certification	16,259,000	-	16,259,000
		02	Organizing and Analyzing Construction Data	2,758,000	-	2,758,000
		03	Register and Certified Construction Actors	13,501,000	-	13,501,000
	04		Regulatory Works	18,836,000	-	18,836,000
		01	Reviewing Designs of Construction Projects	2,832,000	-	2,832,000
		02	Regulating Building Materials, Manufacturers & Suppliers	2,764,000	-	2,764,000
		03	Supervision of Government Projects	13,240,000	-	13,240,000
276			Construction Management Institute	57,707,000	-	57,707,000
	01		Management and Administration	24,570,000	-	24,570,000
		01	Providing Support and Service	24,570,000	-	24,570,000
	02		Construction Management Training and Study	17,937,000	-	17,937,000
		02	Providing Certification to Construction Project Management Professionals	1,898,000	-	1,898,000
		03	Providing Practical Training for Construction Project Implementers	8,312,000	-	8,312,000
		04	Conducting Studies on Construction Industry	7,727,000	-	7,727,000
	03		Improvement of Construction Project Management, Organization and System	15,200,000	-	15,200,000
		01	Deliver CPM Advisory and consultancy Services for Construction Projects with Market Gaps	2,933,000	-	2,933,000
		03	Providing Monitoring and Support for Excellence	1,221,000	-	1,221,000
		04	Construction Management System Improvement and Implementation	1,884,000	-	1,884,000
		06	Identifying and Transferring Building Inputs Technologies	9,162,000	-	9,162,000
300			Social	51,484,865,591	2,751,257,187	54,236,122,778
310			Education	36,219,106,968	2,048,406,778	38,267,513,746
311			Ministry of Education	232,342,560	-	232,342,560
	01		Management and Administration	150,492,560	-	150,492,560
		01	Providing Support and Service	150,492,560	-	150,492,560
	02		General Education Development	42,550,000	-	42,550,000
		01	curriculum Development	15,000,000	-	15,000,000
		02	Teachers and Educational Leaders Development and Administration	11,000,000	-	11,000,000
		03	Educational Programmes and Quality Improvement	10,000,000	-	10,000,000
		04	Adult and Non-formal Education	6,550,000	-	6,550,000
	03		Higher Education Development	39,300,000	-	39,300,000
		01	Academic Issues	11,000,000	-	11,000,000
		02	Research and Community Affairs	10,000,000	-	10,000,000
		03	Administration and Infrastructure	10,000,000	-	10,000,000
		04	Capacity Building	8,300,000	-	8,300,000
312			Addis Ababa University	1,732,544,800	602,041,800	2,334,586,600
	01		Management and Administration	482,309,860	168,600,000	650,909,860
		01	Providing Support and Service	482,309,860	168,600,000	650,909,860
	03		Teaching and Learning	869,269,500	350,098,000	1,219,367,500

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Learning and Teaching Service	748,095,910	350,098,000	1,098,193,910
		02	Providing Student Service	121,173,590	-	121,173,590
	04		Research and Development	73,547,420	9,780,840	83,328,260
		01	Conducting Research and Development	63,062,500	6,047,860	69,110,360
		02	Transferring Technologies to the Community	4,233,500	1,340,000	5,573,500
		03	Creating University-Industry Relation	6,251,420	2,392,980	8,644,400
	05		Consultancy and Community Service	307,418,020	73,562,960	380,980,980
		01	Providing Training and Consultancy Service	7,870,540	6,764,720	14,635,260
		02	Providing Medical Service	299,547,480	66,798,240	366,345,720
313			Haramaya University	1,309,070,000	21,013,000	1,330,083,000
	01		Management and Administration	404,111,000	21,013,000	425,124,000
		01	Providing Support and Service	404,111,000	21,013,000	425,124,000
	02		Teaching and Learning	650,000,000	-	650,000,000
		01	Providing Learning and Teaching Service	525,000,000	-	525,000,000
		02	Providing Student Service	125,000,000	-	125,000,000
	03		Research and Development	66,800,000	-	66,800,000
		01	Conducting Research and Development	66,800,000	-	66,800,000
	04		Consultancy and Community Service	188,159,000	-	188,159,000
		01	Providing Training and Consultancy Service	43,159,000	-	43,159,000
		02	Providing Medical Service	145,000,000	-	145,000,000
314			Bahir Dar University	1,664,339,700	56,079,000	1,720,418,700
	01		Management and Administration	471,390,000	6,079,000	477,469,000
		01	Providing Support and Service	471,390,000	6,079,000	477,469,000
	03		Teaching and Learning	913,499,700	20,000,000	933,499,700
		01	Providing Learning & Teaching Service	780,000,000	20,000,000	800,000,000
		02	Providing Student Service	133,499,700	-	133,499,700
	04		Research and Development	75,000,000	-	75,000,000
		01	Conducting Study and Research	75,000,000	-	75,000,000
	05		Consultancy and Community Service	204,450,000	30,000,000	234,450,000
		01	Providing Training and Consultation Service	31,450,000	-	31,450,000
		02	Transferring Knowledge and Technology	3,000,000	-	3,000,000
		03	Providing Medical Service	170,000,000	30,000,000	200,000,000
315			Mekele University	825,733,600	80,538,000	906,271,600
	01		Management and Administration	118,713,650	17,200,000	135,913,650
		01	Providing Support and Service	118,713,650	17,200,000	135,913,650
	03		Teaching and Learning	494,768,780	43,103,000	537,871,780
		01	Providing Learning & Teaching Service	439,768,780	34,603,000	474,371,780
		02	Providing Student Service	55,000,000	8,500,000	63,500,000
	04		Research and Development	20,000,000	-	20,000,000
		01	Conducting Research and Study	20,000,000	-	20,000,000
	05		Consultancy and Community Service	192,251,170	20,235,000	212,486,170
		01	Providing Training and Consultancy Service	10,000,000	-	10,000,000
		02	Providing Health Service	182,251,170	20,235,000	202,486,170
316			Hawassa University	1,359,279,498	41,625,402	1,400,904,900
	01		Management and Administration	436,194,948	41,625,402	477,820,350
		01	Providing Support and Service	436,194,948	41,625,402	477,820,350
	03		Teaching and Learning	714,905,286	-	714,905,286
		01	Providing Learning and Teaching Service	581,132,202	-	581,132,202
		02	Providing Student Service	133,773,084	-	133,773,084
	04		Research and Development	29,512,602	-	29,512,602
		01	Conducting Research and Development	26,955,039	-	26,955,039
		02	Printing and Distributing of Research and Development Results	2,557,563	-	2,557,563
	05		Consultancy and Community Service	178,666,662	-	178,666,662
		01	Providing Medical Service	168,302,670	-	168,302,670
		02	Providing Training and Consultancy Service	10,363,992	-	10,363,992
317			Jimma University	1,472,133,600	26,018,950	1,498,152,550
	01		Management and Administration	320,337,890	3,731,750	324,069,640
		01	Providing Support and Service	320,337,890	3,731,750	324,069,640

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	03		Teaching and Learning	846,288,030	4,987,200	851,275,230
	01		Providing Learning and Teaching Services	667,397,360	4,987,200	672,384,560
	02		Providing Student Service	178,890,670	-	178,890,670
	04		Research and Development	65,420,560	-	65,420,560
	01		Conducting Reseach and Study	54,830,560	-	54,830,560
	02		Published Research Findings	1,470,000	-	1,470,000
	03		Dissiminated Research Findings	9,120,000	-	9,120,000
	05		Consultancy and Community Service	240,087,120	17,300,000	257,387,120
	01		Providing Training and Consultation Services	6,200,000	-	6,200,000
	02		Providing Medical Service	233,887,120	17,300,000	251,187,120
319			Civil Service University	251,781,110	78,522,500	330,303,610
	01		Managment and Administration	99,027,500	5,422,500	104,450,000
	01		Providing Support and Service	99,027,500	5,422,500	104,450,000
	02		Learning and Teaching	119,900,000	73,100,000	193,000,000
	01		Providing Learning and Teaching Service	91,900,000	43,100,000	135,000,000
	02		Providing Student Service	28,000,000	30,000,000	58,000,000
	03		Study and Research Program	8,963,610	-	8,963,610
	01		Conducting Research and Development	8,963,610	-	8,963,610
	04		Community Service	23,890,000	-	23,890,000
	01		Providing Training Service	15,000,000	-	15,000,000
	02		Providing Consultancy Service	8,890,000	-	8,890,000
321			Technical and Vocational Training Institute	300,391,000	33,000,000	333,391,000
	01		Management and Administration	38,340,400	-	38,340,400
	01		Providing Support and Service	38,340,400	-	38,340,400
	02		Learning and Teaching	205,331,300	33,000,000	238,331,300
	01		Providing Learning and Teaching Services	101,121,300	33,000,000	134,121,300
	02		Providing support for TVET education	39,210,000	-	39,210,000
	03		Providing Salary, Allowance and Other Related Costs for Foreign Teachers	65,000,000	-	65,000,000
	03		Study and Research	56,719,300	-	56,719,300
	01		Conducting Study and Research	34,219,300	-	34,219,300
	02		Creating Center of Excellence for Engineering Capacity Building	22,500,000	-	22,500,000
323			Educational Assessment and Examination Service	2,173,000,010	-	2,173,000,010
	01		Management and Administration	67,088,980	-	67,088,980
	01		Providing Support and Service	67,088,980	-	67,088,980
	02		National Educational Accreditation Study	11,000,000	-	11,000,000
	01		Undertaking Educational Intake Study	11,000,000	-	11,000,000
	03		Examination Preparation, Result Correction, Compilation and Student Placement	143,867,400	-	143,867,400
	01		Preparing and Delivering Exams	143,867,400	-	143,867,400
	04		none	1,951,043,630	-	1,951,043,630
	01		Giving a national exam	1,851,609,130	-	1,851,609,130
	02		Organize digital learning resources and evidence	99,434,500	-	99,434,500
324			Gambella University	227,553,100	10,675,800	238,228,900
	01		Management and Administration	48,868,400	5,976,700	54,845,100
	01		Providing Support and Service	48,868,400	5,976,700	54,845,100
	02		Learning and Teaching	168,775,300	4,692,100	173,467,400
	01		Providing Learning & Teaching services	131,449,900	4,113,900	135,563,800
	02		Providing Student Service	37,325,400	578,200	37,903,600
	03		Study and Research	6,044,200	-	6,044,200
	01		Conducting Research and Development	6,044,200	-	6,044,200
	04		Community Consultancy Service	3,865,200	7,000	3,872,200
	01		Providing Short Term Trainings	2,384,700	7,000	2,391,700
	02		Transferring Technologies to the Comunity	1,480,500	-	1,480,500
325			Borena University	216,585,500	-	216,585,500
	01		Management and Administration	99,610,400	-	99,610,400
	01		Providing Support and Service	99,610,400	-	99,610,400
	02		Learning and Teaching	97,675,100	-	97,675,100
	01		Provide learning and teaching services	72,875,100	-	72,875,100
	02		Providing student services	24,800,000	-	24,800,000

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	03		Research	7,900,000	-	7,900,000
	01		Conducting Reseach and Study	7,900,000	-	7,900,000
	04		Community Service	11,400,000	-	11,400,000
	01		Community service delivery	11,400,000	-	11,400,000
326			Arsi University	556,660,500	51,000,000	607,660,500
	01		Management and Administration	199,584,500	18,200,000	217,784,500
	01		Providing Support and Service	199,584,500	18,200,000	217,784,500
	02		Learning and Teaching	325,076,000	32,800,000	357,876,000
	01		Providing Learning & Teaching Services	254,976,000	32,800,000	287,776,000
	02		Providing Student Service	70,100,000	-	70,100,000
	03		Study and Research	20,000,000	-	20,000,000
	01		Conducting Research & Development	20,000,000	-	20,000,000
	04		Community Service	12,000,000	-	12,000,000
	01		Provide training and counseling services	12,000,000	-	12,000,000
327			Selale University	508,029,900	10,660,000	518,689,900
	01		Management and Administration	123,970,900	660,000	124,630,900
	01		Providing Support and Service	123,970,900	660,000	124,630,900
	02		Teaching and Learning	282,249,000	-	282,249,000
	01		Provide Learning & Teaching Service	225,378,800	-	225,378,800
	02		Providing Student Service	56,870,200	-	56,870,200
	03		Research and Development	17,250,000	-	17,250,000
	01		Conducting Research and Study	17,250,000	-	17,250,000
	04		Community Service	84,560,000	10,000,000	94,560,000
	01		Consultation and Community Service Provision	6,738,100	-	6,738,100
	02		Providing Medical Service	77,821,900	10,000,000	87,821,900
328			Oda Bultum University	461,124,400	15,720,000	476,844,400
	01		Management and Administration	155,967,900	8,170,000	164,137,900
	01		Providing Support and Service	155,967,900	8,170,000	164,137,900
	02		Teaching and Learning	228,498,700	7,550,000	236,048,700
	01		Providing Learning & Teaching Service	182,219,400	7,550,000	189,769,400
	02		Providing Student Service	46,279,300	-	46,279,300
	03		Research and Development	56,657,300	-	56,657,300
	01		Conducting Research and Development	56,657,300	-	56,657,300
	04		Consultancy and Community Service	20,000,500	-	20,000,500
	01		Providing Consultancy and Community Service	20,000,500	-	20,000,500
329			Dembi Dolo University	582,611,900	6,860,000	589,471,900
	01		Management and Administration	128,322,300	3,421,000	131,743,300
	01		Providing Support and Service	128,322,300	3,421,000	131,743,300
	02		Teaching and Learning	324,609,800	-	324,609,800
	01		Providing Learning & Teaching Service	197,239,600	-	197,239,600
	02		Providing Student Service	127,370,200	-	127,370,200
	03		Research and Development	13,234,200	18,000	13,252,200
	01		Research and Study	13,234,200	18,000	13,252,200
	04		Consultancy and Community Service	116,445,600	3,421,000	119,866,600
	01		Providing Training and Consultancy Service	12,941,400	-	12,941,400
	02		Providing Medical Service	103,504,200	3,421,000	106,925,200
357			Kebridehar University	466,101,300	-	466,101,300
	01		Management and Administration	194,060,050	-	194,060,050
	01		Providing Support and Service	194,060,050	-	194,060,050
	02		Teaching and Learning	214,243,090	-	214,243,090
	01		Providing Learning & Teaching Service	161,043,090	-	161,043,090
	02		Providing Student Service	53,200,000	-	53,200,000
	03		Research and Development	43,348,620	-	43,348,620
	01		Conducting Research and Development	43,348,620	-	43,348,620
	04		Consultancy and Community Service	14,449,540	-	14,449,540
	01		Providing Training and Consultancy Service	14,449,540	-	14,449,540
358			Jinka University	463,693,500	21,850,000	485,543,500
	01		Management and Administration	179,977,200	8,170,000	188,147,200

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Support and Service	179,977,200	8,170,000	188,147,200
		02	Teaching and Learning	228,424,800	13,680,000	242,104,800
		01	Providing Learning & Teaching Service	174,593,400	13,680,000	188,273,400
		02	Providing Student Service	53,831,400	-	53,831,400
		03	Research and Development	26,992,900	-	26,992,900
		01	Conducting Research and Development	26,992,900	-	26,992,900
		04	Consultancy and Community Service	28,298,600	-	28,298,600
		01	Providing Training and Consultancy Service	28,298,600	-	28,298,600
362			Kotebe University of Education	346,216,100	-	346,216,100
		01	Management and Administration	132,611,800	-	132,611,800
		01	Providing Support and Service	132,611,800	-	132,611,800
		02	Teaching and Learning	195,840,300	-	195,840,300
		01	Provide learning and teaching services	175,675,300	-	175,675,300
		02	Providing Student service	20,165,000	-	20,165,000
		03	Research and Development	13,564,000	-	13,564,000
		01	Conducting Research and Study	13,564,000	-	13,564,000
		04	Consultancy and Community Service	4,200,000	-	4,200,000
		01	Providing training and counseling services	4,200,000	-	4,200,000
364			Raya University	356,870,500	500,000	357,370,500
		01	Management and Administration	146,394,500	500,000	146,894,500
		01	Providing Support and Service	146,394,500	500,000	146,894,500
		02	Teaching and Learning	191,276,000	-	191,276,000
		01	Providing Learning & Teaching Service	161,276,000	-	161,276,000
		02	Providing Student Service	30,000,000	-	30,000,000
		03	Research and Development	11,200,000	-	11,200,000
		01	Research and Study	11,200,000	-	11,200,000
		04	Consultancy and Community Service	8,000,000	-	8,000,000
		01	Providing Training and Consultancy Service	8,000,000	-	8,000,000
365			Mekdela Amba University	474,705,700	6,307,100	481,012,800
		01	Management and Administration	197,173,500	-	197,173,500
		01	Providing Support and Service	197,173,500	-	197,173,500
		02	Teaching and Learning	246,825,400	6,307,100	253,132,500
		01	Providing Learning & Teaching Service	184,825,400	6,307,100	191,132,500
		02	Providing Student Service	62,000,000	-	62,000,000
		03	Research and Development	20,606,800	-	20,606,800
		01	Conducting Research and Study	20,606,800	-	20,606,800
		04	Consultancy and Community Service	10,100,000	-	10,100,000
		01	Conducting Training and Consultancy Service	10,100,000	-	10,100,000
366			Debank University	458,129,400	12,616,600	470,746,000
		01	Management and Administration	182,350,000	-	182,350,000
		01	Providing Support and Service	182,350,000	-	182,350,000
		02	Teaching and Learning	252,379,400	12,616,600	264,996,000
		01	Providing Learning & Teaching Service	202,233,400	12,616,600	214,850,000
		02	Providing Student Service	50,146,000	-	50,146,000
		03	Research and Development	8,600,000	-	8,600,000
		01	Conducting Research and Development	8,600,000	-	8,600,000
		04	Consultancy and Community Service	14,800,000	-	14,800,000
		01	Providing Training and Consultancy Service	14,800,000	-	14,800,000
367			Injibara University	465,426,400	20,000,000	485,426,400
		01	Management and Administration	134,303,300	-	134,303,300
		01	Providing Support and Service	134,303,300	-	134,303,300
		02	Teaching and Learning	307,819,200	20,000,000	327,819,200
		01	Providing Learning & Teaching Service	242,819,200	20,000,000	262,819,200
		02	Providing Student Service	65,000,000	-	65,000,000
		03	Research and Development	13,933,700	-	13,933,700
		01	Conducting Research and Development	13,933,700	-	13,933,700
		04	Consultancy and Community Service	9,370,200	-	9,370,200
		01	Providing Training and Consultancy Service	9,370,200	-	9,370,200

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
368			Bonga University	466,775,200	-	466,775,200
	01		Management and Administration	144,427,100	-	144,427,100
		01	Providing Support and Service	144,427,100	-	144,427,100
	02		Teaching and Learning	272,219,800	-	272,219,800
		01	Providing Learning & Teaching Service	174,280,000	-	174,280,000
		02	Providing Student Service	97,939,800	-	97,939,800
	03		Research and Development	35,015,800	-	35,015,800
		01	Conducting Research and Development	35,015,800	-	35,015,800
	04		Consultancy and Community Service	15,112,500	-	15,112,500
		01	Providing Training and Consultancy Service	15,112,500	-	15,112,500
369			Werabe University	457,271,800	8,400,000	465,671,800
	01		Management and Administration	157,824,000	2,400,000	160,224,000
		01	Providing Support and Service	157,824,000	2,400,000	160,224,000
	02		Teaching and Learning	257,325,000	6,000,000	263,325,000
		01	Providing Learning & Teaching Service	187,107,900	6,000,000	193,107,900
		02	Providing Student Service	70,217,100	-	70,217,100
	03		Research and Development	42,122,800	-	42,122,800
		01	Conducting Research and Development	42,122,800	-	42,122,800
371			Arba Minch University	1,148,314,400	62,400,000	1,210,714,400
	01		Management and Administration	316,865,320	2,400,000	319,265,320
		01	Providing Support and Service	316,865,320	2,400,000	319,265,320
	03		Learning and Teaching	641,624,880	43,301,800	684,926,680
		01	Providing Learning & Teaching Service	507,754,880	42,986,800	550,741,680
		02	Providing Student Service	133,870,000	315,000	134,185,000
	04		Research and Development	55,278,200	-	55,278,200
		01	Conducting Research and Development	55,278,200	-	55,278,200
	05		Consultancy and Community Service	134,546,000	16,698,200	151,244,200
		01	Providing Training and Consultancy Service	38,580,000	16,698,200	55,278,200
		02	Providing Medical Service	95,966,000	-	95,966,000
372			Gonder University	1,368,706,475	100,713,725	1,469,420,200
	01		Management and Administration	319,039,891	-	319,039,891
		01	Providing Support and Service	319,039,891	-	319,039,891
	03		Learning and Teaching	761,811,765	8,990,000	770,801,765
		01	Providing Learning & Teaching Service	657,058,765	8,990,000	666,048,765
		02	Providing Student Service	104,753,000	-	104,753,000
	04		Research and Development	39,853,626	-	39,853,626
		01	Conducting Research and Development	39,853,626	-	39,853,626
	05		Consultancy and Community Service	248,001,193	91,723,725	339,724,918
		01	Providing Training and Consultancy Service	10,000,000	-	10,000,000
		02	Providing Medical Service	238,001,193	91,723,725	329,724,918
373			Adama Science and Technology University	697,874,200	25,950,000	723,824,200
	01		Management and Administration	271,280,700	6,600,000	277,880,700
		01	Providing Support and Service	271,280,700	6,600,000	277,880,700
	03		Learning and Teaching	387,927,950	19,350,000	407,277,950
		01	Providing Learning & Teaching Service	289,387,250	19,350,000	308,737,250
		02	Providing Student Service	98,540,700	-	98,540,700
	04		Research and Development	20,910,510	-	20,910,510
		01	Conducting Research and Development	20,910,510	-	20,910,510
	05		Consultancy and Community Service	17,755,040	-	17,755,040
		01	Providing Consultancy Service	17,755,040	-	17,755,040
374			Dilla University	882,624,800	43,290,000	925,914,800
	01		Management and Administration	240,001,440	11,500,000	251,501,440
		01	Providing Support and Service	240,001,440	11,500,000	251,501,440
	03		Learning and Teaching	450,141,610	18,450,000	468,591,610
		01	Providing Learning & Teaching Service	395,541,610	18,450,000	413,991,610
		02	Providing Student Service	54,600,000	-	54,600,000
	04		Research and Development	41,638,310	-	41,638,310
		01	Conducting Research and Development	37,168,980	-	37,168,980

Federal Government of Ethiopia
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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Transferring Research Results	4,469,330	-	4,469,330
	05		Consultancy and Community Service	150,843,440	13,340,000	164,183,440
		01	Providing Training and Consultancy Service	17,719,820	-	17,719,820
		02	Providing Medical Service	133,123,620	13,340,000	146,463,620
375			Education and Training Authority	87,462,000	-	87,462,000
	01		Management and Administration	42,055,458	-	42,055,458
		01	Providing Support and Service	42,055,458	-	42,055,458
		02	Accreditation and Standardization	15,111,500	-	15,111,500
		01	Establishing procedural system of accreditation, reaccreditation and status for education	15,111,500	-	15,111,500
	03		Controlling and Inspection	14,125,500	-	14,125,500
		01	Establishing Procedural System of Follow up, controlling and inspections	14,125,500	-	14,125,500
		04	Licensing and auditing	16,169,542	-	16,169,542
		01	Establishing procedural system of quality audit and licensing	16,169,542	-	16,169,542
377			Dire Dawa University	572,994,717	21,740,000	594,734,717
	01		Management and Administration	144,500,000	-	144,500,000
		01	Providing Support and Service	144,500,000	-	144,500,000
	02		Learning and Teaching	403,494,717	21,740,000	425,234,717
		01	Providing Learning & Teaching Service	307,494,717	20,740,000	328,234,717
		02	Providing Student Service	96,000,000	1,000,000	97,000,000
	03		Research and Development	15,000,000	-	15,000,000
		01	Conducting Research and Development	15,000,000	-	15,000,000
	04		Consultancy and Community Service	10,000,000	-	10,000,000
		01	Providing Training and Consultancy Service	10,000,000	-	10,000,000
378			Jigjiga University	914,949,700	57,858,000	972,807,700
	01		Management and Administration	239,040,000	-	239,040,000
		01	Providing Support and Service	239,040,000	-	239,040,000
	03		Learning and Teaching	384,164,700	-	384,164,700
		01	Providing Learning & Teaching Service	292,000,000	-	292,000,000
		02	Providing Student Service	92,164,700	-	92,164,700
	04		Research and Development	40,000,000	-	40,000,000
		01	Conducting Research and Development	40,000,000	-	40,000,000
	05		Consultancy and Community Service	251,745,000	57,858,000	309,603,000
		01	Providing Training and Consultancy Service	9,425,000	43,558,000	52,983,000
		02	Providing Medical Service	242,320,000	14,300,000	256,620,000
379			Wollo University	985,910,400	2,000,000	987,910,400
	01		Management and Administration	186,142,900	-	186,142,900
		01	Providing Support and Service	186,142,900	-	186,142,900
	02		Learning and Teaching	764,767,500	2,000,000	766,767,500
		01	Providing Learning & Teaching Service	569,321,558	2,000,000	571,321,558
		02	Providing Student Service	195,445,942	-	195,445,942
	03		Research and Development	25,000,000	-	25,000,000
		01	Conducting Research and Development	20,000,000	-	20,000,000
		02	Transferring Research Outcomes to the Community	5,000,000	-	5,000,000
	04		Consultancy and Community Service	10,000,000	-	10,000,000
		01	Providing Training and Consultancy Service	10,000,000	-	10,000,000
381			Debreworkos University	694,224,775	11,077,325	705,302,100
	01		Management and Administration	162,605,600	-	162,605,600
		01	Providing Support and Service	162,605,600	-	162,605,600
	02		Learning and Teaching	486,182,175	11,077,325	497,259,500
		01	Providing Learning & Teaching Service	410,020,175	11,077,325	421,097,500
		02	Providing Student Service	76,162,000	-	76,162,000
	03		Research and Development	44,450,000	-	44,450,000
		01	Conducting Research and Development	43,250,000	-	43,250,000
		02	Transferring Research Outcomes to the Community	1,200,000	-	1,200,000
	04		Consultancy and Community Service	987,000	-	987,000
		01	Providing Training and Consultancy Service	987,000	-	987,000
382			Wolayita Sodo University	892,229,700	151,338,000	1,043,567,700

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	157,985,987	-	157,985,987
	01		Providing Support and Service	157,985,987	-	157,985,987
	02		Learning and Teaching	422,912,713	93,317,200	516,229,913
	01		Providing Learning & Teaching Service	307,012,713	93,317,200	400,329,913
	02		Providing Student Service	115,900,000	-	115,900,000
	03		Research and Development	37,500,000	-	37,500,000
	01		Conducting Research and Development	18,900,000	-	18,900,000
	02		Transferring Research Outcomes to the Community	18,600,000	-	18,600,000
	04		Consultancy and Community Service	273,831,000	58,020,800	331,851,800
	01		Providing Training and Consultancy Service	23,000,000	-	23,000,000
	02		Providing Medical Service	250,831,000	58,020,800	308,851,800
383			Wellega University	764,724,284	93,809,716	858,534,000
	01		Management and Administration	145,671,600	10,318,300	155,989,900
	01		Providing Support and Service	145,671,600	10,318,300	155,989,900
	03		Learnig and Teaching	450,329,044	71,296,200	521,625,244
	01		Providing Learning & Teaching Service	332,748,778	71,296,200	404,044,978
	02		Providing Student Service	117,580,266	-	117,580,266
	04		Research and Development	26,987,240	7,504,671	34,491,911
	01		Conducting Research and Development	18,994,853	5,328,259	24,323,112
	02		Transferring Research Outcomes to the Community	7,992,387	2,176,412	10,168,799
	05		Consultancy and Community Service	141,736,400	4,690,545	146,426,945
	01		Providing Training and Consultancy Service	28,346,800	3,752,436	32,099,236
	02		Providing Medical Service	113,389,600	938,109	114,327,709
384			Axum University	809,966,000	8,761,000	818,727,000
	01		Managment and Administration	150,624,000	8,761,000	159,385,000
	01		Providing Support and Service	150,624,000	8,761,000	159,385,000
	02		Learning and Teaching	549,598,000	-	549,598,000
	01		Providing Learning & Teaching Service	469,698,000	-	469,698,000
	02		Providing Student Service	79,900,000	-	79,900,000
	03		Research and Development	26,675,000	-	26,675,000
	01		Providing Training and Consultancy Service	22,930,000	-	22,930,000
	02		Transferring Research Outcomes to the Community	3,745,000	-	3,745,000
	04		Consultancy and Community Service	83,069,000	-	83,069,000
	01		Providing Training and Consultancy Service	5,265,000	-	5,265,000
	02		Providing Medical Service	77,804,000	-	77,804,000
385			Medewollabo University	876,765,682	48,954,650	925,720,332
	01		Management and Administration	183,549,350	7,919,380	191,468,730
	01		Providing Support and Service	183,549,350	7,919,380	191,468,730
	03		Learning and Teaching	494,948,110	25,043,000	519,991,110
	01		Providing Learning & Teaching Service	384,496,180	25,043,000	409,539,180
	02		Providing Student Service	110,451,930	-	110,451,930
	04		Research and Development	18,433,840	1,200,000	19,633,840
	01		Conducting Research and Development	18,433,840	1,200,000	19,633,840
	05		Community Consultancy Service	179,834,382	14,792,270	194,626,652
	01		Providing Training and Consultancy Service	7,821,750	608,270	8,430,020
	02		Providing Medical Service	172,012,632	14,184,000	186,196,632
386			Debrebirhan University	827,106,578	67,676,100	894,782,678
	01		Management and Administration	186,746,100	-	186,746,100
	01		Providing Support and Service	186,746,100	-	186,746,100
	02		Learning and Teaching	401,302,900	34,926,100	436,229,000
	01		Providing Learning & Teaching Service	401,302,900	-	401,302,900
	02		Providing Student Service	-	34,926,100	34,926,100
	03		Research and Development	29,499,900	-	29,499,900
	01		Conducting Research and Development	29,499,900	-	29,499,900
	04		Community and Consultancy Service	209,557,678	32,750,000	242,307,678
	01		Providing Training and Consultancy Service	7,000,000	-	7,000,000
	02		Providing Medical Service	202,557,678	32,750,000	235,307,678
387			Mizan/Teppi University	616,671,700	90,521,699	707,193,399

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	01		Management and Administration	148,079,120	571,699	148,650,819
	01		Providing Support and Service	148,079,120	571,699	148,650,819
	02		Learning and Teaching	345,382,930	60,000,000	405,382,930
	01		Providing Learning and Teaching Service	231,491,230	60,000,000	291,491,230
	02		Providing Student Service	113,891,700	-	113,891,700
	03		Research and Development	10,455,900	1,000,000	11,455,900
	01		Conducting Research and Development	10,455,900	1,000,000	11,455,900
	04		Community and Consultancy Service	112,753,750	28,950,000	141,703,750
	01		Providing Training and Consultancy Service	4,863,600	400,000	5,263,600
	02		Providing Medical Service	107,890,150	28,550,000	136,440,150
388			Semera University	630,858,310	8,746,000	639,604,310
	01		Management and Administration	260,241,000	-	260,241,000
	01		Providing Support and Service	260,241,000	-	260,241,000
	02		Learning and Teaching	325,897,900	8,746,000	334,643,900
	01		Providing Learning and Teaching Service	281,897,900	8,746,000	290,643,900
	02		Providing Student Service	44,000,000	-	44,000,000
	03		Research and Development	34,783,510	-	34,783,510
	01		Conducting Research and Development	24,271,970	-	24,271,970
	02		Introducing and Adapting Technologies	5,209,710	-	5,209,710
	03		Transferring Research Outcomes to the Community	5,301,830	-	5,301,830
	04		Community and Consultancy Service	9,935,900	-	9,935,900
	01		Providing Training and Consultancy Service	9,935,900	-	9,935,900
389			Ambo University	874,478,072	45,871,000	920,349,072
	01		Management and Administration	206,344,072	33,871,000	240,215,072
	01		Providing Support and Service	206,344,072	33,871,000	240,215,072
	02		Learning and Teaching	450,726,000	-	450,726,000
	01		Providing Learning and Teaching Service	301,101,000	-	301,101,000
	02		Providing Student Services	149,625,000	-	149,625,000
	03		Research and Development	4,400,000	-	4,400,000
	01		Conducting Reseach and Development	4,400,000	-	4,400,000
	04		Community and Consultancy Service	213,008,000	12,000,000	225,008,000
	01		Providing Training and Consultancy Service	7,400,000	-	7,400,000
	02		Providing Health Service	205,608,000	12,000,000	217,608,000
391			Addis Ababa Science and Technology University	660,413,800	13,589,000	674,002,800
	01		Managment and Administration	185,218,100	-	185,218,100
	01		Providing Support and Service	185,218,100	-	185,218,100
	02		Learning and Teaching	363,442,500	13,589,000	377,031,500
	01		Providing Learning and Teaching Service	363,442,500	13,589,000	377,031,500
	03		Research and Development	105,093,100	-	105,093,100
	01		Conducting Research and Development	105,093,100	-	105,093,100
	04		Community and Consultancy Service	6,660,100	-	6,660,100
	01		Strengthening University-Industry Linkage	3,996,200	-	3,996,200
	02		Providing Training and Consultancy Service	2,663,900	-	2,663,900
392			Adigrat University	428,067,720	11,050,000	439,117,720
	01		Management and Administration	127,290,720	6,820,000	134,110,720
	01		Providing Support and Service	127,290,720	6,820,000	134,110,720
	02		Learning and Teaching	278,315,000	4,230,000	282,545,000
	01		Providing Learning and Teaching Service	207,235,000	4,230,000	211,465,000
	02		Providing Student Service	71,080,000	-	71,080,000
	03		Research and Development	19,345,000	-	19,345,000
	01		Conducting Research and Development	14,658,000	-	14,658,000
	02		Transferring Technologies to the Community	4,687,000	-	4,687,000
	04		Community and Consultancy Service	3,117,000	-	3,117,000
	01		Providing Training and Consultancy Service	3,117,000	-	3,117,000
393			Wachemo University	640,371,900	25,550,000	665,921,900
	01		Management and Administration	117,233,720	-	117,233,720
	01		Providing Support and Service	117,233,720	-	117,233,720
	02		Learning and Teaching	357,218,758	9,500,000	366,718,758

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Learning and Teaching Service	277,141,758	9,500,000	286,641,758
		02	Providing Student Service	80,077,000	-	80,077,000
		03	Research and Development	15,759,400	-	15,759,400
		01	Conducting Research and Developmet	15,759,400	-	15,759,400
		04	Community Consultancy Service	150,160,022	16,050,000	166,210,022
		01	Providing Training and Consultancy Service	10,699,100	-	10,699,100
		02	Providing Medical Service	139,460,922	16,050,000	155,510,922
394			Woldiya University	470,800,930	15,771,000	486,571,930
		01	Management and Administration	140,897,960	15,771,000	156,668,960
		01	Providing Support and Service	140,897,960	15,771,000	156,668,960
		02	Learning and Teaching	305,891,570	-	305,891,570
		01	Providing Learning and Teaching Service	242,187,570	-	242,187,570
		02	Providing Student Service	63,704,000	-	63,704,000
		03	Research and Development	12,011,400	-	12,011,400
		01	Conducting Research and Development	12,011,400	-	12,011,400
		04	Community Consultancy Service	12,000,000	-	12,000,000
		01	Providing Training and Consultancy Service	12,000,000	-	12,000,000
395			Debre Tabor University	546,155,700	4,102,400	550,258,100
		01	Management and Administration	115,622,000	2,602,400	118,224,400
		01	Providing Support and Service	115,622,000	2,602,400	118,224,400
		02	Learning and Teaching	397,933,700	1,500,000	399,433,700
		01	Providing Learning and Teaching Service	321,233,700	1,500,000	322,733,700
		02	Providing Student Service	76,700,000	-	76,700,000
		03	Research and Development	20,300,000	-	20,300,000
		01	Conducting Research and Development	16,300,000	-	16,300,000
		02	Conducting Technology Transfer	4,000,000	-	4,000,000
		04	Community Consultancy Service	12,300,000	-	12,300,000
		01	Providing Training and Consultancy Service	12,300,000	-	12,300,000
396			Metu University	445,131,008	4,169,011	449,300,019
		01	Management and Administration	148,818,729	-	148,818,729
		01	Providing Support and Service	148,818,729	-	148,818,729
		02	Learning and Teaching	271,789,197	4,169,011	275,958,208
		01	Providing Learning and Teaching Service	194,132,796	4,169,011	198,301,807
		02	Providing Student Service	77,656,401	-	77,656,401
		03	Research and Development	17,256,986	-	17,256,986
		01	Conducting Research and Development	17,256,986	-	17,256,986
		04	Community Consultancy Service	7,266,096	-	7,266,096
		01	Providing Training and Consultancy Service	7,266,096	-	7,266,096
397			Welkite University	507,296,846	10,600,000	517,896,846
		01	Management and Administration	136,126,436	-	136,126,436
		01	Providing Support and Service	136,126,436	-	136,126,436
		02	Learning and Teaching	294,838,474	-	294,838,474
		01	Providing Learning and Teaching Service	227,588,474	-	227,588,474
		02	Providing Student Service	67,250,000	-	67,250,000
		03	Research and Development	12,822,305	-	12,822,305
		01	Conducting Research and Development	12,822,305	-	12,822,305
		04	Community Consultancy Service	63,509,631	10,600,000	74,109,631
		01	Providing Training and Consultancy Service	9,452,006	1,163,000	10,615,006
		02	Providing Medical Service	54,057,625	9,437,000	63,494,625
398			Bule Hora University	619,078,133	17,000,000	636,078,133
		01	Management and Administration	131,509,942	-	131,509,942
		01	Providing Support and Service	131,509,942	-	131,509,942
		02	Learning and Teaching	345,949,513	17,000,000	362,949,513
		01	Providing Learning and Teaching Service	222,868,163	17,000,000	239,868,163
		02	Providing Student Service	123,081,350	-	123,081,350
		03	Research and Development	20,071,500	-	20,071,500
		01	Conducting Research and Development	20,071,500	-	20,071,500
		04	Community Consultancy Service	121,547,178	-	121,547,178

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Training and Consultancy Service	18,328,000	-	18,328,000
		02	Providing Medical Service	103,219,178	-	103,219,178
399			Assosa University	427,558,060	2,440,000	429,998,060
	01		Management and Administration	119,660,500	2,440,000	122,100,500
		01	Providing Support and Service	119,660,500	2,440,000	122,100,500
		02	Learning and Teaching	287,181,590	-	287,181,590
		01	Providing Learning and Teaching Service	176,281,590	-	176,281,590
		02	Providing Student Service	110,900,000	-	110,900,000
	03		Research and Development	11,734,120	-	11,734,120
		01	Conducting Research and Development	11,734,120	-	11,734,120
	04		Community Consultancy Service	8,981,850	-	8,981,850
		01	Providing Training and Consultancy Service	8,981,850	-	8,981,850
330			Culture and Sport	771,774,787	10,198,250	781,973,037
332			Ministry of Culture and Sport	88,129,680	-	88,129,680
	01		Management and Administration	24,932,000	-	24,932,000
		01	Providing Support and Service	24,932,000	-	24,932,000
	02		Art and Art Creativity Development	16,360,000	-	16,360,000
		01	Enhancing Hand Craft Marketing and Development	3,084,000	-	3,084,000
		02	Expanding and Promoting the Development of Art and Crafts	6,491,000	-	6,491,000
		03	Dinknesh(Lucy) Ethiopia People to People Dramatice Music	470,000	-	470,000
		04	Increasing and Promoting Culture Hand Craft Institiution	525,000	-	525,000
		05	Strengthening Cultural Institiution Structure and Implementation Capacity of Staff	4,700,000	-	4,700,000
		06	Enhancing hand craft product development	700,000	-	700,000
		07	promoting the development of film industry	390,000	-	390,000
	03		Culture Development	12,210,200	-	12,210,200
		01	Developing cultural values and traditional resources	4,020,000	-	4,020,000
		02	protecting traditional cultures and practices	500,000	-	500,000
		03	study, protect and develop indigenouse knowledge	1,250,000	-	1,250,000
		04	development of multicultural inclusiveness and social cooperation	5,555,200	-	5,555,200
		05	/increase the development and structure of social and public relation	885,000	-	885,000
	04		Sports Development	26,407,480	-	26,407,480
		01	Organizing, registering and supporting sport associations	7,745,000	-	7,745,000
		02	Strengthen sports facility development and management	1,352,480	-	1,352,480
		03	Promoting MASS sport participation	7,600,000	-	7,600,000
		04	participating in Sport events and competitions	2,600,000	-	2,600,000
		05	Sport education and training services	4,910,000	-	4,910,000
		06	sport medicine and training service	2,200,000	-	2,200,000
	05		Research Policy and Strategy	2,400,000	-	2,400,000
		01	Developing and Formulating Policies, Strategies and Strategic Issues	1,100,000	-	1,100,000
		02	Conducting Problem Solving Researchs	1,300,000	-	1,300,000
	06		Languge Development	5,820,000	-	5,820,000
		01	Fostering the Development and Use of Languages	4,820,000	-	4,820,000
		02	Improving the Ability of Literary Translation and Interpretation	1,000,000	-	1,000,000
333			Ethiopian Archives and Library Service	70,605,220	-	70,605,220
	01		Management and Administration	38,617,305	-	38,617,305
		01	Providing Support and Service	38,617,305	-	38,617,305
	02		Organized Information System Service	12,941,049	-	12,941,049
		01	Delivering Archive and Library Service	5,964,600	-	5,964,600
		02	Scaling up Reading Culture	6,976,449	-	6,976,449
	03		Information Warehousing, Protection and Preservation	12,314,838	-	12,314,838
		01	Increasing the Collection of Information Resources	10,655,220	-	10,655,220
		02	Implementing Modern Public Record Management System	1,659,618	-	1,659,618
	04		Research and Development	6,732,028	-	6,732,028
		01	Conducting Research and Development	4,542,180	-	4,542,180
		02	Producing Trained Man Power	2,189,848	-	2,189,848
334			Authority for Ethiopian Conservation of Cultural Heritage	75,271,100	-	75,271,100
	01		Management and Administration	34,821,300	-	34,821,300
		01	Providing Support and Service	34,821,300	-	34,821,300

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	02		Cultural heritage inventor and inspection	4,082,000	-	4,082,000
	01		Cultural heritage inventor grading and inspection	4,082,000	-	4,082,000
	03		Cultural heritage conservation and development	5,350,600	-	5,350,600
	01		Permanent Cultural heritage conservation and preservation	5,350,600	-	5,350,600
	04		Heritage resarch and managment	25,393,800	-	25,393,800
	01		Natinal and World Heritage Nomination management	4,453,300	-	4,453,300
	02		Cultural heritage research	20,940,500	-	20,940,500
	05		Natinal musiem service	5,623,400	-	5,623,400
	01		Providing Museum Service	5,623,400	-	5,623,400
336			Ethiopian Wildlife Conservation Authority	131,988,347	-	131,988,347
	01		Management and Administration	35,922,400	-	35,922,400
	01		Providing Support and Service	35,922,400	-	35,922,400
	02		Wildlife Development and Conservation	87,160,260	-	87,160,260
	01		Pateroling In and Out of the Protected Areas to Control Illigal Action	83,892,260	-	83,892,260
	02		Controlling Illegal Wildlife Products Trading and Trafficking	1,092,200	-	1,092,200
	03		Carrying Out Rehabilitating Activites in Protected Area	1,413,800	-	1,413,800
	04		Climate Change Impact Control Activites in Protected Area	762,000	-	762,000
	03		Wildlife Utilization	2,233,500	-	2,233,500
	01		Promoting Wildlife Resources and Their Habitat	1,857,200	-	1,857,200
	02		Improve Tourist Facilities	376,300	-	376,300
	04		Community Partnership and Conservation Education	3,290,887	-	3,290,887
	01		Benefiting Communities Residing Around Protected Areas	2,515,887	-	2,515,887
	02		Creating Awareness on Wild Life Development, Conservation and Utiliazaion	775,000	-	775,000
	05		Research and Studies	3,381,300	-	3,381,300
	01		Conducting Research and Studies	3,381,300	-	3,381,300
337			Tourism Training Institute	115,608,000	7,000,000	122,608,000
	01		Managment and Administration	40,215,000	-	40,215,000
	01		Providing Support and Service	40,215,000	-	40,215,000
	02		Learning and Teaching	56,830,000	7,000,000	63,830,000
	01		Providing Learning and Teaching Service	56,830,000	7,000,000	63,830,000
	03		Research and Development	18,563,000	-	18,563,000
	01		Study, Research and Consulting Service	18,563,000	-	18,563,000
338			Ethiopia National Theater	55,121,990	3,198,250	58,320,240
	01		Management and Administration	29,123,390	-	29,123,390
	01		Providing Support and Service	29,123,390	-	29,123,390
	02		Traditional Performance Art and Other Art Works Development	25,998,600	3,198,250	29,196,850
	01		Conducting Research on Traditional Performance Arts	2,675,000	-	2,675,000
	02		Performing Musical Arts	7,757,600	770,000	8,527,600
	03		Performing Theatrical Arts	8,215,000	1,593,250	9,808,250
	04		Performing Artistic Work	7,351,000	835,000	8,186,000
339			Ethiopian Sport Academy	201,238,400	-	201,238,400
	01		Management and Administration	84,395,871	-	84,395,871
	01		Providing Support and Service	84,395,871	-	84,395,871
	02		Elite Sport Development	110,359,529	-	110,359,529
	02		Providing Teaching and Learning Service	108,209,529	-	108,209,529
	03		providing capacity bulding trainnig	2,150,000	-	2,150,000
	03		Research and Development	6,483,000	-	6,483,000
	01		Conducting Research and Development	5,433,000	-	5,433,000
	02		Providing Social Support and Consultancy Service	1,050,000	-	1,050,000
359			Ethiopia National Anti-Doping Authority	33,812,050	-	33,812,050
	01		Management and Administration	10,451,870	-	10,451,870
	01		Providing Support and Service	10,451,870	-	10,451,870
	02		Sport Doping Prevention	9,663,110	-	9,663,110
	01		Education, Training and Social Mobilaization	6,873,170	-	6,873,170
	02		Conducting Reasearch and Study	2,789,940	-	2,789,940
	03		Anti-Dopping Testing and Result Managment	13,697,070	-	13,697,070
	01		Performing Sport Dopping Test	9,777,000	-	9,777,000
	02		Conducting Inteligence and Investigation	3,920,070	-	3,920,070

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
340			Health	5,397,197,858	411,110,989	5,808,308,847
335			Ethiopian Prosthetic and Orthotic Services	284,115,700	5,000,000	289,115,700
	01		Management and Administration	126,685,700	-	126,685,700
	01		Providing Support and Service	126,685,700	-	126,685,700
	02		Physical Support Rehabilitaion & Assisted Technology Service	41,050,000	5,000,000	46,050,000
	01		Manufacturing, Selling & Supporting Body Building Products & Suitable Technology as well Delivery Abroad & at Home	41,050,000	5,000,000	46,050,000
	03		Rehabilitation Medical Services	116,380,000	-	116,380,000
	01		Providing Artifical Limb Support & Associated Rehabilitation Servies	57,820,000	-	57,820,000
	02		Providing Medical Care Services to Mentasly ill and Addicts Patients	58,560,000	-	58,560,000
341			Ministry of Health	768,758,950	-	768,758,950
	01		Management and Administration	506,113,190	-	506,113,190
	01		Providing Support and Service	506,113,190	-	506,113,190
	02		Improve Maternal and Child Health Services and Nutrition Status	38,100,000	-	38,100,000
	01		Straightening Family Health Service	21,000,000	-	21,000,000
	02		Expansion of Nutrition Service	17,100,000	-	17,100,000
	03		Disease Prevention and Control Service	3,500,000	-	3,500,000
	01		Decreasing Communicable and Non Communicable Diseases	3,500,000	-	3,500,000
	04		Community Ownership and Primary Health Care Improvement	67,517,760	-	67,517,760
	01		Strengthening Basic Health Services	67,517,760	-	67,517,760
	05		Improve Access to Quality Medical Health Services	21,574,000	-	21,574,000
	01		Improving Clinical Services	17,000,000	-	17,000,000
	04		Improving Quality of Health Service	4,574,000	-	4,574,000
	06		Improving Structure and Capacity Building of the Health System	63,854,000	-	63,854,000
	01		Strengthening Health and Health-related Institution Professionals Regulatory	35,781,000	-	35,781,000
	02		Providing Health Professionals Competency Assessment	28,073,000	-	28,073,000
	07		Improve Health System Inputs	61,100,000	-	61,100,000
	01		Improving Human Resource Development	30,000,000	-	30,000,000
	02		Strengthening Pharmaceutical Supply System	31,100,000	-	31,100,000
	08		Improve Health Infrastructure	7,000,000	-	7,000,000
	01		Improving Health Infrastructure	7,000,000	-	7,000,000
342			Ethiopian Public Health Institute	230,891,880	13,240,490	244,132,370
	01		Management and Administration	48,648,020	-	48,648,020
	01		Providing Support and Service	48,648,020	-	48,648,020
	02		Public Health Emergency Management (PHEM)	64,445,010	2,000,000	66,445,010
	01		Puplic Health Emergency Preparedness Surveillance and Responses	22,608,080	-	22,608,080
	02		Responding Outbreak with Acceptable Rate	41,836,930	2,000,000	43,836,930
	03		National Laboratory Capacity Building	27,817,490	4,000,000	31,817,490
	01		Implementing Laboratory Quality Management System	16,164,410	-	16,164,410
	02		Providing Referral and Backup Dignostic Service	11,653,080	4,000,000	15,653,080
	04		Research and Knowledge Transmission	80,026,920	5,240,490	85,267,410
	01		Conducting Research and Evaluation for Health Programs	80,026,920	5,240,490	85,267,410
	05		National Data Management	4,779,280	-	4,779,280
	01		Preparing Forecast Formulas/Models	4,779,280	-	4,779,280
	06		Public Health Capacity Building	5,175,160	2,000,000	7,175,160
	01		Providing Public Health Trainings	5,175,160	2,000,000	7,175,160
343			Ethiopian Food and Drug Authority	99,142,830	150,400,000	249,542,830
	01		Management and Administration	30,979,480	36,550,000	67,529,480
	01		Providing Support and Service	30,979,480	36,550,000	67,529,480
	02		Food Safety Program	24,668,840	22,913,000	47,581,840
	01		Providing Food Market Authorizations	4,617,470	2,263,000	6,880,470
	02		Conducting Inspections on Food Facilities	13,988,220	8,900,000	22,888,220
	03		Conducting Food Quality Assurance Tests	6,063,150	11,750,000	17,813,150
	03		Medicine Quality, Safety and Rational Use	24,972,020	64,987,000	89,959,020
	01		Providing Medicine Market Authorizations	4,277,470	1,900,000	6,177,470
	02		Conduct Inspections on Medicine Facilities	14,986,700	50,300,000	65,286,700
	03		Conducting Medicines Quality Assurance Tests	5,707,850	12,787,000	18,494,850
	04		Medical Device Safety Program	16,389,340	12,550,000	28,939,340

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Providing Market Authorizations for Medical Devices	3,310,000	2,100,000	5,410,000
		02	Conducting Inspections on Medical Devices Facilities	7,564,850	8,300,000	15,864,850
		03	Conducting Medical Devices Quality Assurance Tests	5,514,490	2,150,000	7,664,490
		05	Health Regulatory Sector Capacity Building	2,133,150	13,400,000	15,533,150
		01	Conducting Awareness Creation for the Public on Health Regulatory Legal Frameworks and Activities	2,133,150	13,400,000	15,533,150
344			Ethiopian Health Insurance Service	1,405,163,290	-	1,405,163,290
		01	Management and Administration	120,678,800	-	120,678,800
		01	Providing Support and Service	120,678,800	-	120,678,800
		02	Universal Health Insurance Coverage	1,213,351,370	-	1,213,351,370
		01	Creating Awareness in the Area of Health Insurance	9,064,550	-	9,064,550
		02	Increasing CBHI Woreda and the Number of Members	1,195,376,820	-	1,195,376,820
		03	Implementing Social Health Insurance	4,682,500	-	4,682,500
		04	Strengthening the Participation of Stakeholders	4,227,500	-	4,227,500
		03	Health Service Provision and Quality Assurance	40,109,110	-	40,109,110
		01	Ensuring Quality of Services in Health Facility	27,738,410	-	27,738,410
		02	Establishing and strengthening Complaint Management System in Health Institutions	12,370,700	-	12,370,700
		04	Ensuring Financial Sustainability of Health Insurance	31,024,010	-	31,024,010
		01	Conducting Claim Audits and Making Payments	4,969,500	-	4,969,500
		02	Conducting Risk Assessment	3,863,200	-	3,863,200
		03	Strengthening Health Insurance Premium Collection and Pool Establishment	13,079,700	-	13,079,700
		04	Increasing the Capacity of Modern Health Insurance Information Management	9,111,610	-	9,111,610
345			Armeuer Hansen Research Institute	300,187,740	-	300,187,740
		01	Management and Administration	262,761,740	-	262,761,740
		01	Providing Support and Services	262,761,740	-	262,761,740
		02	Health and health related research	37,426,000	-	37,426,000
		01	Research training provision	26,368,000	-	26,368,000
		02	Production of Vaccine, Therapeutics, Traditional and Modern Medicines	11,058,000	-	11,058,000
346			St. Paul Hospital Millennium Medical College	1,013,972,003	105,356,999	1,119,329,002
		01	St. Paul Millennium Hospital	127,263,579	78,666,272	205,929,851
		01	Providing Support and Service	127,263,579	78,666,272	205,929,851
		02	Medical Service	671,247,553	26,690,727	697,938,280
		01	Providing Medical Service for Children	150,634,885	15,400,000	166,034,885
		02	Providing Mothers' Maternity and Medical Service	123,721,410	11,290,727	135,012,137
		03	Providing Medical Service to the Community	187,237,273	-	187,237,273
		04	Providing Emergency and Burning Medical Service	209,653,985	-	209,653,985
		03	Academic and Research	215,460,871	-	215,460,871
		01	Providing Teaching Learning Service	169,006,950	-	169,006,950
		02	Providing Student Service	23,301,470	-	23,301,470
		03	Conducting Research and Development	23,152,451	-	23,152,451
347			National Blood and Tissue Bank Service	155,467,480	-	155,467,480
		01	Management and Administration	54,852,210	-	54,852,210
		01	Providing Support and Service	54,852,210	-	54,852,210
		02	Quality Control and Safety Service	12,168,680	-	12,168,680
		01	Ensuring Blood Quality and Safety Control Service	12,168,680	-	12,168,680
		03	Blood Donors Service	37,601,000	-	37,601,000
		01	Increasing Blood Donors and Collecting Blood	37,601,000	-	37,601,000
		04	Laboratory and Medical Service	32,377,350	-	32,377,350
		01	Distinguishing Blood Type and Performing Safety Examination	32,377,350	-	32,377,350
		05	Eye and Organ Donation Service	12,297,800	-	12,297,800
		01	Providing Eye bank Service	10,597,800	-	10,597,800
		02	Providing Organ Donation Service	1,700,000	-	1,700,000
		06	Medical Service	6,170,440	-	6,170,440
		01	Transfusing Health Facilities Mentored and Supported	6,170,440	-	6,170,440
348			Saint Peter Specialized Hospital	338,300,000	41,000,000	379,300,000
		01	Management and Administration	77,250,000	20,000,000	97,250,000
		01	Providing Support and Service	77,250,000	20,000,000	97,250,000
		02	Medical Services	261,050,000	21,000,000	282,050,000
		01	Providing TB Medical Service	66,300,000	-	66,300,000

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		02	Providing General Medical Service	194,750,000	21,000,000	215,750,000
349			ALERT Specialized Hospital	469,719,985	45,513,500	515,233,485
	01		Management and Administration	102,188,057	11,122,000	113,310,057
		01	Providing Support and Service	102,188,057	11,122,000	113,310,057
		02	Medical Service	367,531,928	34,391,500	401,923,428
		01	Conducting Research and Providing Training	23,773,616	3,312,500	27,086,116
		02	Providing General Medical Service	343,758,312	31,079,000	374,837,312
355			Amanuel Mental Specialized Hospital	163,194,000	33,000,000	196,194,000
	01		Management and Administration	61,926,000	-	61,926,000
		01	Providing Support and Service	61,926,000	-	61,926,000
		02	Medical Service	101,268,000	33,000,000	134,268,000
		01	Providing Mental Rehabilitation Service	95,268,000	33,000,000	128,268,000
		02	Conducting Research	6,000,000	-	6,000,000
363			Eka Kotebe General Hospital	168,284,000	17,600,000	185,884,000
	01		Management and Administration	49,020,000	-	49,020,000
		01	Providing Support and Service	49,020,000	-	49,020,000
		02	Medical Service	119,264,000	17,600,000	136,864,000
		01	Providing Mental Rehabilitation Service	84,615,000	-	84,615,000
		02	Providing General Medical Service	34,649,000	17,600,000	52,249,000
350			Labor and Social Affairs	797,560,978	281,541,170	1,079,102,148
351			Ministry of Women and Social Affairs	150,780,358	-	150,780,358
	01		Management and Administration	37,370,100	-	37,370,100
		01	Providing Support and Service	37,370,100	-	37,370,100
		02	Empowering and Protecting Rights of Women	9,285,867	-	9,285,867
		01	Protection of Women's Rights and Inclusive Security	4,900,669	-	4,900,669
		02	Increasing Women's Social and Economic Benefits	2,824,478	-	2,824,478
		03	Increasing the Capacity of Women's Structures	1,560,720	-	1,560,720
		03	Protection of Children's Rights	6,922,385	-	6,922,385
		01	Promoting Children's Rights, Safety and Participation	4,876,310	-	4,876,310
		02	Ensuring the Inclusive Benefit of Children	2,046,075	-	2,046,075
		04	Mainstreaming Implementation Support Monitoring and Controlling	7,087,335	-	7,087,335
		01	Developing the Implementation of the Mainstreaming of Institutions	4,262,335	-	4,262,335
		02	Establishing a System for Mainstreaming of Institutions' Control and Accountability	2,350,000	-	2,350,000
		03	Formulating Strategies, Frameworks and Policies	475,000	-	475,000
		05	Youth Development	47,849,426	-	47,849,426
		01	Youth Participation and Capacity Building	9,608,993	-	9,608,993
		02	Ensuring the Economic Benefit of the Youth	5,888,306	-	5,888,306
		03	Building the Personality of Young People	9,842,750	-	9,842,750
		04	Increasing the Participation of Young People in Volunteerism	9,595,377	-	9,595,377
		05	Increasing Participation of Youth in the National Service	12,914,000	-	12,914,000
		06	Social Welfare Development	42,265,245	-	42,265,245
		01	Setting Social Protection System	7,706,520	-	7,706,520
		02	Increasing the Social and Economic Benefites of Persons with Disabilities	16,200,000	-	16,200,000
		03	Expanding Care and Supports Services for the Elder	7,468,725	-	7,468,725
		04	Capacitating Social and Economic Right of Family	4,190,000	-	4,190,000
		05	Developing a System for Prevention of Trafficking Inpersons and Available Return Citizens Service	6,700,000	-	6,700,000
352			Ministry of Labor and Skill	616,780,620	281,541,170	898,321,790
	01		Management and Administration	71,624,700	-	71,624,700
		01	Providing Support and Service	71,624,700	-	71,624,700
		02	Job Opportunities and Employment Promotion and Expansion	19,525,100	-	19,525,100
		01	Promote and Expand Job Opportunity and Employment Systems	19,525,100	-	19,525,100
		03	Job Opportunities Expansion and Development	19,627,000	-	19,627,000
		01	Develop and Expand Job creation Opportunities	19,627,000	-	19,627,000
		04	Professional Placement, Qualification Assessment and Certification	19,380,000	-	19,380,000
		01	Implement Professional Placement, Qualification Assessment and Certification	19,380,000	-	19,380,000
		05	Training Institutions Capacity Building and Coordination	19,047,000	-	19,047,000
		01	Providing Quality Training by Building Institutions' Capacity	19,047,000	-	19,047,000

Federal Government of Ethiopia
2016 Budget Year Recurrent Expenditure

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
	06		Agricultural Technical Vocational and Training	413,312,380	281,541,170	694,853,550
		01	Providing Education to Agricultural Experts in Agarfa ATVET College	76,232,830	78,117,000	154,349,830
		02	Providing Education to Agricultural Experts in Alage ATVET College	124,085,000	81,000,000	205,085,000
		03	Providing Education to Agricultural Experts in Ardaita ATVET College	59,333,350	71,924,170	131,257,520
		04	Providing Education to Agricultural Experts in Mizan ATVET College	66,109,800	30,000,000	96,109,800
		05	Providing Education to Agricultural Experts in Gewane ATVET College	67,720,000	20,500,000	88,220,000
		06	Coordinating Agricultural Technical and Vocational Colleges	19,831,400	-	19,831,400
	07		Industrial Relations and Occupational Issues	18,077,500	-	18,077,500
		01	Improve Industrial Relations and Occupational Issues	18,077,500	-	18,077,500
	08		Overseas Employees	18,186,900	-	18,186,900
		01	Developing Systems for Domestic and Overseas Employment Opportunities	18,186,900	-	18,186,900
	09		Technology Transfer and Integrated Labor Market Information System Enhancement	18,000,040	-	18,000,040
		01	Facilitate Technology Transfer and Enhancement of Labor Market Information System	18,000,040	-	18,000,040
354			National Rehabilitation Commission	30,000,000	-	30,000,000
	01		Management and Administration	30,000,000	-	30,000,000
		01	Providing Support and Service	30,000,000	-	30,000,000
360			Prevention and Rehabilitation	8,299,225,000	-	8,299,225,000
361			National Disaster Risk Management Commission	8,299,225,000	-	8,299,225,000
	01		Management and Administration	88,200,000	-	88,200,000
		01	Providing Support and Service	88,200,000	-	88,200,000
	02		Pre-Disaster Reduction	29,532,000	-	29,532,000
		01	Preparing Woreda Profile Information Document	14,000,000	-	14,000,000
		02	Providing Capacity Building Training	6,240,000	-	6,240,000
		03	Undertaking Research and Study	9,292,000	-	9,292,000
	03		Disaster Preparedness and Responses	8,152,431,000	-	8,152,431,000
		01	Preparing Early Warning Information	17,790,000	-	17,790,000
		02	Administering Quality Controlled Stocking	3,120,301,000	-	3,120,301,000
		03	Executing Procurement of Grain and Kit for Humanitarian Aid	5,014,340,000	-	5,014,340,000
	04		Post Disaster Improvement	16,134,000	-	16,134,000
		01	Undertaking Displaced Establishment Activities	16,134,000	-	16,134,000
	05		Disaster Finance Administration	12,928,000	-	12,928,000
		01	Administering National and International Disaster Fund	12,928,000	-	12,928,000
400			Others	228,388,434,854	-	228,388,434,854
410-420			Transfer	21,859,645,128	-	22,694,290,256
414			Ethiopian Patriotic Association	20,000,000	-	20,000,000
	01		Ethiopian Patriotic Association	20,000,000	-	20,000,000
415			Ethiopian Red Cross Association	5,000,000	-	5,000,000
	01		Ethiopian Red Cross Association	5,000,000	-	5,000,000
418			Ethiopian Agricultural Businesses Corporation	21,000,000,000	-	21,000,000,000
	01		Ethiopian Agricultural Businesses Corporation	21,000,000,000	-	21,000,000,000
423			Public Service Transport Service	524,645,128	-	524,645,128
	01		Public Service Transport Service	524,645,128	-	524,645,128
425			Ethiopian Press Agency	100,000,000	-	100,000,000
	01		Ethiopian Press Agency	100,000,000	-	100,000,000
428			Ethiopian Academy of Sciences	10,000,000	-	10,000,000
	01		Ethiopian Academy of Science	10,000,000	-	10,000,000
429			Ethiopian Broadcasting Corporation	200,000,000	-	200,000,000
	01		Media Technology	200,000,000	-	200,000,000
		01	Ethiopian Broadcasting Corporation	200,000,000	-	200,000,000
450			Debt	159,198,200,000	-	159,198,200,000
451			Internal Debt	91,802,200,000	-	91,802,200,000
	01		Principal Payment	3,344,200,000	-	3,344,200,000
	02		Interest Payment	88,458,000,000	-	88,458,000,000
452			External Debt	67,396,000,000	-	67,396,000,000
	01		Principal Repayment	50,384,000,000	-	50,384,000,000
	02		Interest Payment	17,012,000,000	-	17,012,000,000
460			Contingencies	47,330,589,726	-	47,330,589,726
461			Commitments	1,000,000,000	-	1,000,000,000

Federal Government of Ethiopia
2016 Budget Year Recurrent Expenditure

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Pub. Body code	Program	Activity	Description	Source Of Finance		Total
				Treasury	Retained Revenue	
		01	Commitments	1,000,000,000	-	1,000,000,000
462			Provision For Salary and Operating Expenditure	46,320,589,726	-	46,320,589,726
		01	Salary and Allowances	8,000,000,000	-	8,000,000,000
		02	Operating Expenses	38,320,589,726	-	38,320,589,726
463			Provision For Bank Charges	10,000,000	-	10,000,000
		01	Various Bank Charges	10,000,000	-	10,000,000